

1.1.1
मध्य रेलवे
CENTRAL RAILWAY

2019-20 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव
Assets-Acquisition, Construction and Replacement for 2019-20

(Figures in thousand of Rupees)(अंकड़े हजार रु. में)

| विवरण | Particulars | पूंजी Capital | पूंजी निधि CF | मूजानि DRF. | विनि DF | संनि SF | रारेसंको RRSK | जोड़ TOTAL |
|--|--|-------------------|------------------|-----------------|-----------------|------------------|------------------|-------------------|
| 11 नई लाइनें (निर्माण) | New Lines (Construction) | 203,70,00 | .. | .. | .. | 200,00,00 | .. | 403,70,00 |
| 15 दोहरी लाइन बिछाना | Doubling | 100,10,00 | .. | .. | .. | .. | .. | 100,10,00 |
| 16 यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य | Traffic Facilities-Yard Remodelling & Others | 43,34,99 | .. | 80,00 | 4,51,02 | .. | 39,15,15 | 87,81,16 |
| 17 संगणकीकरण | Computerisation | 3,01,00 | .. | 15,14,78 | 75,16 | .. | .. | 18,90,94 |
| 21 चल स्टाक | Rolling Stock | 20,14,91 | .. | .. | .. | .. | 11,14,98 | 31,29,89 |
| 22 पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान | Leased Assets - Payment of Capital Component | 629,01,09 | 249,68,91 | .. | .. | .. | .. | 878,70,00 |
| 29 सड़क संरक्षा कार्य - समपार | Road Safety Works-Level Crossings. | .. | .. | .. | .. | .. | 45,38,28 | 45,38,28 |
| 30 सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल | Road Safety Works-Road Over/Under Bridges. | .. | .. | .. | .. | .. | 179,21,51 | 179,21,51 |
| 31 रेलपथ नवीकरण | Track Renewals | .. | .. | .. | .. | .. | 739,47,51 | 739,47,51 |
| 32 पुल संबंधी कार्य | Bridge Works | .. | .. | .. | .. | .. | 51,74,61 | 51,74,61 |
| 33 सिगनल और दूरसंचार संबंधी कार्य | Signalling and Telecommunication | .. | .. | .. | .. | .. | 151,38,75 | 151,38,75 |
| 36 बिजली संबंधी अन्य कार्य - कर्षण वितरण के अतिरिक्त | Other Electrical Works excl TRD | 1,00,01 | .. | 2,25,56 | 1,03,77 | .. | 8,30,01 | 12,59,35 |
| 37 कर्षण वितरण संबंधी कार्य | Traction Distribution Works | 69,02,03 | .. | .. | .. | .. | 38,28,79 | 107,30,82 |
| 41 मशीनरी और संयंत्र | Machinery & Plant | 4,81,45 | .. | 7,62,07 | 7,07,39 | .. | 10,64,84 | 30,15,75 |
| 42 कारखाने - उत्पादन इकाइयों सहित | Workshops including Production Units | 459,92,67 | .. | 18,70,27 | 9,35,01 | .. | 14,95,94 | 502,93,89 |
| 51 कर्मचारियों के लिए क्वार्टर | Staff Quarters | 5,96,00 | .. | 9,43,00 | .. | .. | .. | 15,39,00 |
| 52 कर्मचारियों के लिए सुविधाएं | Amenities for Staff | 4,00,00 | .. | 10,91,05 | 1,97,05 | .. | .. | 16,88,10 |
| 53 यात्री सुविधाएं | Passenger Amenities | 114,77,00 | .. | 12,50,00 | 22,75,00 | .. | 130,00,00 | 280,02,00 |
| 64 अन्य विनिर्दिष्ट कार्य | Other Specified Works | 4,72,01 | .. | 11,16,01 | 8,53,04 | .. | 31,13,00 | 55,54,07 |
| 65 प्रशिक्षण/मानव संसाधन विकास | Training/HRD | 2,00,00 | .. | .. | 3,03,00 | .. | 2,23,00 | 7,26,00 |
| 81 महानगर परिवहन परियोजनाएं | Metropolitan Transport Projects | 744,70,00 | .. | .. | .. | .. | .. | 744,70,00 |
| 71 भंडार उचंत | Stores Suspense | 1673,31,19 | .. | .. | .. | .. | .. | 1673,31,19 |
| 72 निर्माण उचंत | Manufacture Suspense | 1537,46,90 | .. | .. | .. | .. | .. | 1537,46,90 |
| 73 विविध अग्रिम | Miscellaneous Advances | 40,00 | .. | .. | .. | .. | .. | 40,00 |
| कुल योग | Total Gross | 5621,41,26 | 249,68,91 | 88,52,74 | 59,00,44 | 200,00,00 | 453,06,37 | 7671,69,72 |
| जमा या वसूलियां | Credits or Recoveries | | | | | | | |
| (क) विनिर्मुक्त सामग्रियों के लिए | (a) For Released Materials | .. | .. | .. | .. | .. | 139,51,00 | 139,51,00 |
| (ख) अन्य जमा | (b) Other Credits | .. | .. | .. | .. | .. | .. | .. |
| (ग) भंडार उचंत | (c) Stores Suspense | 1685,61,97 | .. | .. | .. | .. | .. | 1685,61,97 |
| (घ) निर्माण उचंत | (d) Manufacture Suspense | 1539,85,05 | .. | .. | .. | .. | .. | 1539,85,05 |
| (ड) विविध अग्रिम | (e) Miscellaneous Advances | 40,00 | .. | .. | .. | .. | .. | 40,00 |
| कुल जमा या वसूलियां | Total - Credits or Recoveries | 3225,87,02 | .. | .. | .. | .. | 139,51,00 | 3365,38,02 |
| योजना परिव्यय (शुद्ध) | Plan Outlay (Net) | 2395,54,24 | 249,68,91 | 88,52,74 | 59,00,44 | 200,00,00 | 313,55,37 | 4306,31,70 |

1.1.1
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---------------------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| NEW LINES (CONSTRUCTION) | | | | | | |
| A - Works in Progress | | | | | | |
| 1 | Amravati - Narkher (138 km) | Cap. | 699,50,00 | 662,32,55 | 7,51,02 | 90,00 |
| | | S.Fund | 36,50,00 | 19,25,35 | 5,00,00 | .. |
| 2 | Ahmednagar - Beed - Parli Vajjnath (250 km) | Cap. | 1450,50,00 | 684,66,94 | 84,96,80 | 100,00,00 |
| | | S.Fund | 321,00,00 | 54,47,82 | 115,00,00 | 150,00,00 |
| | | Deposit | 500,00,00 | .. | .. | 300,00,00 |
| 3 | Baramati - Lonand (54 km) | Cap. | 711,44,00 | 259,95,74 | 4,10,75 | 1,00,00 |
| | | S.Fund | 25,00,00 | 8,52,62 | .. | .. |
| 4 | Wardha - Nanded (via Yevatmal-Pusood) (270 km) | Cap. | 2265,24,20 | 399,73,89 | 81,36,96 | 100,00,00 |
| | | S.Fund | 75,00,00 | 185,02,29 | .. | 50,00,00 |
| | | Deposit | 628,04,80 | .. | .. | 200,00,00 |
| 5# | Karad - Chiplun (112 km) | Cap. | 10,00 | .. | .. | 10,00 |
| | | S.Fund | 90,00 | .. | .. | .. |
| | | EBR(IF) | 1200,00,00 | .. | .. | .. |
| | | EBR(P) | 10,00,00 | .. | 366,50,00 | .. |
| 6 | Dighi Port - Roha (33.76 km) | Cap. | 10,00 | .. | .. | 10,00 |
| | | S.Fund | 1,00,00 | .. | .. | .. |
| | | EBR(P) | 723,68,00 | .. | 25,00,00 | .. |
| 7# | Indore - Manmad via Malegaon (368 km) | Cap. | 4983,99,00 | .. | .. | 10,00 |
| | | S.Fund | 1,00 | .. | .. | .. |
| | | EBR(P) | 4984,00,00 | .. | 100,00,00 | .. |
| 8# | Pune-Nasik (265 km) | Cap. | 1212,47,00 | .. | .. | 10,00 |
| | | S.Fund | 1,00 | .. | .. | .. |
| | | EBR(P) | 1212,50,00 | .. | 5,00,00 | .. |
| 9# | Vaibhavwadi-Kolhapur (107 km) | Cap. | 1374,99,00 | .. | .. | 10,00 |
| | | S.Fund | 1,00 | .. | .. | .. |
| | | EBR(IF) | 1375,00,00 | .. | .. | .. |
| | | EBR(P) | 20,00,00 | .. | .. | .. |
| 10# | Jeur-Ashti (78 km) | Cap. | 1560,00,00 | .. | .. | 10,00 |
| 11# | Phaltan-Pandharpur (105 km) | Cap. | 1149,00,00 | .. | .. | 10,00 |
| 12# | Hatkanangale-Ichalkaranji (8 km) | Cap. | 160,00,00 | .. | .. | 10,00 |
| 13 | Solapur-Osmanabad - New line via Tuljapur (84.44 km) (umbrella work PB#23/2018-19/NR) | Cap. | 904,92,00 | .. | .. | 1,00,00 |
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 203,70,00 |
| | | S.Fund | .. | .. | .. | 200,00,00 |
| | | Deposit | .. | .. | .. | 500,00,00 |
| | TOTAL-New Lines (Construction) | Cap. | .. | .. | .. | 203,70,00 |
| | | S.Fund | .. | .. | .. | 200,00,00 |
| | | Deposit | .. | .. | .. | 500,00,00 |

1.1.2
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| DOUBLING | | | | | | |
| A - Works in Progress | | | | | | |
| 14 | Pen-Roha (40 km) | Cap. | 163,00,00 | 213,90,78 | .. | .. |
| | | EBR(IF) | 40,00,00 | 94,43,52 | 13,00,00 | 2,00,00 |
| 15 | Godhani-Kalumna Chord (13.7 km) | Cap. | 56,13,00 | 32,45,36 | .. | .. |
| | | EBR(IF) | 3,00,00 | 3,72,43 | 26,00,00 | 2,00,00 |
| 16 | Kalyan-Kasara - 3rd line (67.62 km) | Cap. | 793,00,00 | 127,06,34 | 7,00,00 | 10,00,00 |
| | | EBR(IF) | 120,00,00 | 115,83,42 | 50,00,00 | 150,00,00 |
| 17 | Bhusawal-Jalgaon - 3rd line (24.13 km) | Cap. | 167,21,00 | 6,64,35 | 22,50,00 | .. |
| | | EBR(IF) | 31,91,00 | 155,87,19 | 50,00,00 | 50,00,00 |
| 18 | Wardha (Sevagram)-Nagpur - 3rd line (76.3 km) | Cap. | 535,02,00 | 7,02,59 | 20,00 | 10,00,00 |
| | | EBR(IF) | 5,00,00 | 79,05,68 | 45,00,00 | 100,00,00 |
| 19 | Teegaon - Chichonda 3rd Ghat line (16.53 km) | Cap. | 2,00,00 | 30,32 | 20,00 | 10,00 |
| | | EBR(IF) | 173,66,00 | 49,75,70 | 50,00,00 | 25,00,00 |
| 20 | Wardha-Balharshah - 3rd line (132 km) | Cap. | 127,21,90 | 22,31,84 | 7,25,56 | 10,00,00 |
| | | EBR(IF) | 630,00,00 | 56,88,07 | 100,00,00 | 150,00,00 |
| 21 | Itarsi-Nagpur bal. (280 km) | Cap. | 10,00,00 | 22,00,83 | 3,65,17 | 10,00,00 |
| | | EBR(IF) | 2439,91,00 | 29,60,13 | 60,00,00 | 175,00,00 |
| 22 | Pune-Miraj-Londa (467 km) | Cap. | 1218,28,37 | 5,15,49 | 5,68,51 | 14,99,00 |
| | | EBR(IF) | 1218,28,37 | 210,32,40 | 485,00,00 | 374,50,00 |
| 23 | Daund - Manmad (247.50 km) | Cap. | 937,77,00 | .. | 86,13 | 20,00,00 |
| | | EBR(IF) | 937,77,00 | 40,91 | 169,00,00 | 350,00,00 |
| 24 | Wardha-Nagpur - 4th line (78.70 km) | Cap. | 5,00,00 | .. | 2,77,37 | 10,00,00 |
| | | EBR(IF) | 632,95,00 | 15,33,85 | 20,00,00 | 125,00,00 |
| 25 | Manmad - Jalgaon - 3rd line (160 km) | Cap. | 2,00,00 | .. | 18,99 | 10,00,00 |
| | | EBR(IF) | 1033,16,00 | 6,94,96 | 30,00,00 | 80,00,00 |
| 26 | Jalgaon-Bhusawal - 4th line (24.46 km) | Cap. | 99,49,00 | .. | 18,27 | 5,00,00 |
| | | EBR(IF) | 259,37,00 | 6,29,04 | 40,00,00 | 50,00,00 |
| 27# | Igatpuri-Manmad - 3rd line (124 km) | Cap. | 1850,00,00 | .. | 10,00 | .. |
| | | EBR(IF) | 10,00,00 | .. | .. | 10,00,00 |
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 100,09,00 |
| | | EBR(IF) | .. | .. | .. | 1643,50,00 |
| B - New Works | | | | | | |
| 28 | Lumpsum Provision For New Works | Cap. | .. | .. | .. | 1,00 |
| | | EBR(IF) | .. | .. | .. | 50,00 |
| | TOTAL-NEW WORKS | Cap. | .. | .. | .. | 1,00 |
| | | EBR(IF) | .. | .. | .. | 50,00 |
| | TOTAL-Doubling | Cap. | .. | .. | .. | 100,10,00 |
| | | EBR(IF) | .. | .. | .. | 1644,00,00 |

1.1.3
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRAFFIC FACILITIES-YARD REMODELLING & OTHERS | | | | | | |
| A - Works in Progress | | | | | | |
| 29 | Lonavala - Extension of platform No.1, 2 & 3 for 24/28-coach trains | DF(3) | 4,00,00 | 3,10,20 | .. | .. |
| | | RRSK | 1,19,08 | .. | .. | 1 |
| 30 | Bagmar - Standardisation of station layout by loop lines in both directions | Cap. | 14,00,00 | 14,00,49 | 1 | 1 |
| 31 | Igatpuri - Extension of platform lines No 1, 2, 3 & 4 for dealing 24-coach trains alongwith banker engine | Cap. | 15,04,13 | 8,21,27 | 5,00,00 | 30,00 |
| | | DF(3) | 2,85,01 | 1,09,30 | .. | .. |
| 32 | Kasara - Extension of receipt & despatch lines (3 Nos each in up & down yards) | Cap. | 19,19,13 | 11,82,70 | 50,00 | 3,00,00 |
| | | DF(3) | 79,87 | 79,53 | .. | .. |
| 33 | Karjat - Extension of receipt & despatch lines, addl line connecting up yard to Karjat-Panvel and 4th line between Karjat-Palasdari | Cap. | 19,13,76 | 5,21,89 | 3,50,00 | 40,00 |
| | | DF(3) | 62,24 | 52,24 | .. | .. |
| | | EBR(IF) | 15,00,00 | 12,46,67 | .. | 2,53,33 |
| 34 | Bhivandi Road - New loop line to deal full rake parcel (710 m) | DF(3) | 3,69,00 | 4,85,49 | .. | .. |
| | | RRSK | 1,04,71 | .. | .. | 1 |
| 35 | Jalgaon - Improvements to goods shed circulating area (rail level) and approach road by concreting | DF(3) | 3,72,30 | 3,18,67 | .. | 1,00 |
| 36 | Jalgaon - Yard remodeling | DF(3) | 31,30,12 | 19,65,86 | .. | .. |
| | | RRSK | 12,66,35 | 5,10,77 | 63,56 | 1 |
| 37 | Akola - Yard remodeling | DF(3) | 6,09,81 | 4,33,59 | .. | 1 |
| | | RRSK | 1,32,44 | 19,16 | 10,00 | 1 |
| 38 | Kalamboli Yard - 2nd goods line | DF(3) | 6,05,00 | 7,21,06 | .. | .. |
| | | RRSK | 9,79 | 6,83,53 | 42,57 | 1 |
| 39 | Vasai Road-Diva-Panvel - Automatic signalling | Cap. | 43,78,00 | 20,15,94 | 2,16,73 | 1,50,00 |
| 40 | Lokmanya Tilak Terminus - Augmentation of coaching facilities | DF(3) | 25,00,00 | 3,09 | .. | .. |
| | | RRSK | 24,96,81 | 4,32,13 | 1,69,18 | 7,00,00 |
| 41 | Panvel - Kalamboli coaching terminus (Phase-I) (Stage-I) | DF(3) | 22,00,00 | 5,41,46 | .. | .. |
| | | RRSK | 14,00,00 | 28,83,42 | 1,20,00 | 7,00,00 |
| | | EBR(P) | 82,00,00 | .. | .. | 82,00,00 |
| 42 | Manmad - Extension of passenger platform No.1 for 24 coaches, extension of up/down goods line No.3, 4 & 5 (725 m CSL) | DF(3) | 4,77,06 | 4,75,88 | .. | .. |
| | | RRSK | 1,65,61 | .. | 3,62 | 10 |
| 43 | Gaigaon - Yard remdelling for handling long haul trains | Cap. | 20,89,65 | 3,28,05 | 4,00,00 | 5,00,00 |
| | | EBR(IF) | 2,00,00 | .. | .. | 1,00,00 |
| 44 | Wardha-Chitoda - 2nd chord line (4.26 km) | DF(3) | 15,40,79 | 11 | .. | .. |
| | | RRSK | 15,40,64 | .. | 1,00,00 | 1,00,00 |

1.1.4
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRAFFIC FACILITIES-YARD REMODELLING & OTHERS | | | | | | |
| 45 | Chatrapati Shivaji Terminus Mumbai - Extn. of platform Nos 10,11,12 & 13 for 24 coaches | DF(3) | 56,97,17 | .. | .. | .. |
| | | RRSK | 56,97,07 | 1,02,63 | 1,00,00 | 4,00,00 |
| 46 | Itarsi - Amla - Nagpur - Wardha - Bhusawal - Jalgaon (713.86 km) - Longer loop | EBR(IF) | 58,00,00 | .. | 50,00 | 57,50,00 |
| 47 | Vaghali - Loop line in down direction | Cap. | 5,18,88 | 1,31,49 | 1,50,00 | 1,74,28 |
| 48 | Bhusawal - Varangaon - Automatic block signaling in both directions | Cap. | 12,87,51 | 2,08,64 | 2,01,64 | 3,00,00 |
| | | EBR(IF) | 1,00 | .. | .. | 1,00 |
| 49 | Pune - Daund - Chord line for connecting with Daund - Manmad main line with RE at Daund | Cap. | 19,94,75 | 12,96,99 | 5,00,00 | 8,00,00 |
| 50 | Bhusawal - Separate up & down main lines for Badnera side trains with addl island platforms in up direction | Cap. | 42,29,69 | 56,63 | 9,50,00 | 5,00,00 |
| | | EBR(IF) | 1,00 | .. | .. | 1,00 |
| 51 | Hadapsar - Development as satellite terminal | DF(3) | 23,94,38 | .. | .. | .. |
| | | RRSK | 23,93,38 | 1,62 | 3,29,71 | 10,00,00 |
| 52 | Ajni - Development as satellite terminal | DF(3) | 41,62,13 | .. | .. | .. |
| | | RRSK | 41,62,12 | 1,18 | 65,41 | 8,00,00 |
| 53 | Pune - Extension of platform for 24/26 coaches and removal of DDS | RRSK | 38,06,81 | .. | 1,24,80 | 2,00,00 |
| | | EBR(IF) | 1,00 | .. | .. | 1,00 |
| 54 | Pune - Daund - Intermediate block huts | Cap. | 18,14,79 | 5,88,58 | 6,02,58 | 1,19,70 |
| | | EBR(IF) | 1,00 | .. | .. | 1,00 |
| 55 | Godhani-Nagpur-Khapri - Automatic block signalling system replacing absolute block system | Cap. | 31,21,60 | .. | 75,00 | 6,00,00 |
| 56 | Mana - Extension of up & down loop line (to achieve 753 m csr) | Cap. | 3,63,38 | 2 | 50,00 | 10,00 |
| 57 | Achegaon-Bodwad - Intermediate block section in both directions | Cap. | 2,71,32 | 29,79 | 1,09,90 | 1,00,00 |
| 58 | Nagpur - Removal of diamonds in yard (4 Nos) and increasing speed of Ajni down loop line (15 kmph to 30 kmph) | RRSK | 6,66,70 | .. | 1 | 10,00 |
| 59 | Ghugus - Centralised operation of points/signals, extension of line No.1, full electrification of line No.6 | Cap. | 4,48,80 | .. | 44,15 | 10,00 |
| 60 | Central Railway - New works of coaching complex, crossing stations, removal of spring point, provision of catch siding, intermediate block huts, unification of facilities for freight stock, extension of loop lines & increasing CSL | Cap. | 27,00,00 | .. | .. | 1,00 |
| | | DF(3) | 193,00,00 | .. | 1,00 | .. |
| | | RRSK | 5,00,00 | .. | 1,00 | 5,00 |
| 61 | Estimated investment through EBR(Partnership) for private freight terminals | EBR(P) | 156,00,00 | .. | 156,00,00 | 100,00,00 |
| 62 | Works costing below Rs.2.5 crore each | Cap. | .. | .. | .. | 2,00,00 |
| | | DRF | .. | .. | .. | 80,00 |
| | | DF(3) | .. | .. | .. | 4,50,01 |

1.1.5
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|----------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 38,34,99 |
| | | DRF | .. | .. | .. | 80,00 |
| | | DF(3) | .. | .. | .. | 4,51,02 |
| | | RRSK | .. | .. | .. | 39,15,15 |
| | | EBR(IF) | .. | .. | .. | 61,07,33 |
| | | EBR(P) | .. | .. | .. | 182,00,00 |
| | B - New Works | | | | | |
| 63 | Lumpsum Provision For New Works | Cap. | .. | .. | .. | 5,00,00 |
| | TOTAL-NEW WORKS | Cap. | .. | .. | .. | 5,00,00 |
| | TOTAL-Traffic Facilities-Yard Remodelling & Others | Cap. | .. | .. | .. | 43,34,99 |
| | | DRF | .. | .. | .. | 80,00 |
| | | DF(3) | .. | .. | .. | 4,51,02 |
| | | RRSK | .. | .. | .. | 39,15,15 |
| | | EBR(IF) | .. | .. | .. | 61,07,33 |
| | | EBR(P) | .. | .. | .. | 182,00,00 |
| | COMPUTERISATION | | | | | |
| | A - Works in Progress | | | | | |
| 64 | Central Railway - Extension of unreserved ticketing system to E-category stations | DF(1) | 20,46,23 | 20,46,23 | 1,00 | 1,00 |
| 65 | Central Railway - Extension of automatic ticket vending machines | Cap. | 49,55,00 | 11,74,52 | 5,00,00 | 3,00,00 |
| 66 | Unreserved ticketing through mobiles at Mumbai & Chennai suburban areas | DF(1) | 5,46,70 | 1,46,81 | 73,60 | 43,16 |
| 67 | Replacement of 337 Nos. smart card based Automatic Ticket Vending Machines (ATVMs), 110 Nos. Station Management Console (SMCs) & 110 Nos. RFID card readers/ writers (PB#229/2018-19/NR) | DRF | 6,30,17 | .. | .. | 4,14,78 |
| 68 | Works costing below Rs.2.5 crore each | DRF | .. | .. | .. | 10,00,00 |
| | | DF(1) | .. | .. | .. | 24,00 |
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 3,00,00 |
| | | DRF | .. | .. | .. | 14,14,78 |
| | | DF(1) | .. | .. | .. | 68,16 |
| | B - New Works | | | | | |
| 69 | Lumpsum Provision For New Works | Cap. | .. | .. | .. | 1,00 |
| | | DRF | .. | .. | .. | 1,00,00 |
| | | DF(1) | .. | .. | .. | 6,00 |
| | | DF(3) | .. | .. | .. | 1,00 |
| | TOTAL-NEW WORKS | Cap. | .. | .. | .. | 1,00 |
| | | DRF | .. | .. | .. | 1,00,00 |
| | | DF(1) | .. | .. | .. | 6,00 |
| | | DF(3) | .. | .. | .. | 1,00 |
| | TOTAL-Computerisation | Cap. | .. | .. | .. | 3,01,00 |
| | | DRF | .. | .. | .. | 15,14,78 |
| | | DF(1) | .. | .. | .. | 74,16 |
| | | DF(3) | .. | .. | .. | 1,00 |
| | LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT | | | | | |
| | A - Works in Progress | | | | | |
| 70 | Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation | Cap. | 629,01,09 | 969,86,28 | 750,60,00 | 629,01,09 |
| | | C.Fund | 249,68,91 | 245,39,72 | .. | 249,68,91 |
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 629,01,09 |
| | | C.Fund | .. | .. | .. | 249,68,91 |
| | TOTAL-Leased Assets - Payment of Capital Component | Cap. | .. | .. | .. | 629,01,09 |
| | | C.Fund | .. | .. | .. | 249,68,91 |

1.1.6
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| ROAD SAFETY WORKS-LEVEL CROSSINGS. | | | | | | |
| A - Works in Progress | | | | | | |
| 71 | Mumbai Division - Interlocking of level crossing gates (8 Nos) | RRSK | 7,57,29 | .. | 2,93,52 | 4,00,00 |
| 72 | Bhusawal Division - Interlocking of level crossing gates (6 Nos) | RRSK | 7,69,54 | .. | 63,00 | 12,00 |
| 73 | Pune Division - Remote terminal units at various level crossing gates & provision of networking of all remote terminal units | RRSK | 2,90,70 | .. | 1,40,00 | 1,50,00 |
| 74 | Pune Division - Interlocking of level crossing gates (13 Nos) | RRSK | 12,31,27 | .. | 4,00,00 | 6,00,00 |
| 75 | Bhusawal Division - Repl of gate lodges with standard lodges with toilets (48 gates) | RRSK | 4,22,98 | .. | 70,00 | 3,00,00 |
| 76 | Bhusawal-Igatpuri - Quarters for gatekeepers of manned level crossings (RB-I type - 127 units) | S.Fund | 9,93,36 | 10,28,67 | .. | .. |
| | | RRSK | 10,00 | .. | 12,00 | 10 |
| 77 | Central Railway - Manning of unmanned level crossings (60 Nos) | S.Fund | 16,00,00 | 17,43,15 | .. | .. |
| | | RRSK | 10,00 | 77,44 | 25,00 | 10 |
| 78 | Bhusawal Division - Electrical lifting barriers in lieu of mechanical barriers (A-route) (14 level crossing gates) | S.Fund | 2,97,37 | 1,39,26 | .. | .. |
| | | RRSK | 1,47,27 | 45,16 | 83,44 | 10,00 |
| 79 | Nagpur Division- Replacement of old duty bunks by new duty bunks (35 Nos) | S.Fund | 3,88,60 | 1,00 | .. | .. |
| | | RRSK | 3,27,60 | 93,76 | 1,50,00 | 1,20,00 |
| 80 | Bhusawal - Electrical lifting barriers in lieu of mechanical barriers (22 level crossing gates) | S.Fund | 4,69,48 | 47,72 | .. | .. |
| | | RRSK | 4,69,47 | 1,23,86 | 1,49,55 | 1,80,00 |
| 81 | Kashti-Shrigonda Road - Conversion of mechanical level crossing gates (9 Nos) and remote terminal units (25 interlocked gates) | RRSK | 3,18,25 | 25,66 | 2,56,36 | 48,08 |
| 82 | Nagpur Division - Remote terminal & ELD equipment (50 level crossing gates) | RRSK | 6,72,30 | .. | 1,98,39 | 4,00,00 |
| 83 | Nagpur Division - Interlocking (15 level crossing gates) | RRSK | 12,70,96 | .. | 4,55,05 | 8,00,00 |
| 84 | Bhusawal Division - Remote terminal unit & connectivity to nearest station for networking (25 level crossing gates) | RRSK | 3,58,00 | 3,37 | 3,71,62 | 18,00 |
| 85 | Works costing below Rs.2.5 crore each | RRSK | .. | .. | .. | 13,00,00 |
| | TOTAL-WORKS IN PROGRESS | RRSK | .. | .. | .. | 43,38,28 |
| B - New Works | | | | | | |
| 86 | Lumpsum Provision For New Works | RRSK | .. | .. | .. | 2,00,00 |
| | TOTAL-NEW WORKS | RRSK | .. | .. | .. | 2,00,00 |
| | TOTAL-Road Safety Works-Level Crossings. | RRSK | .. | .. | .. | 45,38,28 |
| ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. | | | | | | |
| A - Works in Progress | | | | | | |
| 87 | Niphad - Road over bridge in lieu of level crossing No.99-A | S.Fund | 6,35,29 | 6,73,21 | .. | .. |
| | | RRSK | 10,00 | 1,74,39 | 15,00 | 1,00 |
| | | EBR(Dep) | 6,45,29 | | | |

1.1.7
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. | | | | | | |
| 88 | Vikhroli - Road over bridge in lieu of level crossing No.14-C | S.Fund | 1,06,18 | 83,59 | .. | .. |
| | | RRSK | 9,17,28 | 1,41,81 | 1,25,00 | 4,00,00 |
| | | EBR(Dep) | 10,23,46 | | | |
| 89 | Kalyan - Road over bridge in lieu of level crossing No.47/B | S.Fund | 9,29,17 | 9,29,16 | 1,00,00 | .. |
| | | RRSK | 42 | 43,21 | .. | 1,00 |
| | | EBR(Dep) | 9,29,59 | | | |
| 90 | Narkhed - Road over bridge in lieu of level crossing No.275 | S.Fund | 5,14,71 | 4,88,32 | .. | .. |
| | | RRSK | 88,29 | 3,12,95 | 5,00 | 1 |
| | | EBR(Dep) | 5,23,75 | | | |
| 91 | Phulgaon - Road over bridge in lieu of level crossing No.80 | S.Fund | 7,34 | 7,33 | 49,00 | .. |
| | | RRSK | 6,07,19 | .. | .. | 10,00 |
| | | EBR(Dep) | 6,14,53 | | | |
| 92 | Kalamboli - Road over bridge in lieu of level crossing No.14 | S.Fund | 2 | 3,85,01 | .. | .. |
| | | RRSK | 3,85,68 | .. | .. | 1 |
| | | EBR(Dep) | 3,85,70 | | | |
| 93 | Nagargaon - Road over bridge in lieu of level crossing No.32 | S.Fund | 46,84 | 41,84 | .. | .. |
| | | RRSK | 7,27,16 | 1,00,35 | .. | 2,00,00 |
| | | EBR(Dep) | 3,87,83 | | | |
| 94 | Rajapeth - Road over bridge in lieu of level crossing No.S-4 | S.Fund | 5,64 | 3,54,64 | .. | .. |
| | | RRSK | 5,49,36 | 99,85 | 4,00,00 | 2,00,00 |
| | | EBR(Dep) | 5,55,00 | | | |
| 95 | Mhasavad - Road over bridge in lieu of level crossing No.144 | S.Fund | 5,08,00 | 5,79,91 | .. | .. |
| | | RRSK | 10,00 | 4,38,99 | 1,00 | 1 |
| | | EBR(Dep) | 5,17,26 | | | |
| 96 | Nandgaon-Chalisingaon Nagar Road - Road over bridge in lieu of level crossing No.118 on state highway No.24 | S.Fund | 6,22,00 | 8,74,63 | .. | .. |
| | | RRSK | 10,00 | 2,92,60 | 50,00 | 1 |
| | | EBR(Dep) | 6,32,00 | | | |
| 97 | Divra - Road over bridge in lieu of Railway crossing No.29-C | S.Fund | 1 | .. | .. | .. |
| | | RRSK | 14,23,99 | .. | 20,00 | 6,00,00 |
| | | EBR(Dep) | 14,24,00 | | | |
| 98 | Thakurli - Road over bridge in lieu of level crossing gate No.38-C | S.Fund | 3,43,00 | 3,99,23 | .. | .. |
| | | RRSK | 10,00 | 3,77,37 | 70,00 | 1 |
| | | EBR(Dep) | 4,45,00 | | | |
| 99 | Thane-Kalyan - Road over bridge in lieu of level crossing No.28/C | S.Fund | 8,57,48 | 8,50,54 | 1,00,00 | .. |
| | | RRSK | 12,64,50 | 1,59,17 | 1,00 | 1,00 |
| | | EBR(Dep) | 10,60,99 | | | |
| 100 | Jawaharlal Nehru Port Trust-Jasai - Road over bridge in lieu of level crossing No.2 | S.Fund | 50,00 | .. | .. | .. |
| | | RRSK | 22,42,95 | 91,45 | 3,50,00 | 3,00,00 |
| | | EBR(Dep) | 22,92,95 | | | |

1.1.8
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. | | | | | | |
| 101 | Diva-Vasai - Road over bridge in lieu of level crossing No.9 | S.Fund | 1,00 | .. | .. | .. |
| | | RRSK | 6,40,49 | 5,14 | 3,69 | 3,00,00 |
| | | EBR(Dep) | 6,41,49 | | | |
| 102 | Panvel-Roha - Road under bridge in lieu of level crossing No.20 (4 lane) | S.Fund | 70,00 | 75,46 | .. | .. |
| | | RRSK | 5,71,49 | 1,46,58 | 6,00,00 | 10,00 |
| | | EBR(Dep) | 6,41,48 | | | |
| 103 | Panvel-Jasai - Road under bridge in lieu of level crossing No.26 (4 lane) | S.Fund | 25,00 | .. | .. | .. |
| | | RRSK | 6,16,49 | 6,86,91 | 6,00,00 | 10,00 |
| | | EBR(Dep) | 6,41,49 | | | |
| 104 | Panvel-Jasai - Road under bridge in lieu of level crossing No.23 (4 lane) | S.Fund | 1,00 | .. | .. | .. |
| | | RRSK | 6,40,49 | 2,57 | 2,50,00 | 1,00,00 |
| | | EBR(Dep) | 6,41,49 | | | |
| 105 | Diva-Panvel - Road over bridge in lieu of level crossing No.6 | S.Fund | 1,00 | .. | .. | .. |
| | | RRSK | 6,40,49 | 2,93 | 3,30,00 | 1,00,00 |
| | | EBR(Dep) | 6,41,49 | | | |
| 106 | Diva-Vasai - Road over bridge in lieu of level crossing No.4 | S.Fund | 1,00 | .. | 1,00,00 | .. |
| | | RRSK | 6,40,49 | 85,79 | 2,50,00 | 10,00 |
| | | EBR(Dep) | 6,41,48 | | | |
| 107 | Diva-Vasai - Road over bridge in lieu of level crossing No.8 | S.Fund | 1 | .. | .. | .. |
| | | RRSK | 6,41,48 | .. | 1,60,00 | 1,00,00 |
| | | EBR(Dep) | 6,41,48 | | | |
| 108 | Jasai-Jawaharlal Nehru Port Trust - Road over bridge in lieu of level crossing No.3 | S.Fund | 50,00 | .. | .. | .. |
| | | RRSK | 5,91,49 | 32,50 | 1,70,00 | 1,00,00 |
| | | EBR(Dep) | 6,41,49 | | | |
| 109 | Diva-Panvel - Road over bridge in lieu of level crossing No.9/C | S.Fund | 1,00 | .. | .. | .. |
| | | RRSK | 6,40,49 | 10,29 | .. | 3,00,00 |
| | | EBR(Dep) | 6,41,49 | | | |
| 110 | Diva-Vasai - Road over bridge in lieu of level crossing No.1 | S.Fund | 50,00 | .. | .. | .. |
| | | RRSK | 13,68,78 | .. | 5,48 | 4,00,00 |
| | | EBR(Dep) | 14,18,78 | | | |
| 111 | Diva-Panvel - Road under bridge in lieu of level crossing No.10 (4 lane) | S.Fund | 25,00 | .. | .. | .. |
| | | RRSK | 6,16,49 | 7,65,81 | 6,00,00 | 2,00,00 |
| | | EBR(Dep) | 6,41,49 | | | |
| 112 | Diva-Vasai - Road over bridge in lieu of level crossing No.6 | S.Fund | 1 | .. | .. | .. |
| | | RRSK | 6,41,48 | 2,51 | 2,65,00 | 1,00,00 |
| | | EBR(Dep) | 6,41,48 | | | |
| 113 | Diva-Panvel - Road under bridge in lieu of level crossing No.3 | S.Fund | 1,36,94 | 39,20 | .. | .. |
| | | RRSK | 3,37,88 | 1,80,43 | 1,00,00 | 1,00 |

**1.1.9
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)**

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. | | | | | | |
| 114 | Diva-Panvel - Road under bridge in lieu of level crossing No.4C | S.Fund | 1,55,36 | 57,63 | .. | .. |
| | | RRSK | 3,19,46 | 3,52,12 | 65,07 | 1,00 |
| 115 | Diva-Vasai - Road under bridge in lieu of level crossing No.7 | S.Fund | 1,93,78 | 1,62,88 | .. | .. |
| | | RRSK | 9,25,08 | 2,24,47 | 1,65,00 | 10,00 |
| 116 | Kurduwadi-Miraj - Elimination of level crossings by road under bridges (11 Nos) | S.Fund | 10,11,13 | 13,62,79 | .. | .. |
| | | RRSK | 10,00 | .. | 1,00,00 | 10,00 |
| 117 | Solapur Division .Road over bridge in lieu of level crossing No.83-B | S.Fund | 6,78,26 | 6,66,68 | .. | .. |
| | | RRSK | 7,38,74 | 3,45,82 | 2,00,00 | 2,00,00 |
| | | EBR(Dep) | 14,18,00 | | | |
| 118 | Jalgaon - Road over bridge in lieu of level crossing No.147 | S.Fund | 5,25 | 25 | .. | .. |
| | | RRSK | 14,94,75 | 1,17 | 1,00 | 10,00 |
| | | EBR(Dep) | 20,00,00 | | | |
| 119 | Ahmednagar-Daund - Road over bridge in lieu of level crossing No 12 with land aquisition for approaches (State Highway No.60) | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 10,20,14 | .. | .. | 5,00 |
| | | EBR(Dep) | 10,25,14 | | | |
| 120 | Badnera-Wardha- subways in lieu of level crossing No. 78 & 88 (2 Nos) | S.Fund | 2,00,00 | .. | .. | .. |
| | | RRSK | 2,38,04 | 2,46,06 | 2,43,12 | 1 |
| 121 | Daund-Solapur- Road over bridge in lieu of level crossing No. 23 | S.Fund | 10,00 | .. | .. | .. |
| | | RRSK | 8,72,55 | 29 | 3,00,00 | 5,00,00 |
| | | EBR(Dep) | 8,82,55 | | | |
| 122 | Chhindwara- Road over bridge in lieu of level crossing No. PC-18 | S.Fund | 1 | .. | 25,00 | .. |
| | | RRSK | 11,90,17 | 1,00 | 1,63,00 | 1,50,00 |
| | | EBR(Dep) | 11,90,18 | | | |
| 123 | Kalyan-Igatpuri- Road over bridge in lieu of level crossing No. 51 | S.Fund | 1 | .. | .. | .. |
| | | RRSK | 12,52,94 | .. | .. | 6,00,00 |
| | | EBR(P) | 12,52,95 | .. | .. | .. |
| 124 | Pune-Miraj- Road over bridge in lieu of level crossing No. 109 | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 7,97,66 | .. | .. | 5,00 |
| | | EBR(Dep) | 8,02,67 | | | |
| 125 | Wardha-Nagpur- Road over bridge in lieu of level crossing No. 111 near Butibori village | S.Fund | 1 | .. | .. | .. |
| | | RRSK | 9,45,99 | .. | .. | 5,00 |
| | | EBR(Dep) | 9,46,00 | | | |
| 126 | Daund-Solapur- Road over bridge in lieu of level crossing No. 21 | S.Fund | 20,00 | .. | .. | .. |
| | | RRSK | 8,62,55 | 39 | .. | 5,00 |
| | | EBR(Dep) | 8,82,55 | | | |

**1.1.10
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)**

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. | | | | | | |
| 127 | Karjat-Lonavala- Road over bridge in lieu of level crossing No. 30 | S.Fund | 1 | .. | .. | .. |
| | | RRSK | 7,43,91 | .. | .. | 3,00,00 |
| | | EBR(P) | 7,43,93 | .. | .. | .. |
| 128 | Pune-Miraj- Road over bridge in lieu of level crossing No. 130 | S.Fund | 5,00 | 42 | .. | .. |
| | | RRSK | 7,58,38 | 2,69,48 | 2,00,00 | 50,00 |
| | | EBR(Dep) | 7,63,37 | | | |
| 129 | Wadi Yard- Road over bridge in lieu of level crossing No. 3 (2 Lane) | S.Fund | 5,00 | .. | 1,00,00 | .. |
| | | RRSK | 9,10,00 | .. | .. | 2,00,00 |
| | | EBR(Dep) | 9,15,00 | | | |
| 130 | Solapur-Wadi- Road over bridge in lieu of level crossing No. 66 | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 9,03,01 | .. | .. | 2,00,00 |
| | | EBR(Dep) | 9,08,01 | | | |
| 131 | Wardha-Nagpur- Road over bridge in lieu of level crossing No. 103 near Sindi | S.Fund | 1,01 | 1,00 | .. | .. |
| | | RRSK | 100,84,99 | .. | 83 | 5,00 |
| | | EBR(Dep) | 9,76,50 | | | |
| 132 | Solapur-Wadi- Road over bridge in lieu of level crossing No. 91(2 Lane) | S.Fund | 5,00 | 14,26 | .. | .. |
| | | RRSK | 10,84,00 | 14,26 | .. | 2,00,00 |
| | | EBR(Dep) | 10,89,00 | | | |
| 133 | Solapur-Wadi- Road over bridge in lieu of level crossing No. 82 | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 9,11,00 | .. | 13,59 | 2,00,00 |
| | | EBR(Dep) | 9,16,00 | | | |
| 134 | Bhusaval-Badnera- Road over bridge in lieu of level crossing No. 7 | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 7,14,13 | 1,96 | 10,00 | 2,00,00 |
| | | EBR(Dep) | 7,19,12 | | | |
| 135 | Divi-Panvel - Road under bridge in lieu of level crossing No. 2 | S.Fund | 1 | .. | .. | .. |
| | | RRSK | 7,17,01 | .. | 1,37,33 | 1,10,00 |
| | | EBR(Dep) | 7,17,02 | | | |
| 136 | Babupeth - Road over bridge in lieu of level crossing No. 43/A & Chanda Fort-Gondia - level crossing No.143/A | S.Fund | 1,01 | 1,00 | .. | .. |
| | | RRSK | 9,98,99 | 1,00 | 1 | 5,00 |
| | | EBR(Dep) | 15,65,00 | | | |
| 137 | Diwa-Roha- Road under bridge in lieu of level crossing No. 17 & 35 (2 Nos) | S.Fund | 1,00 | .. | .. | .. |
| | | RRSK | 4,65,87 | .. | 50,00 | 2,66,67 |
| 138 | Igatpuri-Bhusaval- 4 lane Road over bridge in lieu of level crossing No. 95 | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 10,03,60 | .. | .. | 1,00,00 |
| | | EBR(Dep) | 10,08,60 | | | |

**1.1.11
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)**

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. | | | | | | |
| 139 | Daund-Mohol-Wadi- subways in lieu of level crossing No. 49,57/A & 58 (3 Nos) | S.Fund | 1,69,61 | 69,86 | .. | .. |
| | | RRSK | 93,92 | 14,88 | 1,90,00 | 1 |
| 140 | Subways in lieu of level crossing No. 5 & 14 on Daund-Baramatiand, 13 & 10 on Pune -Miraj & 15 on Miraj-Kolhapur (5 Nos) | S.Fund | 4,24,40 | 5,38,17 | .. | .. |
| | | RRSK | 48,94 | 2,80,60 | 30,00 | 10,00 |
| 141 | Itarsi-Nagpur- subways in lieu of level crossing No. 265, 292/A & Wardha-Nagpur- level crossing No. 100 (3 Nos) | S.Fund | 2,00,00 | 1,11,55 | .. | .. |
| | | RRSK | 3,07,63 | 1,14,31 | 52,26 | 10 |
| 142 | Igatpuri-Bhusaval- subways in lieu of level crossing No. 107 ,108, 109 (3 Nos) | S.Fund | 2,00,00 | 4 | .. | .. |
| | | RRSK | 2,12,65 | 8,32 | 3,00,00 | 1,24,39 |
| 143 | Daund-Manmad - Subways in lieu of level crossings No.23 & 2 | S.Fund | 1,70,00 | .. | .. | .. |
| | | RRSK | 1,64,53 | 30,10 | 1,90,00 | 75,00 |
| 144 | Apta-Jite - Subway in lieu of level crossing No. 5 | S.Fund | 1,00 | .. | .. | .. |
| | | RRSK | 3,88,82 | 7 | 1,54,89 | 1,00,00 |
| 145 | Kurduwadi-Miraj - Subways in lieu of level crossings No.19 & 30 | S.Fund | 2,50,00 | 61,14 | .. | .. |
| | | RRSK | 84,53 | .. | 2,00,00 | 35,00 |
| 146 | Bhusaval-Badnera (Nandura Yard) - Road over bridge in lieu of level crossing No.20 | S.Fund | 1,00 | .. | .. | .. |
| | | RRSK | 9,59,29 | .. | .. | 50,00 |
| | | EBR(Dep) | 9,60,29 | | | |
| 147 | Daund-Manmad - Subways in lieu of level crossings No. 14 & 24 | S.Fund | 1,70,00 | 16,13 | .. | .. |
| | | RRSK | 1,64,53 | 5,00 | 2,20,00 | 75,00 |
| 148 | Daund-Manmad - Subways in lieu of level crossings No. 16-A & 11C | S.Fund | 1,70,00 | 7,96 | .. | .. |
| | | RRSK | 1,64,53 | 8,39 | 2,20,00 | 75,00 |
| 149 | Bhusaval-Khandwa - Road over bridge in lieu of level crossing No. 162 | S.Fund | 50 | .. | .. | .. |
| | | RRSK | 9,11,45 | 1,55 | .. | 1,00,00 |
| | | EBR(Dep) | 9,11,95 | | | |
| 150 | Nagpur Division - Subways in lieu of level crossing No.278/A & 280/C | S.Fund | 5,00 | 26,67 | .. | .. |
| | | RRSK | 4,17,31 | 2,70,29 | 2,30,11 | 1 |
| 151 | Pune - Miraj - Road over bridge in lieu of level crossing No.92 | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 14,80,00 | 41 | .. | 2,00,00 |
| | | EBR(Dep) | 14,85,00 | | | |
| 152 | Pune - Miraj - Road over bridge in lieu of level crossing No.96 | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 16,45,00 | 41 | .. | 2,00,00 |
| | | EBR(Dep) | 16,50,00 | | | |

1.1.12
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. | | | | | | |
| 153 | Pune - Miraj - Road over bridge in lieu of level crossing No.112 | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 17,05,00 | 40 | .. | 1,00,00 |
| | | EBR(Dep) | 17,10,00 | | | |
| 154 | Nasik Road - Devlali- Road over bridge in lieu of level crossing No.90 | S.Fund | 50 | .. | .. | .. |
| | | RRSK | 10,91,50 | .. | .. | 1,00 |
| | | EBR(Dep) | 10,92,00 | | | |
| 155 | Chandur Yard - Road over bridge in lieu of level crossing No.70 | S.Fund | 1 | .. | .. | .. |
| | | RRSK | 14,09,99 | .. | 1 | 5,00 |
| | | EBR(Dep) | 14,10,00 | | | |
| 156 | Igatpuri-Bhusaval - Road over bridge in lieu of level crossing No.126 | S.Fund | 1,00 | .. | .. | .. |
| | | RRSK | 8,03,51 | .. | .. | 1,00,00 |
| | | EBR(Dep) | 8,04,51 | | | |
| 157 | Bhusaval-Khandwa- Road over bridge in lieu of level crossing No. 171 | S.Fund | 50 | .. | .. | .. |
| | | RRSK | 8,86,30 | 48 | .. | 1,00 |
| | | EBR(Dep) | 8,86,80 | | | |
| 158 | Bhusaval-Khandwa- Road over bridge in lieu of level crossing No. 169 | S.Fund | 1,00 | 1,55 | .. | .. |
| | | RRSK | 9,91,92 | 82 | 6,34 | 1,00 |
| | | EBR(Dep) | 9,92,92 | | | |
| 159 | Pune-Daund - Road over bridge in lieu of level crossing No. 3A at Manjari | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 9,08,05 | 16 | 1,00,00 | 5,00,00 |
| | | EBR(Dep) | 9,13,05 | | | |
| 160 | Pune-Miraj - Road over bridge in lieu of level crossing No. 47 | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 9,08,05 | 41 | .. | 5,00 |
| | | EBR(Dep) | 9,13,05 | | | |
| 161 | Igatpuri-Bhusaval - Road over bridge in lieu of level crossing No.149 | S.Fund | 50 | .. | .. | .. |
| | | RRSK | 10,33,65 | .. | 37,96 | 50,00 |
| | | EBR(Dep) | 10,34,15 | | | |
| 162 | Miraj - Kolhapur - Road over bridge in lieu of level crossing No.20 | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 9,08,05 | 41 | .. | 2,00,00 |
| | | EBR(Dep) | 9,13,05 | | | |
| 163 | Pune-Miraj - Road over bridge in lieu of level crossing No.81 | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 9,08,05 | 41 | .. | 2,00,00 |
| | | EBR(Dep) | 9,13,05 | | | |
| 164 | Miraj-Hubli - Road over bridge in lieu of level crossing No. 465 | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 9,08,05 | 41 | .. | 1,00,00 |
| | | EBR(Dep) | 9,13,05 | | | |

1.1.13
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. | | | | | | |
| 165 | Panvel-Jasai - Subway in lieu of level crossing No. 21 | S.Fund | 1,00,00 | .. | .. | .. |
| | | RRSK | 1,82,70 | 44,15 | 1,78,17 | 1,00,00 |
| | | EBR(P) | 1,41,35 | .. | .. | .. |
| 166 | Amravati-Narkhed - Subways in lieu of level crossing No. 35,48,44 & 41 (4 Nos.) | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 3,40,39 | 1,68,11 | 1,74,51 | 30,00 |
| 167 | Daund-Solapur - Subways in lieu of level crossing No. 32 & 46A | S.Fund | 1,70,00 | 9,66 | .. | .. |
| | | RRSK | 1,64,53 | 5,08 | 4,40,00 | 30,00 |
| 168 | Pune-Miraj - Subways in lieu of level crossing No. 46 & 53 | S.Fund | 5,00 | 28,06 | .. | .. |
| | | RRSK | 3,05,73 | 2,69,07 | 2,50,00 | 5,00 |
| 169 | Nagpur Division - Elimination of level crossing No. 290/A, 287/D & 287/E by one subway & diversion | S.Fund | 5,00 | .. | .. | .. |
| | | RRSK | 4,55,56 | .. | 2,00,00 | 1,30,00 |
| 170 | Nagothane-Roha - Subway in lieu of level crossing No. 45 | S.Fund | 1,00 | .. | .. | .. |
| | | RRSK | 3,88,82 | .. | 3,00,00 | 1,00,00 |
| 171 | Mohol-Wadi - Subways in lieu of level crossing No. 51 & 68 | S.Fund | 1,50,00 | 61,13 | .. | .. |
| | | RRSK | 1,84,53 | .. | 2,30,00 | 1,00,00 |
| 172 | Amla-Nagpur - 2-lane road over bridge in lieu of level crossing No.290 | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | .. | .. | .. |
| 173 | Amla-Nagpur - 2-lane road over bridge in lieu of level crossing No.282/A | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | .. | .. | .. |
| 174 | Amla-Nagpur - 2-lane road over bridge in lieu of level crossing No.288/A | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | .. | .. | .. |
| 175 | Amla-Nagpur - 2-lane road over bridge in lieu of level crossing No.282/B | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | .. | .. | .. |
| 176 | Amla-Nagpur - 2-lane road over bridge in lieu of level crossing No.290/B | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | .. | .. | .. |
| 177 | Wardha-Balharshah - 2-lane road over bridge in lieu of level crossing No.42 | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | .. | .. | .. |
| 178 | Amla-Nagpur - 2-lane road over bridge in lieu of level crossing No.293 | RRSK | 8,25,00 | .. | .. | 5,00 |
| | | EBR(Dep) | 8,25,00 | .. | .. | .. |
| 179 | Nagpur-Wardha - 2-lane road over bridge in lieu of level crossing No.120 | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | .. | .. | .. |
| 180 | Nagpur-Wardha - 2-lane road over bridge in lieu of level crossing No.108 | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | .. | .. | .. |

1.1.14
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. | | | | | | |
| 181 | Wardha-Balharshah - 2-lane road over bridge in lieu of level crossing No.19 | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | | | |
| 182 | Wardha-Balharshah - 2-lane road over bridge in lieu of level crossing No.27 | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | | | |
| 183 | Wardha-Balharshah - 2-lane road over bridge in lieu of level crossing No.34 | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | | | |
| 184 | Wardha-Balharshah - 2-lane road over bridge in lieu of level crossing No.40 | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | | | |
| 185 | Tadali-Ghugus - 2-lane road over bridge in lieu of level crossing No.39/G | RRSK | 7,44,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 7,44,00 | | | |
| 186 | Nagpur-Wardha - 2-lane road over bridge in lieu of level crossing No.116 | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | | | |
| 187 | Tadali-Ghugus - 2-lane road over bridge in lieu of level crossing No.39/A | RRSK | 7,44,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 7,44,00 | | | |
| 188 | Wardha-Badnera - 2-lane road over bridge in lieu of level crossing No.74 | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | | | |
| 189 | Amla-Nagpur - 2-lane road over bridge in lieu of level crossing No.282 | RRSK | 8,25,00 | .. | 1 | 5,00 |
| | | EBR(Dep) | 8,25,00 | | | |
| 190 | Bhilavdi Yard - Road over bridge in lieu of level crossing gate No.117 | RRSK | 18,18,00 | .. | .. | 5,00 |
| | | EBR(Dep) | 18,88,00 | | | |
| 191 | Bhilavdi-Nandre - Road over bridge in lieu of level crossing gate No.119 | RRSK | 12,92,00 | .. | .. | 5,00 |
| | | EBR(Dep) | 12,92,00 | | | |
| 192 | Murtizapur Yard - Road over bridge in lieu of level crossing No.50/A | RRSK | 9,18,00 | .. | 10,00 | 25,00 |
| | | EBR(Dep) | 9,18,00 | | | |
| 193 | Panvel-Rohe Road - Road over bridge in lieu of Padma level crossing gate No.52 | RRSK | 9,87,00 | .. | .. | 1,00,00 |
| | | EBR(Dep) | 9,87,00 | | | |
| 194 | Panvel-Rohe Road - Road over bridge in lieu of Ashtami level crossing gate No.57 | RRSK | 15,83,00 | .. | .. | 1,00,00 |
| | | EBR(Dep) | 18,53,00 | | | |
| 195 | Estimated investment through EBR(Partnership) for works on Indian Railways on cost share basis incl deposit from State Government etc | EBR(P) | 130,00,00 | .. | 130,00,00 | 65,00,00 |
| 196 | Badnera-Amravati - Road over bridge in lieu of level crossing No.S-1 (PB#202/2018-19/CR) | RRSK | 8,35,26 | .. | .. | 5,00 |
| | | EBR(P) | 8,35,26 | .. | .. | .. |

1.1.15
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. | | | | | | |
| 197 | Badnera-Amravati - Road over bridge in lieu of level crossing No.S-3 (PB#202/2018-19/CR) | RRSK | 7,88,86 | .. | .. | 5,00 |
| | | EBR(P) | 7,88,85 | .. | .. | .. |
| 198 | Wardha-Balharshah - Subway in lieu of level crossing No.45/Spl (PB#202/2018-19/CR) | RRSK | 4,49,35 | .. | 20,00 | 4,00,00 |
| 199 | Daund-Manmad - Subways in lieu of level crossing No.52 & 53 (PB#202/2018-19/CR) | RRSK | 5,77,14 | .. | 1,50,00 | 10,00 |
| 200 | Daund-Manmad - Subways in lieu of level crossing No.54 & 55 (PB#202/2018-19/CR) | RRSK | 5,78,49 | .. | 1,50,00 | 10,00 |
| 201 | Wardha-Nagpur - Subways in lieu of manned level crossing No.105 & 118 (PB#202/2018-19/CR) | RRSK | 5,33,91 | .. | 20,00 | 4,00,00 |
| 202 | Pune-Miraj - Subways in lieu of manned level crossing No.54/A, 58, 59, 87 & 123 (PB#202/2018-19/CR) | RRSK | 7,44,55 | .. | 4,00,00 | 3,72,27 |
| 203 | Kurduwadi-Miraj - Subway in lieu of level crossing No.53 (PB#202/2018-19/CR) | RRSK | 2,62,20 | .. | 10 | 10,00 |
| 204 | Amla-Chhindwara - Subways in lieu of manned level crossing No.AP-18, 25, 44 & 45 (PB#202/2018-19/CR) | RRSK | 4,92,65 | .. | 20,00 | 4,00,00 |
| 205 | Amla-Chhindwara - Subways in lieu of manned level crossing No.PC-2, 3, 15 & AP-39 (PB#202/2018-19/CR) | RRSK | 4,92,65 | .. | 20,00 | 4,00,00 |
| 206 | Works costing below Rs.2.5 crore each | RRSK | .. | .. | .. | 50,00,00 |
| | TOTAL-WORKS IN PROGRESS | RRSK | .. | .. | .. | 169,21,51 |
| | | EBR(P) | .. | .. | .. | 65,00,00 |
| | B - New Works | | | | | |
| 207 | Lumpsum Provision For New Works | RRSK | .. | .. | .. | 10,00,00 |
| | TOTAL-NEW WORKS | RRSK | .. | .. | .. | 10,00,00 |
| | TOTAL-Road Safety Works-Road Over/Under Bridges. | RRSK | .. | .. | .. | 179,21,51 |
| | | EBR(P) | .. | .. | .. | 65,00,00 |
| TRACK RENEWALS | | | | | | |
| A - Works in Progress | | | | | | |
| 208 | Bhusaval Division - TFR - 74.73 km | RRSK | 4,74,00 | .. | 1,50,10 | 2,00,00 |
| 209 | Bhusawal-Badnera - TRR (P) - 43.30 km | DRF | 39,52,72 | 29,98,83 | .. | .. |
| | | S.Fund | 1,81,17 | 3,11,50 | .. | .. |
| | | RRSK | 8,26,44 | 4,36 | 50,00 | 3,00,00 |
| 210 | Manmad-Aurangabad (SL) - CTR(P) - 13 km | DRF | 17,64,50 | 14,67,87 | .. | .. |
| | | S.Fund | 7,32,85 | 4,58,33 | .. | .. |
| | | RRSK | 7,32,84 | 9,56,34 | 96,46 | 95,00 |
| | | R. | 29,03 | | | |
| 211 | Itarsi-Amla (up) -CTR(P) - 5.04 km & TRR(P) - 0.769 km | DRF | 7,68,60 | 5,30,48 | .. | .. |
| | | RRSK | 3,99,69 | 60,95 | 2,00,00 | 17,11 |
| | | R. | 11,25 | | | |
| 212 | Nagpur Division - SEJ - 227 Nos | DRF | 8,16,66 | .. | .. | .. |
| | | RRSK | 6,94,16 | 3,42,42 | 3,00,00 | 2,00,00 |
| 213 | Bhusawal Division - TRR(P) - 15.958 KM | DRF | 16,98,67 | 9,24 | .. | .. |
| | | S.Fund | 10,93,00 | 10,78,45 | .. | .. |
| | | RRSK | 12,04,24 | -12,94,05 | 1,00,00 | 3,00,00 |

1.1.16
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 214 | Mumbai Division - TTR - 203 Nos., TTR - 203 and TTR - 26 Nos. | DRF | 27,55,66 | .. | .. | .. |
| | | RRSK | 27,45,66 | 1,90,00 | 50,00 | 3,30,00 |
| | | R. | 68,75 | | | |
| 215 | Mumbai Division - TFR - 74.282 KM | DRF | 4,97,08 | 1,89,53 | .. | .. |
| | | RRSK | 4,87,08 | 25,00 | 50,00 | 1,00,00 |
| 216 | Mumbai Division - SEJ - 78 Nos. | DRF | 3,41,55 | 1,43,43 | .. | .. |
| | | RRSK | 3,31,55 | 25,00 | 33,13 | 10,00 |
| 217 | Pune Division -TBR - 201.719 KM | DRF | 33,65,26 | .. | .. | .. |
| | | RRSK | 33,55,26 | 11,03,02 | 20,03,54 | 3,11,14 |
| | | R. | 7,11,14 | | | |
| 218 | Kalyan - Lonavala - CTR(P) - 5.95 km,TRR(P) - 7.85 km & TSR(P) - 2 km | RRSK | 17,13,53 | .. | 50,00 | 1,76,76 |
| | | R. | 26,76 | | | |
| 219 | Daund-Solapur - Through fastening renewal (56.50 km) Complete Track Renewal | RRSK | 4,16,00 | .. | 50,00 | 2,16,00 |
| 220 | Manmad Jn-Pachora Jn.(DN) - CTR(P)-2.139 km | RRSK | 3,47,13 | .. | 3,09,50 | 2,80,00 |
| | | R. | 7,05 | | | |
| 221 | Chatrapati Shivaji Terminus Mumbai-Panvel - CTR(P) - 20.26 km, TRR(P) - 1.30 km & TSR(P) - 8.00 km | RRSK | 36,84,14 | .. | 10,00 | 10,60,00 |
| | | R. | 93,16 | | | |
| 222 | Daund Jn-Manmad Jn - CTR(P) - 2.70 km & TSR(P) - 1.00 km | RRSK | 5,13,01 | .. | 4,70,00 | 4,50,21 |
| | | R. | 12,20 | | | |
| 223 | Pune-Daund(DN) - CTR (P)-6.02 km | RRSK | 9,76,96 | .. | 11,30,45 | 1,50,00 |
| | | R. | 19,85 | | | |
| 224 | Itarsi-Amla(UP) - CTR(P)-19.293 km | RRSK | 31,30,98 | .. | 50,00 | 5,40,00 |
| | | R. | 63,60 | | | |
| 225 | Mumbai-Kalyan - CTR(P)-2.00 km, TRR(P)-13.064 km & TSR(P)-7.85 km | RRSK | 20,52,56 | .. | 10,00 | 5,00,00 |
| | | R. | 32,47 | | | |
| 226 | Kalyan-Igatpuri - TRR(P) - 21.60 Km | RRSK | 20,77,12 | .. | 50,00 | 4,00,00 |
| 227 | Daund-Manmad(SL) - CTR(P) - 8.50 km & TRR(P) - 3.70 km | RRSK | 17,36,99 | .. | 14,97,80 | 15,05,01 |
| | | R. | 28,02 | | | |
| 228 | Chalisgaon-Dhule(SL) - CTR(P) - 18.00 km | RRSK | 29,05,31 | .. | 14,86,36 | 5,00,00 |
| | | R. | 59,34 | | | |
| 229 | Jalamb-Khamgaon(SL) - CTR(S) - 5.59 km | RRSK | 5,99,92 | .. | 3,25,80 | 1,00,00 |
| | | R. | 18,43 | | | |
| 230 | Wardha - Nagpur (Loops / Yard) - CTR (S) - 9.9 km | DRF | 6,18,33 | 5,76,36 | .. | .. |
| | | RRSK | 33,97 | 22,76 | 9,55 | 41,96 |
| 231 | Wardha - Ballarshah (Loops / Yard) - CTR (S) - 5.3 km & TRR (S) - 6.2 km | DRF | 5,86,61 | 4,74,58 | .. | .. |
| | | RRSK | 70,03 | 28,44 | 4,65 | 46,77 |

1.1.17
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 232 | Wani - Pimpalkuti - CTR - 4.08 km & TRR - 0.68 km (S) | DRF | 2,80,99 | 1,79,75 | .. | .. |
| | | RRSK | 1,02,85 | 60 | 1 | 1,00,63 |
| 233 | Amla - Nagpur - CTR - 8.3 km (P) | DRF | 9,25,35 | 8,04,60 | .. | .. |
| | | RRSK | 60,82 | 44,25 | 30,86 | 77,63 |
| | | R. | 12,74 | | | |
| 234 | Itarsi - Amla - CTR- 23.25 km (P) | DRF | 28,75,17 | 28,99,52 | .. | .. |
| | | RRSK | 10,00 | 87,12 | 63,32 | 10 |
| | | R. | 36,40 | | | |
| 235 | Amla - Nagpur - CTR - 12.15 km & TRR - 0.4 km (P) | DRF | 15,37,84 | 12,63,18 | .. | .. |
| | | RRSK | 3,15,36 | 67,89 | 1,00,00 | 80,00 |
| | | R. | 18,65 | | | |
| 236 | Amla - Nagpur - CTR - 20 km (P) | DRF | 24,78,65 | 24,77,64 | .. | .. |
| | | RRSK | 10,00 | 10,00 | 10,05 | 1 |
| | | R. | 31,31 | | | |
| 237 | Nagpur - Wardha - CTR - 23 km (P) | DRF | 28,45,20 | 27,10,60 | .. | .. |
| | | RRSK | 10,00 | 1,00 | 62,90 | 1,12,26 |
| | | R. | 35,87 | | | |
| 238 | Wardha - Ballarsah - TRR - 9.9 km (P) | DRF | 7,78,57 | 5,46,23 | .. | .. |
| | | RRSK | 3,10,34 | 32,32 | 1,00,00 | 1,75,59 |
| 239 | Badnera - Wardha - CTR - 4 km (P) | DRF | 5,03,53 | 3,10,69 | .. | .. |
| | | RRSK | 1,93,44 | 1,10,93 | 1,11,40 | 1,82,86 |
| | | R. | 6,60 | | | |
| 240 | Hawarha-Nagpur - CTR - 2.12 km (P) | DRF | 2,60,30 | 1,02,03 | .. | .. |
| | | S.Fund | 1,55,85 | 16,91 | .. | .. |
| | | RRSK | 1,54,01 | 1,38,71 | 7,00 | 2,28,23 |
| | | R. | 8,48 | | | |
| 241 | Wani - Rajur - CTR - 7.05 km (P) | DRF | 8,95,17 | 8,25,96 | .. | .. |
| | | RRSK | 68,60 | 24,41 | 16,70 | 26,43 |
| 242 | Bhusawal-Badnera - TRR - 24.576 km (P) | DRF | 28,62,13 | 14,22,93 | .. | .. |
| | | RRSK | 13,43,95 | 50 | 50,00 | 1,00,00 |
| 243 | Itarsi-Amla - CTR(P) - 5.40 km & TRR(P) - 0.60 km | DRF | 7,36,74 | 8,40,00 | .. | .. |
| | | RRSK | 74 | 9,65 | 1 | 1 |
| | | R. | 8,91 | | | |
| 244 | Wardha-Ballarshah - CTR(P) - 14.20 km | DRF | 18,14,11 | 16,28,60 | .. | .. |
| | | RRSK | 1,60,85 | 77,34 | 1,00 | 1 |
| | | R. | 22,78 | | | |
| 245 | Badnera-Wardha - CTR(P) - 3 km | DRF | 3,71,88 | 1,09,82 | .. | .. |
| | | RRSK | 2,63,61 | .. | 67,90 | 1,50,00 |
| | | R. | 12,34 | | | |
| 246 | Diva-Panvel - CTR(P)- 27.74 km & TRR(P) - 0.8 km | DRF | 35,05,28 | 27,85,33 | .. | .. |
| | | S.Fund | 6,47,19 | 6,85,98 | .. | .. |
| | | RRSK | 9,19,06 | 57,73 | 50,00 | 3,44,51 |
| | | R. | 44,51 | | | |

1.1.18
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 247 | Ballarshah Yard - CTR(S) - 10.86 km (loops & sidings) | DRF | 8,32,30 | 6,35,86 | .. | .. |
| | | RRSK | 98,79 | 52,75 | 24,15 | 29,87 |
| 248 | Itarsi-Amla - CTR (P) - 2 km & TRR (P) - 1.124 km | DRF | 4,24,37 | 3,23,77 | .. | .. |
| | | RRSK | 86,60 | 4,00 | 5,85 | 10 |
| | | R. | 3,30 | | | |
| 249 | Diva-Vasai Road - TRR (P) - 3.915 km & CTR (P) - 4.10 km and Diva-Panvel - TRR(P) - 1 km | DRF | 9,84,81 | 9,96,80 | .. | .. |
| | | RRSK | 10,00 | 16,62 | 24,93 | 6,56 |
| | | R. | 6,56 | | | |
| 250 | Mumbai-Kalyan - TSR (P) - 9.45 km & CTR (P) - 0.45 km | DRF | 6,27,90 | 5,61,63 | .. | .. |
| | | RRSK | 67,18 | 50,00 | 50,00 | 15,84 |
| | | R. | 15,84 | | | |
| 251 | Kalyan-Lonavala - CTR (P) - 17.05 km & TRR (P) - 3 km | DRF | 22,73,03 | 21,36,69 | .. | .. |
| | | S.Fund | 1,13,03 | .. | .. | .. |
| | | RRSK | 1,00,75 | 24,54 | 15,00 | 1,37,11 |
| | | R. | 27,28 | | | |
| 252 | Badnera-Wardha - CTR (P) - 6 km | DRF | 7,36,18 | 6,72,23 | .. | .. |
| | | RRSK | 9,98 | 49,94 | 48,75 | 72,68 |
| | | R. | 9,90 | | | |
| 253 | Wardha-Balharshah - CTR (P) - 10.60 km & TRR (P) - 4.10 km | DRF | 18,12,72 | 17,17,76 | .. | .. |
| | | RRSK | 1,98,23 | 77,87 | 14,70 | 1 |
| | | R. | 17,49 | | | |
| 254 | Mumbai-Kalyan - TRR(P) - 2.30 km, TSR(P) - 1 km & CTR(P) - 2.20 km | DRF | 9,76,00 | 7,82,58 | .. | .. |
| | | RRSK | 1,88,30 | 1,50,00 | .. | 18,54 |
| | | R. | 5,12 | | | |
| 255 | Kalyan-Igatpuri - TSR(P) - 3 km, CTR(P) - 6 km & TRR(P) - 2.05 km | DRF | 11,94,84 | 12,02,86 | .. | .. |
| | | RRSK | 10,00 | 14,16 | 24,61 | 1 |
| | | R. | 14,40 | | | |
| 256 | Daund-Manmad - CTR(P) - 6.03 km & TRR(P) - 20.6 km | DRF | 23,08,97 | 21,34,98 | .. | .. |
| | | S.Fund | 1,00,35 | .. | .. | .. |
| | | RRSK | 1,71,34 | .. | 2,97,65 | 1 |
| | | R. | 9,65 | | | |
| 257 | Wardha-Balharshah - CTR(P) - 9.3 km & TRR(P) - 2.7 km | DRF | 15,31,92 | 9,88,61 | .. | .. |
| | | RRSK | 4,54,46 | 2,37,65 | 23,30 | 2,34,23 |
| | | R. | 20,74 | | | |
| 258 | Kalyan-Igatpuri - TSR (P) - 11.9 km & CTR(P) - 3 km | DRF | 8,28,12 | 4,81,11 | .. | .. |
| | | S.Fund | 4,76,54 | 57,96 | .. | .. |
| | | RRSK | 2,04,11 | .. | 50,00 | 1,13,11 |
| | | R. | 2,72,43 | | | |
| 259 | Panvel-Roha (SL) - CTR(P) - 3 km & TSR(P) - 9.9 km | DRF | 7,70,14 | 6,45,72 | .. | .. |
| | | S.Fund | 1,09,75 | 7,09 | .. | .. |
| | | RRSK | 24,99 | .. | 50,00 | 1,07,75 |
| | | R. | 2,27,76 | | | |

1.1.19
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 260 | Kalyan-Lonavala - CTR(P) - 1.2 km, TSR(P) - 4.6 km & TRR(P) - 2.1 km | DRF | 4,98,90 | 4,23,32 | .. | .. |
| | | S.Fund | 80,27 | .. | .. | .. |
| | | RRSK | 10,00 | 58 | 50,00 | 69,52 |
| | | R. | 1,05,39 | | | |
| 261 | Gulbarga-Wadi - CTR(P) - 4.13 km & TRR(P) - 1 km | DRF | 6,17,70 | 4,09,27 | .. | .. |
| | | S.Fund | 1,56,18 | 4,90,45 | .. | .. |
| | | RRSK | 1,56,18 | 82,52 | 3,84,25 | 2,83,21 |
| | | R. | 16,52 | | | |
| 262 | Wani - Pimpalkutty (SL) - CTR(P) - 12.18 km | DRF | 16,93,14 | 5,88,06 | .. | .. |
| | | RRSK | 9,64,26 | 6,08,04 | 1,00,00 | 1,00,00 |
| | | R. | 27,20 | | | |
| 263 | Bhusawal-Khandawa (up) - CTR(P) 24.55 km | DRF | 34,51,03 | 37,63,50 | .. | .. |
| | | RRSK | 14,38 | 58,10 | 50,00 | 1,00 |
| | | R. | 54,82 | | | |
| 264 | Wardha-Ballarshah - CTR(P) - 2.00 KM & TRR(P) -16.299 KM | DRF | 20,31,04 | 1,60,38 | .. | .. |
| | | RRSK | 15,41,04 | 9,24,04 | 4,50,00 | 2,00,00 |
| | | R. | 7,26 | | | |
| 265 | Wardha - NagpurR (Ajani -Nagpur) Engine loop line CTR(S) - 4.12 KM | DRF | 2,51,22 | .. | .. | .. |
| | | RRSK | 1,53,22 | 1,35,62 | 78,65 | 1,01,22 |
| 266 | Kalyan -Lonavala CTR(P) - 34.78 KM, TRR(P) - 8.0 KM & TSR(P) - 4.15 KM | DRF | 82,61,33 | 4,69,23 | .. | .. |
| | | S.Fund | 18,60,85 | 13,62,20 | .. | .. |
| | | RRSK | 83,63,47 | 1,93,54 | 50,00 | 7,25,00 |
| | | R. | 1,41,27 | | | |
| 267 | Solapur-Gulbarga:- CTR(P)-15.25 KM. and TRR(P) - 23.80 KM. | DRF | 50,83,53 | 25,63,88 | .. | .. |
| | | S.Fund | 8,65,00 | 29,69 | .. | .. |
| | | RRSK | 31,55,30 | 85,37 | 14,59,50 | 10,14,24 |
| | | R. | 55,34 | | | |
| 268 | Mumbai-Kalyan - CTR (P) - 2.95 KM ,TRR (P) -4.05 KM , TSR (P) - 3.10 KM and TRR(S) - 0.81 KM | DRF | 10,90,72 | 2,49,15 | .. | .. |
| | | S.Fund | 3,33,00 | 49,88 | .. | .. |
| | | RRSK | 6,98,72 | 1,25,36 | 50,00 | 1,54,95 |
| | | R. | 21,95 | | | |
| 269 | Kalyan - Igatpuri - CTR(P) - 17.20 KM, TRR(P)-18.45 KM & TSR(P) -22.40 KM | DRF | 64,38,25 | 16,49,99 | .. | .. |
| | | S.Fund | 26,81,08 | 12,10,00 | .. | .. |
| | | RRSK | 66,00,88 | 4,57,10 | 10,00 | 7,30,00 |
| | | R. | 1,43,70 | | | |
| 270 | Daund-Wadi- CTR(S) - 2.30 KM., TRR(S) - 0.47 KM, TSR(S) - 0.68 KM | DRF | 2,94,32 | 23,46 | .. | .. |
| | | RRSK | 1,94,32 | 48,38 | 1,97,30 | 1,47,27 |
| | | R. | 9,46 | | | |

1.1.20
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 271 | Thane - Vashi - TRR (P) 9.1 km | DRF | 9,19,31 | .. | .. | .. |
| | | RRSK | 7,72,31 | .. | 50,00 | 2,00,00 |
| 272 | Chalishgaon-Dhuliya - CTR/P - 10 KM | DRF | 17,36,11 | 9,80,68 | .. | .. |
| | | S.Fund | 10,22,00 | 5,92,07 | .. | .. |
| | | RRSK | 10,80,33 | 9,27,48 | 50,00 | 1,00,00 |
| | | R. | 36,29 | | | |
| 273 | Bhusawal division - CTR(S) - 12.86 KM | DRF | 13,68,47 | 6,80,66 | .. | .. |
| | | RRSK | 11,43,24 | 3,22,37 | 4,57,83 | 10,00 |
| | | R. | 52,89 | | | |
| 274 | Daund-Manmad- CTR(P) - 21.50 KM , TRR(P) - 4.98 KM and TSR (P) - 4.82 KM | DRF | 46,00,22 | 10,40,80 | .. | .. |
| | | RRSK | 31,47,33 | .. | 17,93,20 | 7,65,51 |
| | | R. | 95,51 | | | |
| 275 | Panvel-Roha - CTR(P) - 2.40 KM ,TRR(P) - 15.90 KM and TWR - 32.50 Km | DRF | 26,62,53 | .. | .. | .. |
| | | S.Fund | 9,43,00 | 5,16,86 | .. | .. |
| | | RRSK | 22,70,53 | 1,12,00 | 50,00 | 3,08,71 |
| | | R. | 8,71 | | | |
| 276 | Kurla -Trombey - CTR(S) - 3.0 KM | DRF | 3,19,19 | 9,49 | .. | .. |
| | | RRSK | 2,19,19 | .. | .. | 51,53 |
| | | R. | 12,34 | | | |
| 277 | Chalishgaon - Dhuliya - CTR(P) - 10.0 KM | DRF | 10,00,14 | 2,52,34 | .. | .. |
| | | S.Fund | 6,70,00 | 7,00,99 | .. | .. |
| | | RRSK | 9,90,14 | 9,10,57 | 1,00,00 | 5,00 |
| | | R. | 35,25 | | | |
| 278 | Pune - Lonavala - CTR(P) - 1.578 KM & TRR(P) -1.055 KM | DRF | 1,17,29 | .. | .. | .. |
| | | S.Fund | 2,53,00 | .. | .. | .. |
| | | RRSK | 1,07,29 | 2,00,81 | 1,73,40 | 1,00 |
| | | R. | 5,56 | | | |
| 279 | Puntamba - Sainagar Shirdi - CTR(P) - 5.41 KM and TRR(P) - 0.54 KM | DRF | 9,56,99 | .. | .. | .. |
| | | RRSK | 9,46,99 | .. | 3,30,55 | 4,46,99 |
| | | R. | 19,07 | | | |
| 280 | Solapur - Wadi - CTR(P) 6.96 KM and TRR(P) 2.90 KM | DRF | 7,63,46 | 75,59 | .. | .. |
| | | S.Fund | 6,86,00 | 1,32,84 | .. | .. |
| | | RRSK | 4,53,46 | 25,62 | 4,00,00 | 3,36,05 |
| | | R. | 24,54 | | | |
| 281 | Itarsi - Amla - CTR(P) - 14.25 KM and TRR(P) 4.70 KM | DRF | 28,61,82 | .. | .. | .. |
| | | RRSK | 28,51,82 | 8,47,61 | 3,00,00 | 1,00,00 |
| | | R. | 50,24 | | | |
| 282 | Amla-Nagpur - CTR(P) - 2.40 KM and TRR(P) - 4.55 KM | DRF | 4,64,11 | 11,42 | .. | .. |
| | | S.Fund | 3,93,20 | 2,65,04 | .. | .. |
| | | RRSK | 4,54,11 | 1,89,00 | 6,36,05 | 3,00,00 |
| | | R. | 8,46 | | | |

1.1.21
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 283 | Badnera - Amravati - CTR(P) - 8.0 KM | DRF | 13,43,14 | 4,79,01 | .. | .. |
| | | RRSK | 13,33,14 | 6,84,76 | .. | 2,00,00 |
| | | R. | 28,20 | | | |
| 284 | Mumbai - Kalyan - CTR(P) 3.20 KM , TRR(P) 25.80 KM & TSR(P) 17.50 KM | DRF | 40,72,71 | 7,03,63 | .. | .. |
| | | S.Fund | 2,24,58 | 2,58,28 | .. | .. |
| | | RRSK | 38,41,49 | 7,55,20 | 50,00 | 6,70,00 |
| | | R. | 72,98 | | | |
| 285 | Kalyan - Igatpuri - CTR(P) - 6 KM, TSR (P) - 10 KM & TRR (P) - 7.653 KM | DRF | 24,31,65 | .. | .. | .. |
| | | RRSK | 24,21,65 | 1,52,04 | 50,00 | 7,56,41 |
| | | R. | 56,41 | | | |
| 286 | Kalyan - Lonavala - CTR (P) - 2.20 KM, TRR (P) - 4.20 KM & TSR (P) - 6.89 KM | DRF | 11,85,57 | .. | .. | .. |
| | | S.Fund | 64,80 | .. | .. | .. |
| | | RRSK | 11,75,57 | 57,00 | 50,00 | 3,96,85 |
| | | R. | 32,05 | | | |
| 287 | Pune -Miraj - CTR (P) 1 KM and TSR (P) -8.38 KM | DRF | 4,70,78 | .. | .. | .. |
| | | S.Fund | 2,87,20 | .. | .. | .. |
| | | RRSK | 2,60,78 | 1,04,73 | 2,46,60 | 1,50,00 |
| | | R. | 33,07 | | | |
| 288 | Amla-Chindwara - TRR(P) - 7.50 KM | DRF | 7,42,37 | 3,31 | .. | .. |
| | | RRSK | 7,32,37 | 1,69,34 | 2,00,00 | 2,00,00 |
| 289 | Mumbai-Kalyan - CTR(S) - 2.0 km and TRR(S) - 9.84 KM | DRF | 8,84,87 | 26,33 | .. | .. |
| | | RRSK | 8,74,87 | 1,67,00 | 50,00 | 2,07,05 |
| | | R. | 7,05 | | | |
| 290 | Pune-Daund - CTR (P) - 4.85 km | RRSK | 7,51,66 | 1,00,58 | 5,67,48 | 25,00 |
| | | R. | 15,99 | | | |
| 291 | Chalisgaon-Dhule - CTR (P) - 7.52 km | RRSK | 11,65,45 | 8,68,94 | 3,00,00 | 10,00 |
| | | R. | 24,79 | | | |
| 292 | Manmad -Aurangabad - CTR (P) - 2.80 km | RRSK | 4,33,95 | 3,50,00 | 2,00,00 | 2,50 |
| | | R. | 9,23 | | | |
| 293 | Bhusawal-Badnera - CTR (S) - 2.987 km in Akola Yard | RRSK | 3,00,69 | 1,53,10 | 1,00,00 | 40,00 |
| | | R. | 9,85 | | | |
| 294 | Pune-Lonavala - CTR (P) -3.526 km, TRR (P) - 3.173 km & TSR (P) - 0.354 km | RRSK | 8,65,02 | 45,22 | 8,39,06 | 5,00,00 |
| | | R. | 12,79 | | | |
| 295 | Mumbai CST - Kalyan - CTR(P) - 3.3 km, TRR(P)- 15.40 km & TSR(P)- 20.5 km | RRSK | 31,45,11 | .. | 50,00 | 7,78,77 |
| | | R. | 78,77 | | | |
| 296 | Thane-Vashi - CTR(P) - 1.81 km & TRR(P) - 1.78 km | RRSK | 4,28,05 | 1,18,53 | 50,00 | 1,00,00 |
| | | R. | 6,13 | | | |
| 297 | Puntamba-Sainagar Shirdi - CTR(P) - 4.22 km & TRR(P) - 0.23 km | RRSK | 6,75,42 | .. | 4,89,00 | 2,00,33 |
| | | R. | 13,91 | | | |

1.1.22
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|--|-------------------|------------------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 298 | Daund-Manmad - CTR(P) - 14.0 km & TRR(P) - 0.30 km | RRSK R. | 21,97,65 46,15 | 1,23,45 | 7,00,40 | 1,86,32 |
| 299 | Kalyan-Igatpuri - CTR(P) - 3.6 km, TRR(P) - 8.7 km & TSR(P) - 3.4 km | RRSK R. | 15,36,34 23,41 | .. | 50,00 | 3,10,00 |
| 300 | Jalamb-Khamgaon - CTR (S) - 6.49 km | RRSK R. | 6,53,33 21,40 | 4,55,42 | 3,00,00 | 25,00 |
| 301 | Itarsi - Amla - CTR(P) - 9.887 km | RRSK R. | 15,32,29 32,59 | 4,79,52 | 4,00,00 | 50,00 |
| 302 | Amla-Nagpur - CTR(P) - 7.38 km & TRR(P) - 2.89 km | RRSK R. | 14,12,73 24,33 | 3,21,20 | 4,00,00 | 3,50,00 |
| 303 | Wani-Pimpalkhuti - CTR (P) - 10 km | RRSK R. | 15,41,01 32,97 | 72,85 | 4,00,00 | 3,76,24 |
| 304 | Neral- Matheran - CTR(S) - 20.20 km | RRSK R. | 12,86,97 11,37 | 3,49,49 | 10,00 | 3,07,88 |
| 305 | Igatpuri-Bhusawal - Complete track renewal (2.14 km)(Primary) | RRSK | 3,39,00 | .. | 50,00 | 5,00 |
| Through Rail Renewal | | | | | | |
| 306 | Badnera-Pulgaon jn. - TRR(P) - 5.821 km | RRSK | 5,62,53 | .. | 50,00 | 50,00 |
| 307 | Wardha-Nagpur - TRR(P) - 19.04 km | RRSK | 18,40,47 | .. | 50,00 | 50,00 |
| 308 | Igatpuri-Bhusawal(UP) - TRR (P) - 10.339 km | RRSK | 9,99,14 | .. | 8,25,05 | 5,00,00 |
| 309 | Butibori-Umarer(SL) - TRR(P) - 6.296 km | RRSK | 5,36,86 | .. | 50,00 | 50,00 |
| 310 | Daund-Baramati(SL) - TRR (P) - 6.16 km | RRSK | 5,89,87 | .. | 90,00 | 90,00 |
| 311 | Wardha-Ballarshah - TRR(P) - 22.961 km | RRSK | 22,18,91 | .. | 50,00 | 1,00,00 |
| 312 | Pune-Lonavala(UP) - TRR (P) - 4.598 km | RRSK | 4,44,34 | .. | 2,08,00 | 1,50,00 |
| 313 | Bhusawal-Badnera - TRR (P) - 37.00 km | RRSK | 35,75,61 | .. | 17,13,56 | 5,00,00 |
| 314 | Chatrapati Shivaji Terminus Mumbai-Panvel - CTR(S) - 14.97 km, TRR(S) -1.60 km & TSR(S) - 1.539 km | RRSK R. | 17,88,78 54,43 | .. | 50,00 | 2,50,00 |
| 315 | Mumbai - Kalyan (Loops / Yard) - TRR - 2 km, 5.2 km (S) | DRF RRSK | 5,05,18 1,76,74 | 2,98,89 | .. | .. |
| 316 | Chstrapati Shivaji Terminus Yard (Masjid) - TRR - 2.7 km, 0.25 km, 3 km & 1.3 km (S) | DRF RRSK | 4,46,53 1,37,44 | 2,98,04 | .. | .. |
| 317 | Chhatrapati Shivaji Terminus, Mumbai - Kalyan - TRR - 1 km, CTR - 5.1 km & TSR - 20.02 km (P) | DRF RRSK R. | 19,96,57 10,00 1,00,48 | 20,89,80 | .. | .. |
| 318 | Panvel - Javaharlal Nehru Port Trust - CTR - 12.78 km (P) | DRF RRSK | 19,20,94 4,20 | 19,05,92 | .. | .. |
| | | | | | 4,20 | 9,62 |

1.1.23
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 319 | Jasai - Uran - TRR - 12.41 km (S) | DRF | 9,68,38 | 4,21,50 | .. | .. |
| | | RRSK | 4,89,17 | 1,50,00 | 50,00 | 96,88 |
| 320 | Wardha-Ballarshah - TRR(P) - 6.84 km & CTR(P) - 1.25 km | DRF | 7,09,25 | 4,18,18 | .. | .. |
| | | RRSK | 3,43,86 | 34,56 | 1 | 1,44,38 |
| | | R. | 2,06 | | | |
| 321 | Badnera-Wardha - TRR(P) - 31.57 km | DRF | 24,79,73 | 24,46,39 | .. | .. |
| | | RRSK | 10,00 | 36,24 | 45,20 | 1,50,00 |
| 322 | Panvel-Jasai - TRR(P) - 8.561 km, CTR(P) - 0.432 km & TSR(P) - 0.9 km | DRF | 13,21,80 | 13,22,88 | .. | .. |
| | | RRSK | 10,00 | .. | 1,95 | 9,78 |
| | | R. | 1,73 | | | |
| 323 | Bhusawal-Khandwa - CTR(P) - 2.54 km & TRR(P) - 10.08 km | DRF | 12,37,58 | 9,06,55 | .. | .. |
| | | RRSK | 3,17,76 | 45 | 2,50,00 | 67,00 |
| | | R. | 5,66 | | | |
| 324 | Wardha-Badnera - TRR(P) - 16 km | DRF | 12,74,21 | 5,63,15 | .. | .. |
| | | RRSK | 6,74,48 | 5,36,59 | 1 | 1,50,00 |
| 325 | Bhusawal-Badnera - TRR(P) - 37.12 km | DRF | 29,67,23 | 26,51,15 | .. | .. |
| | | RRSK | 3,69,79 | 8,28 | 1,00,00 | 1,00,00 |
| 326 | Manmad-Bhusawal - TRR - 6 km (P) | DRF | 5,41,90 | 4,93,00 | .. | .. |
| | | RRSK | 50,76 | 1,38 | 50,00 | 50,00 |
| 327 | Amla-Nagpur - TRR(P) - 3.95 km | DRF | 3,10,91 | 2,43,59 | .. | .. |
| | | RRSK | 41,50 | 4,13 | 17,55 | 10,00 |
| 328 | Bhusawal-Badnera - TRR(P) - 32.5 km | DRF | 26,11,03 | 22,51,64 | .. | .. |
| | | S.Fund | 2,09,50 | 3,15,12 | .. | .. |
| | | RRSK | 5,50,87 | 2,17,15 | 1,00,00 | 2,10,00 |
| 329 | Daund - Baramati (SL) -TRR (P) - 8.04 km | DRF | 6,24,46 | 4,56,84 | .. | .. |
| | | RRSK | 90,61 | 21,77 | 1,50,00 | 10,00 |
| 330 | Amla-Nagpur- TRR (P) - 2.711 KM on Bridges | DRF | 2,79,78 | .. | .. | .. |
| | | RRSK | 1,79,78 | 1,08,20 | 20,00 | 2,00,00 |
| 331 | Diwa -Basai road -TRR(P) - 4.0 KM | DRF | 4,12,80 | .. | .. | .. |
| | | RRSK | 3,12,80 | .. | 50,00 | 12,80 |
| 332 | Igatpuri - Bhusawal - TRR (P) 6.16 KM (UP) | DRF | 6,35,71 | 10,57,99 | .. | .. |
| | | S.Fund | 2,58,75 | 3,93,94 | .. | .. |
| | | RRSK | 3,18,93 | 1,40 | 50,00 | 1,00,00 |
| 333 | Manmad - Bhusawal TRR (P) 22.66 KM | DRF | 23,38,51 | 31,76 | .. | .. |
| | | S.Fund | 12,48,00 | 10,15,72 | .. | .. |
| | | RRSK | 25,84,81 | 8,01,69 | 8,56,25 | 50,00 |
| 334 | Daund-Solapur TRR(P) - 5.60 KM | DRF | 5,73,17 | 47,36 | .. | .. |
| | | RRSK | 4,73,17 | 47,36 | 4,73,20 | 2,73,16 |
| 335 | Pune -Miraj - CTR (P) - 5.84 KM and TRR (P) - 30.87 KM | DRF | 40,60,56 | 2,71,71 | .. | .. |
| | | S.Fund | 11,72,28 | 1,48,08 | .. | .. |
| | | RRSK | 49,09,45 | 10,17,07 | 16,76,70 | 4,00,00 |
| | | R. | 21,19 | | | |

1.1.24
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 336 | Daund Jn.-Baramati Section- TRR (P) - 11.80 Kms | DRF | 11,53,16 | 1,05,58 | .. | .. |
| | | RRSK | 10,14,74 | 1,51,36 | 15,18,25 | 2,00,00 |
| 337 | Bhusawal -Badnera - TRR(P) - 6.032 KM | DRF | 6,22,50 | 5,22,18 | .. | .. |
| | | S.Fund | 3,22,00 | 2,25 | .. | .. |
| | | RRSK | 4,57,68 | 85 | 5,00,00 | 15,00 |
| 338 | Diwa - Panve I- TRR(P) 15.79 KM | DRF | 15,50,55 | .. | .. | .. |
| | | S.Fund | 14,81,00 | .. | .. | .. |
| | | RRSK | 24,52,55 | 2,00,00 | 50,00 | 3,00,00 |
| 339 | Igatpuri - Manmad - TRR (P) - 2.55 KM | DRF | 2,54,65 | .. | .. | .. |
| | | RRSK | 2,44,65 | 1,75,76 | 50,00 | 10,00 |
| 340 | Amla (Narkher) - Nagpur - TRR(P) - 8.90 KM | DRF | 10,77 | 7,84 | .. | .. |
| | | S.Fund | 8,78,00 | 10,31,87 | .. | .. |
| | | RRSK | 77 | 3,36,77 | 23,90 | 1,00,00 |
| 341 | Manmad - Bhusawal -TRR(P) - 42.332 KM | DRF | 41,45,36 | 6,10,61 | .. | .. |
| | | S.Fund | 82,00 | 16,67,88 | .. | .. |
| | | RRSK | 36,35,36 | 17,92,25 | 50,00 | 2,30,00 |
| 342 | Daund-Solapur - TRR(P) 14.40 KM | DRF | 9,35,35 | .. | .. | .. |
| | | S.Fund | 4,90,00 | .. | .. | .. |
| | | RRSK | 9,25,35 | 1,93,94 | 3,88,10 | 7,38,09 |
| 343 | Wardha-Badnera - TRR(P) - 12 KM | DRF | 11,98,34 | .. | .. | .. |
| | | RRSK | 11,88,34 | 2,50,71 | 2,00,00 | 4,38,09 |
| 344 | Bhusawal Division - TRR(P) - 20 Nos.Major/ Important bridges - 4.97 KM | DRF | 4,96,31 | .. | .. | .. |
| | | RRSK | 4,86,31 | 1,15 | 50,00 | 1,00,00 |
| 345 | Bhusawal- Badnera - TRR (P) - 20.859 km | RRSK | 19,41,32 | 12,00,00 | 5,00,00 | 1,50,00 |
| 346 | Bhusawal Division - TRR (P) - 5.20 km | RRSK | 4,83,96 | 3,00,00 | 2,00,00 | 3,00 |
| 347 | Daund-Solapur - TRR(P) - 20.30 km | RRSK | 18,71,43 | .. | 11,29,07 | 5,42,36 |
| 348 | Daund-Solapur - TRR(P) - 3.55 km | RRSK | 3,27,27 | .. | 12,00,00 | 12,72,70 |
| 349 | Nagpur-Badnera - TRR(P) - 6.40 km | RRSK | 5,95,64 | 2,50,00 | 50,00 | 1,00,00 |
| 350 | Wardha-Balharshah - TRR(P) - 7.90 km | RRSK | 7,35,24 | 7,60 | 2,00,00 | 3,00,00 |
| 351 | Igatpuri-Manmad - TRR(P) -18 km | RRSK | 16,75,23 | 15,09,41 | 4,00,00 | 1,00,00 |
| 352 | Bhusawal Division - Through rail renewal (7.9 km) (Primary)(31 major / important bridges) | RRSK | 7,35,00 | .. | 50,00 | 5,00 |
| | Through Sleeper Renewal | | | | | |
| 353 | Yavatmal-Achalpur(NG) - TBTR - 2280 Nos. | RRSK | 3,62,29 | .. | 50,00 | 1,00,00 |
| 354 | Wani - Pimpalkutty (Single Line) - TSR - 43.13 km (S) | DRF | 10,18,91 | 9,82,69 | .. | .. |
| | | RRSK | 21,39 | 86,68 | 3,85 | 1,00,90 |
| | | R. | 66,50 | | | |
| 355 | Kalyan-Igatpuri - TSR(P) - 8.70 km | DRF | 6,68,96 | 7,40,46 | .. | .. |
| | | RRSK | 10,00 | .. | 16,32 | 13,92 |
| | | R. | 13,92 | | | |

1.1.25
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 356 | Panvel-Javaharlal Nehru Port Trust - TSR (S) - 22.40 km | DRF | 5,85,31 | 1,87,99 | .. | .. |
| | | RRSK | 2,50,32 | .. | 70,00 | 5,97 |
| 357 | Thane-Vashi - TSR(P) - 8.68 km (down Harbour line) & CTR(P) - 1.68 km (up Harbour line) | DRF | 5,26,87 | 1,80,97 | .. | .. |
| | | S.Fund | 2,50,40 | 42,59 | .. | .. |
| | | RRSK | 2,62,74 | 8,86 | 50,00 | 3,81,26 |
| | | R. | 1,93,82 | | | |
| 358 | Diwa - Panvel - TSR (P) - 7.0 KM | DRF | 4,76,32 | 1,16,45 | .. | .. |
| | | RRSK | 4,66,32 | 95,84 | 10 | 10,00 |
| | | R. | 24,68 | | | |
| 359 | Daund-Solapur - TSR(P) - 6 km | RRSK | 3,88,87 | .. | 3,88,90 | 1,58,65 |
| | | R. | 19,78 | | | |
| 360 | Pune - Miraj - TSR (P) - 19.62 km | RRSK | 14,41,58 | 1,01,74 | 5,91,60 | 4,00,00 |
| | | R. | 64,69 | | | |
| | Ballast | | | | | |
| 361 | Nagpur Division - TBR - 69.259 km | RRSK | 11,90,61 | .. | 50,00 | 1,00,00 |
| | | R. | 2,28,33 | | | |
| 362 | Nagpur Division - TBR - 100.225 km | RRSK | 17,22,94 | .. | 50,00 | 50,00 |
| | | R. | 3,30,41 | | | |
| 363 | Kurudwadi-Latur Road(SL) - TBR - 59.70 km | RRSK | 10,26,28 | .. | 50,00 | 1,00,00 |
| | | R. | 1,96,81 | | | |
| 364 | Pune-Daund Jn. - TBR - 18.14 km | RRSK | 3,11,84 | .. | 50,00 | 1,50,00 |
| | | R. | 59,80 | | | |
| 365 | Bhusawal Division - TBR - 87.588 km | RRSK | 15,05,70 | .. | 3,31,60 | 5,00,00 |
| | | R. | 2,88,75 | | | |
| 366 | Itarsi - Amla, Amla - Nagpur & Wardha - Badnera - TBR - 74.46 km | DRF | 4,65,06 | 5,37,49 | .. | .. |
| | | RRSK | 10,00 | .. | 1 | 1 |
| | | R. | 89,42 | | | |
| 367 | Wardha - Balharshah -TBR - 102.6 km & TTR (11 Nos) | DRF | 8,82,27 | 9,82,27 | .. | .. |
| | | RRSK | 10,00 | 1,39 | 25,56 | 68,51 |
| | | R. | 1,59,91 | | | |
| 368 | Bhusawal Division - TBR - 122.74 km | DRF | 13,93,43 | 13,99,55 | .. | .. |
| | | RRSK | 10,00 | 23,40 | 50,00 | 1,50,00 |
| | | R. | 1,96,94 | | | |
| 369 | Diva-Vasai Road - TBR - 22.5 km | DRF | 2,09,50 | 2,46,94 | .. | .. |
| | | RRSK | 10,00 | .. | 42,56 | 41,00 |
| | | R. | 90,00 | | | |
| 370 | Bhusawal Division - TBR - 62.486 km , CMS crossing & switches - 140 Nos & derailing switches - 80 Nos | DRF | 18,07,14 | 3,96,77 | .. | .. |
| | | RRSK | 14,48,58 | 1,59,85 | 9,64,15 | 2,00,00 |
| 371 | Daund-Manmad - TBR - 22.70 km & formation treatment - 2.50 km | DRF | 3,71,34 | 3,36,81 | .. | .. |
| | | RRSK | 24,53 | .. | 1 | 34,52 |

1.1.26
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 372 | Kalyan-Igatpuri - TBR - 22 km and TFR - 42 km & Diwa-Vasai Road - TBR - 11.5 km | DRF | 6,81,15 | 4,56,94 | .. | .. |
| | | RRSK | 1,81,51 | .. | .. | 1,42,70 |
| | | R. | 74,71 | | | |
| 373 | Bhusawal Division - TBR - 67.36 km | DRF | 8,56,72 | 2,89,29 | .. | .. |
| | | S.Fund | 2,25,49 | 1,78,31 | .. | .. |
| | | RRSK | 3,97,90 | 34,12 | 3,02,55 | 1,02,10 |
| | | R. | 1,50,20 | | | |
| 374 | Daund-Solapur - TBR - 20.3 km | DRF | 2,71,94 | 93,82 | .. | .. |
| | | RRSK | 78,12 | .. | 20,00 | 1,13,31 |
| | | R. | 45,27 | | | |
| 375 | Nagpur Division - TBR - 88.11 km | DRF | 11,52,05 | 12,48,12 | .. | .. |
| | | RRSK | 10,00 | 43,53 | 50,00 | 66,32 |
| | | R. | 1,96,49 | | | |
| 376 | Lonavala -Daund - TBR - 80.03 KM | DRF | 7,65,88 | 10,66,18 | .. | .. |
| | | RRSK | 5,48,04 | 9,27,44 | 1 | 1 |
| | | R. | 2,91,69 | | | |
| 377 | Daund-Solapur- TBR - 39.20 KM, Daund-Manmad-TBR - 58.50 KM & KWV-LTRR - 33.20 KM | DRF | 22,58,73 | 2,77,60 | .. | .. |
| | | RRSK | 18,81,13 | .. | 7,03,25 | 6,81,13 |
| | | R. | 4,93,20 | | | |
| 378 | Mumbai Division - TBR - 62.89 KM | DRF | 11,72,97 | .. | .. | .. |
| | | RRSK | 9,27,97 | 1,00,00 | 50,00 | 2,50,00 |
| | | R. | 2,29,22 | | | |
| 379 | Nagpur Division - TBR - 90.92 KM | DRF | 15,76,33 | 1,58,37 | .. | .. |
| | | S.Fund | 6,72,74 | 2,77,91 | .. | .. |
| | | RRSK | 14,76,51 | 5,13,22 | 4,00,00 | 5,00,00 |
| | | R. | 3,31,38 | | | |
| 380 | Bhusawal Division - TBR- 155.645 KM | DRF | 26,98,51 | 1,38,09 | .. | .. |
| | | S.Fund | 6,24,25 | 2,18,28 | .. | .. |
| | | RRSK | 26,00,36 | 8,14,72 | 5,00,00 | 3,00,00 |
| | | R. | 5,67,28 | | | |
| 381 | Daund - Solapur - TBR - 32.60 KM | DRF | 5,43,86 | .. | .. | .. |
| | | RRSK | 5,33,86 | .. | 2,77,30 | 3,48,79 |
| | | R. | 1,14,93 | | | |
| 382 | Bhusawal Division- TBR - 183.40 KM | DRF | 24,66,45 | 29,64 | .. | .. |
| | | S.Fund | 5,93,81 | 2,21,28 | .. | .. |
| | | RRSK | 24,56,45 | 3,09,83 | 5,00,00 | 3,00,00 |
| | | R. | 6,46,69 | | | |
| 383 | Mumbai Division -TBR 34.67 KM | DRF | 5,78,40 | 4,41 | .. | .. |
| | | RRSK | 5,68,40 | 49,00 | 69,10 | 63,13 |
| | | R. | 1,22,23 | | | |

1.1.27
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 384 | Nagpur Division - TBR - 34.08 KM | DRF | 5,68,55 | .. | .. | .. |
| | | RRSK | 5,58,55 | 96,01 | 1,00,00 | 2,00,00 |
| | | R. | 1,20,15 | | | |
| 385 | Nagpur Division - TBR -50.20 KM | DRF | 5,03,88 | .. | .. | .. |
| | | S.Fund | 3,33,60 | .. | .. | .. |
| | | RRSK | 4,93,88 | 3,36,80 | 50,00 | 4,00,00 |
| | | R. | 1,76,98 | | | |
| 386 | Nagpur Division - TBR - 37.98 KM | DRF | 6,33,62 | .. | .. | .. |
| | | RRSK | 6,23,62 | 1,93,84 | 2,00,00 | 2,00,00 |
| | | R. | 1,33,89 | | | |
| 387 | Bhusawal Division - TBR-171.114 km | RRSK | 26,53,93 | 11,00,00 | 10,00,00 | 55,00 |
| | | R. | 5,64,11 | | | |
| 388 | Solapur-Wadi - TBR - 31.84 km | RRSK | 4,93,83 | .. | 1,00 | 2,40,18 |
| | | R. | 1,04,97 | | | |
| 389 | Daund-Manmad - TBR - 12.356 km & Daund-Solapur: TBR - 10 km | RRSK | 3,46,73 | .. | 2,20,70 | 1,99,76 |
| | | R. | 73,70 | | | |
| 390 | Nagpur Division - TBR - 122.74 km | RRSK | 19,03,66 | 84,10 | 5,00,00 | 4,00,00 |
| | | R. | 4,04,64 | | | |
| Points & Crossings | | | | | | |
| 391 | Kalyan Diesel & Elect. Loco Shed - TTR(FS CS CMSC) - 20 sets | RRSK | 5,47,18 | .. | 50,00 | 4,69,54 |
| | | R. | 49,45 | | | |
| 392 | Chatrapati Shivaji Terminus Mumbai - Panvel - TTR (FS CS CMS) - 58 sets | RRSK | 17,16,81 | .. | 50,00 | 4,00,00 |
| | | R. | 1,43,41 | | | |
| 393 | Lonavala-Daund Jn. - TTR(TWS WCSMC) - 51 sets | RRSK | 8,11,73 | .. | 50,00 | 1,20,00 |
| 394 | Bhusawal Division - TTR(TWS) -118 sets | RRSK | 11,08,96 | .. | 8,00,10 | 5,00,00 |
| 395 | Amla - Nagpur - TTR (P) (28 Nos), Nagpur - Wardha (18 Nos) | DRF | 4,45,17 | 3,63,66 | .. | .. |
| | | RRSK | 39,68 | .. | 1 | 1 |
| | | R. | 2,94 | | | |
| 396 | Daund - Wadi - TTR (P) (38 Nos) & Solapur - Wadi - TWR -3.18 km (down), FT - 1.6 km (single line) | DRF | 4,38,79 | 4,30,64 | .. | .. |
| | | RRSK | 10,00 | .. | 10,05 | 10,09 |
| | | R. | 1,95 | | | |
| 397 | Bhusawal - Badnera - TTR (P) (20 Nos) | DRF | 2,77,00 | 2,59,10 | .. | .. |
| | | RRSK | 14,79 | 4 | 50,00 | 1 |
| | | R. | 2,30 | | | |
| 398 | Manmad - Bhusawal - TTR (53 Nos), TBR - 3.13 km , TFR -13.75 km | DRF | 7,72,48 | 4,52,48 | .. | .. |
| | | RRSK | 2,23,41 | 24,54 | 2,10,00 | 70,00 |
| | | R. | 5,02 | | | |

1.1.28
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 399 | Bhusawal Division - Turnout renewal (100 sets) | DRF | 19,10,08 | 75,69 | .. | .. |
| | | RRSK | 15,65,64 | 12,90 | 4,84,29 | 1,00,00 |
| | | R. | 35,82 | | | |
| 400 | Mumbai-Kalyan - TTR (40 Nos) | DRF | 10,14,13 | 5,42,82 | .. | .. |
| | | RRSK | 4,49,08 | 1,00,00 | 10,00 | 39,35 |
| | | R. | 17,64 | | | |
| 401 | Bhusawal Division - Crossings (92 Nos) | DRF | 3,07,00 | 1,97,10 | .. | .. |
| | | RRSK | 90 | .. | .. | 1 |
| 402 | Daund - Wadi - TTR (59 Nos) | DRF | 3,33,40 | 80,75 | .. | .. |
| | | RRSK | 1,39,25 | .. | 1,94,65 | 2,02,65 |
| 403 | Itarsi - Balharshah - TTR (220 Nos) | DRF | 10,94,23 | 92,11 | .. | .. |
| | | RRSK | 7,08,12 | 99,58 | 2,00,00 | 1,50,00 |
| 404 | Bhusawal Division - TTR (88 Nos) | DRF | 5,05,23 | 88,96 | .. | .. |
| | | RRSK | 3,41,88 | 44 | 2,63,20 | 50,00 |
| 405 | Divi - Panvel -TTR(CMS) - 107 sets & TTR(CS) - 107 sets | DRF | 7,81,78 | 99,25 | .. | .. |
| | | RRSK | 7,41,78 | 1,06,00 | 50,00 | 3,00,00 |
| 406 | Nagpur Division-TTR(CMS) - 99 Nos. & TTR(CS) - 99 Nos. | DRF | 7,35,40 | .. | .. | .. |
| | | RRSK | 6,75,40 | 25,12 | 2,00,00 | 2,00,00 |
| 407 | Pune Division- TTR (CS) - 82 Nos & TTR (CMS) - 35 Nos | DRF | 4,76,12 | .. | .. | .. |
| | | RRSK | 4,66,12 | 72,69 | 95,22 | 1,00,00 |
| 408 | Bhusawal Division - TTR(CS) -113 Nos. | DRF | 4,97,92 | 74 | .. | .. |
| | | RRSK | 4,77,92 | 8,32 | 50,00 | 2,00,00 |
| 409 | Solapur Division - TTR(CMS) - 136 nos. & TTR(CS) - 136 Nos. | DRF | 10,03,87 | 98,58 | .. | .. |
| | | RRSK | 9,53,87 | .. | 5,62,00 | 2,91,93 |
| 410 | Bhusawal Division - TTR(CMS) - 134 Nos. | DRF | 3,54,30 | 68 | .. | .. |
| | | RRSK | 3,04,30 | 8,28 | 50,00 | 80,00 |
| 411 | Mumbai - Kalyan & Thana - Vashi : TTR - 131 Nos. | DRF | 5,22,28 | 3,36,68 | .. | .. |
| | | RRSK | 4,62,28 | 1,00,15 | 50,00 | 90,00 |
| 412 | Pune Division - TTR - 15 sets | DRF | 3,96,20 | .. | .. | .. |
| | | RRSK | 3,86,20 | 37,59 | 1,84,20 | 1,50,00 |
| | | R. | 39,66 | | | |
| 413 | Nagpur Division - TTR -143 Nos. and TTR - 143 Nos. | DRF | 14,52,09 | .. | .. | .. |
| | | RRSK | 14,42,09 | 70,51 | 4,00,00 | 2,00,00 |
| 414 | Mumbai - Panvel - TTR - 45 Nos. and TTR - 35 Nos. | DRF | 4,11,99 | 8,28 | .. | .. |
| | | RRSK | 4,01,99 | 16,56 | 40,20 | 2,00,00 |
| 415 | Bhusawal Division -TTR - 98 nos | DRF | 4,66,66 | 1,57 | .. | .. |
| | | RRSK | 4,56,66 | 2,36,12 | 50,00 | 1,80,00 |
| 416 | Kalyan-Lonavala - TTR - 107 Nos, TTR - 107 Nos and TTR - 4 Nos | DRF | 12,05,29 | .. | .. | .. |
| | | RRSK | 11,95,29 | .. | 50,00 | 2,10,58 |
| | | R. | 10,58 | | | |

1.1.29
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 417 | Kalyan - Igatpuri - TTR - 95 Nos and TTR - 95 Nos | DRF | 9,67,37 | 54,88 | .. | .. |
| | | RRSK | 9,57,37 | 80,00 | 50,00 | 3,00,00 |
| 418 | Bhusawal Division -TTR - 50 nos | DRF | 2,72,25 | 85 | .. | .. |
| | | RRSK | 2,62,25 | 27,00 | 50,00 | 1,90,00 |
| 419 | Bhusawal Division - TTR (CMSC) - 76 Nos | RRSK | 3,70,48 | 3,00,00 | 50,00 | 50,00 |
| 420 | Bhusawal Division - TTR (CS) - 117 Nos | RRSK | 5,28,03 | 4,00,00 | 90,10 | 45,00 |
| 421 | Bhusawal Division - TTR (FS CS CMSC) - 32 Nos. | RRSK | 2,89,17 | 2,00,00 | 90,10 | 40,00 |
| 422 | Daund-Manmad - TTR (CMS) - 31 Nos & TTR(CS) - 30 Nos | RRSK | 3,09,80 | .. | 2,50,00 | 59,80 |
| | Others | | | | | |
| 423 | Mumbai Division - Glued Joints - 781 Nos. (60 kg) & Glued Joints - 97 Nos. (52 kg) | RRSK | 25,01,59 | .. | 10,00 | 5,00,00 |
| 424 | Solapur Division - Glued Joints - 500 Nos. (60 kg) | RRSK | 14,49,60 | .. | 50,00 | 3,00,00 |
| 425 | Nagpur Division - TWR - 31.336 km | RRSK | 11,23,18 | .. | 50,00 | 50,00 |
| 426 | Pune Division - TFR - 82.792 km | RRSK | 5,25,14 | .. | 50,00 | 75,00 |
| 427 | Daund Jn.-Wadi - Casual renewal of rails - 4.80 km | RRSK | 3,89,06 | .. | 50,00 | 60,00 |
| 428 | Pune Division - Glued Joints - 372 Nos. | RRSK | 10,78,50 | .. | 50,00 | 2,50,00 |
| 429 | Solapur division - TWR - 75.50 km | RRSK | 27,06,15 | .. | 50,00 | 40,00 |
| 430 | Daund-Wadi - TFR - 47.00 km | RRSK | 2,98,12 | .. | 1,77,84 | 1,20,00 |
| 431 | Kurudwadi-Miraj - TFTR - 7.60 km | RRSK | 4,98,37 | .. | 50,00 | 60,00 |
| 432 | Nagpur Division - SEJ - 110 sets | RRSK | 4,82,80 | .. | 50,00 | 70,00 |
| 433 | Solapur Division - TFTR - 33.70 km | RRSK | 22,09,89 | .. | 50,00 | 6,50,00 |
| 434 | Mumbai - Kalyan (Down) - TBR -18 km & TTR (20 Nos) | DRF | 4,60,64 | 3,57,54 | .. | .. |
| | | RRSK | 10,00 | .. | 23,33 | 22,03 |
| | | R. | 22,03 | | | |
| 435 | Daund - Manmad - TFR - 59.3 km & TTR (20 Nos) | DRF | 5,42,95 | 5,42,06 | .. | .. |
| | | RRSK | 15 | .. | 1,95 | 1 |
| | | R. | 1,04 | | | |
| 436 | Central Railway - Through renewal of turnout (excluding sleepers) by thick web switches & weldable CMS crossings (1:12 & 1:8.5) (707 sets) | DRF | 124,76,00 | 50,00 | .. | .. |
| | | RRSK | 122,82,70 | .. | 9,66,53 | 20,92,81 |
| 437 | Solapur Division - TTR (20 Nos), thick web switches with weldable crossings (43 Nos), TBR - 33.1 km & TFR - 13.6 km | DRF | 13,12,85 | 13,01,06 | .. | .. |
| | | RRSK | 10,00 | .. | 75,78 | 77,57 |
| | | R. | 51,79 | | | |
| 438 | Bhusawal Division - TBR - 50.2 km, TFR - 94.34 km, TTR (120 Nos), thick web switches with weldable CMS crossings (82 Nos) & TWR - 55.7 km | DRF | 47,48,49 | 18,32,91 | .. | .. |
| | | RRSK | 25,13,95 | 34,32 | 5,00,00 | 6,20,00 |
| | | R. | 64,57 | | | |

1.1.30
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 439 | Nagpur Division - TBR - 46.45 km, TFR - 48.5 km, TFTR - 4.8 km, TTR (170 Nos) & TWR - 5.28 km | DRF | 33,77,34 | 19,16,08 | .. | .. |
| | | RRSK | 10,90,32 | 2,55,85 | 1 | 1,00 |
| | | R. | 61,26 | | | |
| 440 | Mumbai Division - TBR - 11.4 km, TBTR (1640 Nos), thick web switches with weldable CMS crossings (111 Nos) & TFR - 64.63 km | DRF | 29,27,01 | 29,34,17 | .. | .. |
| | | S.Fund | 43,46 | 23,36 | .. | .. |
| | | RRSK | 2,43,46 | 19,57 | .. | 86,92 |
| | | R. | 17,53 | | | |
| 441 | Nagpur Division - TTR (139 Nos), TBR - 38.05 km & TFR - 210.08 km | DRF | 41,38,54 | 33,55,98 | .. | .. |
| | | RRSK | 6,92,63 | 2,75,18 | 1 | 3,00,00 |
| | | R. | 1,33,29 | | | |
| 442 | Bhusawal Division - TTR (204 Nos), TBR - 84.81 km, TFR - 311.45 km & TWR - 167.7 km | DRF | 49,19,02 | 10,58,28 | .. | .. |
| | | RRSK | 33,96,97 | 59,37 | 38,41,80 | 3,00,00 |
| | | R. | 1,47,91 | | | |
| 443 | Solapur Division - TBR - 65.13 km, TFR - 42.9 km & TWR - 54.4 km | DRF | 13,86,06 | 12,05,34 | .. | .. |
| | | RRSK | 77,82 | .. | 69,60 | 2,15,68 |
| | | R. | 1,04,50 | | | |
| 444 | Pune Division - TTR (36 Nos), PTW - 19.81 km & TFTR - 2 km | DRF | 11,68,91 | 11,23,63 | .. | .. |
| | | RRSK | 10,00 | 50,06 | 1,00 | 14,78 |
| | | R. | 4,78 | | | |
| 445 | Mumbai Division - TTR (703 Nos), TBR - 106.11 km & TFR - 39.63 km | DRF | 118,96,07 | 72,88,51 | .. | .. |
| | | S.Fund | 11,38,37 | 6,46,47 | .. | .. |
| | | RRSK | 53,70,29 | 57,67 | .. | 15,00,00 |
| | | R. | 5,11,75 | | | |
| 446 | Bhusawal Division - TFR - 143.97 km | DRF | 8,36,68 | 1,29,67 | .. | .. |
| | | S.Fund | 4,28,75 | 15,94 | .. | .. |
| | | RRSK | 5,73,06 | 33,73 | 2,00,00 | 1,00,00 |
| 447 | Nagpur Division - TFR - 76.09 km, TFTR - 4.10 km, CMS crossings - 156 Nos & TBR - 51.30 km | DRF | 22,18,57 | 10,24,40 | .. | .. |
| | | S.Fund | 5,49,87 | 4,68,37 | .. | .. |
| | | RRSK | 12,57,75 | 5,67,92 | 68,70 | 50,00 |
| 448 | Mumbai Division - TBR - 76.22 km & repl of switch expansion joints (140 Nos) | DRF | 9,05,62 | 4,66,17 | .. | .. |
| | | S.Fund | 1,81,00 | 9,29 | .. | .. |
| | | RRSK | 3,73,56 | 1,27,50 | .. | 1,25,00 |
| | | R. | 1,61,59 | | | |
| 449 | Bhusawal-Badnera - TFR - 51.1 km | DRF | 3,10,29 | 37,69 | .. | .. |
| | | RRSK | 1,90,24 | .. | 50,00 | 50,00 |

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CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 450 | Nagpur-Wardha - TFTR - 9 km | DRF | 6,62,94 | .. | .. | .. |
| | | RRSK | 5,64,94 | 1,14,44 | 2,00,00 | 2,77,34 |
| | | R. | 14,40 | | | |
| 451 | Itarsi - Balharshah - SEJs (198 Nos) | DRF | 8,52,07 | 2,71 | .. | .. |
| | | RRSK | 7,05,07 | 15,75 | 2,00,00 | 1,50,00 |
| 452 | Bhusawal Division - SEJs (149 Nos) | DRF | 7,52,62 | 5,93,99 | .. | .. |
| | | RRSK | 11,63 | .. | .. | 1 |
| 453 | Daund - Wadi - SEJs (150 Nos) | DRF | 5,21,77 | 87,23 | .. | .. |
| | | RRSK | 3,46,33 | .. | 3,01,35 | 2,34,54 |
| 454 | Daund - Manmad - TWR - 17.5 km | DRF | 2,52,42 | 20,00 | .. | .. |
| | | RRSK | 1,32,42 | .. | 1 | 1 |
| 455 | Bhusawal division - TWR - 75.76 KM | DRF | 15,17,76 | 70,05 | .. | .. |
| | | RRSK | 14,10,84 | 38,22 | 6,22,40 | 2,00,00 |
| 456 | Bhusawal Division - SEJ - 135 Nos. | DRF | 4,53,30 | 83 | .. | .. |
| | | RRSK | 3,55,30 | 13,40 | 50,00 | 1,40,00 |
| 457 | Daund-Solapur- TFR 94.70 KM & Daund-Manmad- TFR 43.60 KM | DRF | 10,17,82 | 1,18,86 | .. | .. |
| | | S.Fund | 1,94,70 | 4,77 | .. | .. |
| | | RRSK | 8,64,44 | 22,58 | 2,84,70 | 3,21,85 |
| 458 | Wardha-Ballarshah - TFR- 66.71 KM | DRF | 5,01,45 | .. | .. | .. |
| | | S.Fund | 2,26,17 | 23,37 | .. | .. |
| | | RRSK | 4,81,45 | 1,55,84 | 2,00,00 | 2,50,00 |
| 459 | Mumbai-Kalyan(TH line) - CTR(P) - 3.0 KM | DRF | 20,84,54 | .. | .. | .. |
| | | RRSK | 20,34,54 | .. | 20,35 | 1,00,00 |
| 460 | Sevagram -Ballarshah -TTR - 91Nos. & TTR -91 Nos. | DRF | 6,60,40 | .. | .. | .. |
| | | RRSK | 6,10,40 | .. | 50,00 | 4,00,00 |
| 461 | Bhusawal division- TFR - 210.323 KM | DRF | 15,80,98 | 1,51,09 | .. | .. |
| | | RRSK | 14,14,23 | 7,86 | 6,02,95 | 5,00,00 |
| 462 | Kurduwadi -Latur Rd- TWR - 27.0 KM | DRF | 5,13,81 | .. | .. | .. |
| | | RRSK | 4,15,81 | .. | 1,00,00 | 4,13,81 |
| 463 | Solapur Division - SEJs - 82 nos. | DRF | 2,78,55 | .. | .. | .. |
| | | RRSK | 2,38,55 | .. | 2,60,00 | 1 |
| 464 | Pune Division - TFR - 116.40 KM | DRF | 7,14,38 | 1,14,57 | .. | .. |
| | | S.Fund | 3,85,62 | 2,30,92 | .. | .. |
| | | RRSK | 6,34,74 | 78,49 | 1,79,94 | 50,00 |
| 465 | Mumbai- Kalyan & Thana - Vashi section - SEJ - 85 Nos. | DRF | 3,03,11 | 95,35 | .. | .. |
| | | RRSK | 2,33,11 | 7,87 | 73,31 | 1,59,80 |
| 466 | Itarsi-Amala - TFR - 31.0 KM and Amala - Chhindwada - TFR - 53.8 KM | DRF | 6,22,80 | .. | .. | .. |
| | | RRSK | 5,82,80 | 1,85,42 | 2,00,00 | 2,37,38 |
| 467 | Pune Division - TFR - 192.94 KM | DRF | 13,86,16 | .. | .. | .. |
| | | S.Fund | 23,08 | .. | .. | .. |
| | | RRSK | 13,76,16 | 3,27,75 | 1,08,09 | 1,00,00 |

1.1.32
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACK RENEWALS | | | | | | |
| 468 | Bhusawal Division - SEJ - 74 Nos. | DRF | 3,24,03 | 1,57 | .. | .. |
| | | RRSK | 3,14,03 | 2,00,00 | 50,00 | 70,00 |
| 469 | Nagpur Division - TFR -118.22 KM | DRF | 8,35,34 | .. | .. | .. |
| | | S.Fund | 34,10 | .. | .. | .. |
| | | RRSK | 8,25,34 | .. | 4,00,00 | 4,69,44 |
| 470 | Amla (NRKR) - Nagpur - TWR - 61.10 KM | DRF | 12,27,77 | .. | .. | .. |
| | | RRSK | 12,17,77 | 1,61,10 | 2,00,00 | 5,00,00 |
| 471 | Bhusawal Division - TFR - 146.80 KM | DRF | 9,50,07 | 98 | .. | .. |
| | | S.Fund | 1,29,65 | 7,72 | .. | .. |
| | | RRSK | 9,40,07 | 6,46,12 | 1,00,00 | 50,00 |
| 472 | Nagpur-Division - TFR(R) 216.82 KM | DRF | 4,06,93 | .. | .. | .. |
| | | RRSK | 3,96,93 | .. | 2,00,00 | 1,00,00 |
| 473 | Bhusawal Division - TFR - 100.89 km | RRSK | 7,43,17 | 6,03,58 | 2,00,00 | 7,00 |
| 474 | Bhusawal-Khandwa - TWR - 57.65 km on up & down Road | RRSK | 12,48,85 | 10,03,88 | 4,00,00 | 1,00,00 |
| 475 | Mumbai Division - TTR (CS CMSC) - 94 Nos & TTR (FS CS CMSC) - 16 Nos | RRSK | 13,27,25 | .. | 50,00 | 5,39,56 |
| | | R. | 39,56 | .. | .. | .. |
| 476 | Daund-Solapur - TFR - 31.79 km, Daund-Manmad - TFR - 8.10 km | RRSK | 2,93,83 | .. | 2,00,05 | 93,83 |
| 477 | Pune -Miraj - TFR - 54.46 km | RRSK | 4,01,16 | .. | 4,01,00 | 4,00,00 |
| 478 | Kurduwadi - Latur Road - TFTR - 7 km | RRSK | 4,59,03 | .. | 2,20,95 | 3,59,03 |
| 479 | Kurudwadi-Latur - TFTR - 10.8 km | RRSK | 7,08,22 | .. | 3,00,00 | 4,08,22 |
| 480 | Nagpur Division - SEJ - 114 Nos | RRSK | 4,91,17 | .. | 2,00,00 | 2,00,00 |
| 481 | Works costing below Rs.2.5 crore each | RRSK | .. | .. | .. | 73,90,35 |
| | TOTAL-WORKS IN PROGRESS | RRSK | .. | .. | .. | 648,47,51 |
| | B - New Works | | | | | |
| 482 | Lumpsum Provision For New Works | RRSK | .. | .. | .. | 91,00,00 |
| | TOTAL-NEW WORKS | RRSK | .. | .. | .. | 91,00,00 |
| | TOTAL-Track Renewals | RRSK | .. | .. | .. | 739,47,51 |
| | BRIDGE WORKS | | | | | |
| | A - Works in Progress | | | | | |
| 483 | Karjat-Lonavla - Tunnel portal and other protective works for prevention of boulder fall (tunnel No.32 up, 36 up & 39 up) including catch water drains | RRSK | 10,20,00 | .. | 6,59,61 | 2,30,00 |
| 484 | Igatpuri-Bhusawal - Regirdering (bridge No.293/1-Maniyar) | RRSK | 5,89,53 | .. | 50 | 50,00 |
| 485 | Solapur Division - Rebuilding (27 bridges) | RRSK | 4,51,47 | .. | 50 | 50,00 |
| 486 | Wardha-Badhnera - Repl. of flat top / stone top bridges by reinforced cement concrete box (21 Nos) | RRSK | 5,08,10 | .. | 50 | 25,00 |
| 487 | Solapur Division - Rebuilding of old pipe bridges (20 Nos) | RRSK | 4,27,32 | .. | 50 | 25,00 |
| 488 | Bhusawal Division - Rebuilding of small span bridges (8 Nos) | RRSK | 3,15,56 | .. | 50 | 25,00 |

1.1.33
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| BRIDGE WORKS | | | | | | |
| 489 | Wardha-Balharshah-Badnera - Jacketing & repl. by pre-stressed concrete slabs (5 bridges) | RRSK | 6,43,94 | .. | 18,00 | 50,00 |
| 490 | Bhusawal-Khandwa - Rehabilitation of steel girder bridges by cast in-situ reinforced concrete cement box (5 Nos) | RRSK | 4,82,01 | .. | 38,00 | 50,00 |
| 491 | Solapur Division - Strengthening (Bridge No.596/N-Cogani Bridge) | RRSK | 4,56,30 | .. | 50 | 50,00 |
| 492 | Igatpuri-Bhusawal – Rehabilitation / rebuilding (14 bridges) | RRSK | 3,78,53 | .. | 44,00 | 50,00 |
| 493 | Bhusawal Division - Rehabilitation / extension of barrel length (10 bridges) | RRSK | 5,20,82 | .. | 50 | 50,00 |
| 494 | Panvel-Rohe Road - Strengthening of substructure & foundation (Bridge No.95/1, 119/1, 127/1, 131/1 & 142/3) | RRSK | 5,00,00 | .. | 7,00 | 50,00 |
| 495 | Bhusawal Division - Rebuilding of small span bridges (16 Nos) | RRSK | 5,20,42 | .. | 50 | 1,00,00 |
| 496 | Solapur Division - Enhancement of bridge water-way of non standard hume pipe bridges (7 Nos) | RRSK | 3,49,84 | .. | 50 | 50,00 |
| 497 | Wardha-Badnera - Repl.of bridges by reinforced cement concrete box (10 Nos) & Tadali-Ghugus (7 Nos) | RRSK | 2,69,73 | .. | 50 | 50,00 |
| 498 | Panvel-Karjat - Enhancement of water-way by RCC twin segmental boxes, strengthening of flooring bed, abutment & piers (Bridge No. 94/1) & construction of RCC drain | RRSK | 2,60,00 | .. | 1,00 | 50,00 |
| 499 | Neral-Matheran - Rebuilding of bridges (57 Nos) | RRSK | 3,60,00 | .. | 80,00 | 50,00 |
| 500 | Kalwa Car Shed - Augmentation of waterway (Bridge No.35/3) | RRSK | 3,60,00 | .. | 5,00 | 50,00 |
| 501 | Kalwa Car Shed - Augmentation of waterway (Bridge No.36/1) | RRSK | 3,20,00 | .. | 50 | 50,00 |
| 502 | Itarsi-Narkher - Removal of vulnerable cutting to remove speed restriction/caution & prevent boulder falling on track | RRSK | 8,66,63 | .. | 50 | 50,00 |
| 503 | Solapur Division - Rebuilding of small span arch bridges (18 Nos) | RRSK | 2,70,00 | .. | 50 | 25,00 |
| 504 | Panvel-Uran - Rebuilding (Bridge No.87/1) | RRSK | 2,80,00 | .. | 50 | 50,00 |
| 505 | Monkey Hill-Thakurwadi - Dynamic rock fall barriers with secure drapery of geo composite steel grid/mesh & other protection works at km.116/300-116/500 | RRSK | 13,75,00 | .. | 50 | 4,00,00 |
| 506 | Thane - Jacketing / strengthening (Bridge No.35/1, 41/1, 43/1 & 38/9) | RRSK | 2,60,00 | .. | 50 | 1,00 |
| 507 | Kasara-Igatpuri - Protective arrangement & boulder netting, bolting etc on face of tunnel and vulnerable deep cutting | RRSK | 6,28,00 | .. | 50 | 25,00 |
| 508 | Parsik Tunnel - Rebuilding of retaining wall and catch water drain at both ends | RRSK | 8,67,35 | .. | 50 | 1,00 |
| 509 | Lonavla-Pune - Rehabilitation of bridges by reinforced cement concrete segmental boxes (28 bridges) | RRSK | 5,00,00 | .. | 50 | 50,00 |
| 510 | Monkey Hill-Thakurwadi - Dynamic rock fall barriers with secure drapery of geo composite steel grid / mesh (km.116/900-117/00) | RRSK | 4,60,00 | .. | 50 | 50,00 |
| 511 | Pune-Daund - Rehabilitation of stone / rail / slab top bridges by RCC segmental boxes (13 bridges) | RRSK | 3,75,99 | .. | 50 | 25,00 |

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CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
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(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---------------------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| BRIDGE WORKS | | | | | | |
| 512 | Bhusawal Division - Rebuilding of bridges by reinforced cement concrete segmented box (18 Nos) | RRSK | 5,67,00 | .. | 2,00 | 25,00 |
| 513 | Panvel-Karjat - Protection arrangement to balance patches inside face of Tunnel No.2 by rock bolting & shot creating | RRSK | 3,60,00 | .. | 4,00 | 5,00 |
| 514 | Kalyan-Igatpuri - Strengthening to old arch bridges at Bhasta & Kalu river | RRSK | 7,69,00 | .. | 5,75,00 | 1,00,00 |
| 515 | Bhusawal-Badnera - Repl of steel girders by pre-stressed concrete slabs with jacketing (5 bridge) | RRSK | 13,65,12 | .. | 50 | 50,00 |
| 516 | Bhusawal-Badnera - Rebuilding of bridges by reinforced cement concrete segmented box (31 Nos) | RRSK | 9,71,68 | .. | 50 | 25,00 |
| 517 | Divva-Vasai - Repl. of floor system (up line of Ulhas bridge No 51/1) | DRF | 4,67,00 | 4,20,25 | .. | .. |
| | | RRSK | 1,00,00 | 1,90,45 | 11,50 | 1 |
| 518 | Karjat-Lonavla - Strengthening (bridge No.117/3) | DRF | 3,79,48 | 3,49,82 | .. | .. |
| | | RRSK | 10,00 | 1,72 | 25 | 1 |
| 519 | Wani-Pimpalkutti - Protection works (bridge Nos.881/3, 882/2, 898/2 & 912/4) | DRF | 3,51,00 | 3,14,21 | .. | .. |
| | | RRSK | 71,78 | 15,68 | .. | 1 |
| 520 | Wardha-Badnera - Elimination of 9.14 m girders by inserting reinforced concrete cement boxes/psc slabs (bridge No.724/1) | DRF | 3,88,00 | 1,87,72 | .. | .. |
| | | RRSK | 3,26,00 | 1,34,72 | 1,13,00 | 75,00 |
| 521 | Panvel-Rohe - Strengthening of sub-structure & foundation by jacketing (bridge No.101/5 & 131/2) | DRF | 6,12,79 | 3,41,40 | .. | .. |
| | | RRSK | 1,00,70 | 2,01,21 | 63,00 | 25,00 |
| 522 | Majri-Rajur-Wani - Repairs by jacketing to abutment/pier/wing etc (Wardha River Bridge No.847/1) (IMP bridge) | DRF | 3,10,24 | .. | .. | .. |
| | | RRSK | 2,30,00 | .. | 1,35,00 | 50,00 |
| 523 | Nagpur-Wardha-Balharshah - Repl of flat top/slab top bridges by RCC box (58 bridges) | DRF | 4,80,00 | 1,90,74 | .. | .. |
| | | RRSK | 3,30,00 | 1,72,55 | 90,00 | 20,00 |
| 524 | Bhusawal Division - Rehabilitation/rebuilding (17 bridges) | DRF | 6,00,26 | 92,18 | .. | .. |
| | | RRSK | 4,50,26 | .. | 2,23,00 | 90,00 |
| 525 | Wardha-Nagpur - Jacketing & elimination of girders by PSC slabs (Bridge No.827/1) and 22 spans | DRF | 6,29,03 | .. | .. | .. |
| | | RRSK | 5,59,91 | 3,86,14 | 1,31,00 | 5,00 |
| 526 | Bhusawal Division - Rehabilitation (16 bridges) | DRF | 3,68,29 | 7,45 | .. | .. |
| | | RRSK | 3,60,84 | 3,56,78 | 1,13,50 | 50 |
| 527 | Itarsi-Katol & Amla-Chhindwara - Repl of small span flat top/stone top/arch bridges by RCC box (24 bridges) | DRF | 4,50,59 | .. | .. | .. |
| | | RRSK | 4,12,00 | 2,03,63 | 30,50 | 30,00 |
| 528 | Daund-Mohol - Rebuilding, jacketing of piers & abutments, interning of arch, jacketing of wing/retaining wall etc (17 bridges) | DRF | 4,76,60 | 20,00 | .. | .. |
| | | RRSK | 4,56,60 | .. | 2,50,00 | 50,00 |

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CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
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(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| BRIDGE WORKS | | | | | | |
| 529 | Bhusawal Division - Rebuilding of small span bridges (24 Nos) | DRF | 7,41,03 | 34,58 | .. | .. |
| | | RRSK | 7,06,45 | 2,25,85 | 1,75,00 | 50,00 |
| 530 | Miraj-Kolhapur - Rehabilitation by jacketing & protection of bank & construction of toe wall (Bridge No.9/1 & 36/1) | DRF | 6,72,34 | 36 | .. | .. |
| | | RRSK | 6,52,34 | 72,60 | 4,37 | 50,00 |
| 531 | Kalyan-Karjat, Palashari-Khopoli, Chhatrapati Shivaji Terminus Mumbai-Kalyan - Rehabilitation/repl (24 bridges) | DRF | 10,10,00 | .. | .. | .. |
| | | RRSK | 9,90,00 | 82,19 | 45,00 | 1,00,00 |
| 532 | Kurduwadi-Latur - Enhancement of waterway (Bridge No.436/1 & 437/1) by additional RCC box, provision of concrete wall above cutting for protection of rain water & concrete ballast retaining wall | RRSK | 2,72,57 | 53,80 | 1,24,00 | 50,00 |
| 533 | Lonavala - Strengthening (Bridge No.117/2) | RRSK | 4,75,00 | 2,41,30 | 3,00,00 | 5,00 |
| 534 | Kalyan-Lonavala - Rehabilitation (Bridge No.93/2 & 94/1) & Kalyan-Karjat (9 bridges) | RRSK | 12,75,56 | 21 | 1,13,00 | 1,50,00 |
| 535 | Panvel-Roha - Strengthening of substructure & foundation by jacketing (Bridge No.72/1 & 85/2) | RRSK | 4,04,00 | .. | 5,10 | 50,00 |
| 536 | Pune-Miraj-Kolhapur - Elimination of girders by precast PSC slabs (7 bridges) (12 spans) & Pune-Daund (2 Nos) | RRSK | 4,33,76 | .. | 50 | 1,00,00 |
| 537 | Kalyan-Igatpuri - Rebuilding by RCC pipe (stone top bridge No.112/7, 111/5, 104/4, 102/3 & 120/2) | RRSK | 14,50,86 | 2,97,73 | 1,71,00 | 2,50,00 |
| 538 | Bhusawal Division - Rebuilding (9 small span bridges) | RRSK | 3,22,08 | .. | 80,00 | 1,00,00 |
| 539 | Bhusawal-Badnera - Repl of steel girders by PSC slabs (Bridge No.512/3) | RRSK | 3,48,07 | 14,27 | 2,58,00 | 90,00 |
| 540 | Works costing below Rs.2.5 crore each | RRSK | .. | .. | .. | 17,47,08 |
| | TOTAL-WORKS IN PROGRESS | RRSK | .. | .. | .. | 50,74,61 |
| | B - New Works | | | | | |
| 541 | Lumpsum Provision For New Works | RRSK | .. | .. | .. | 1,00,00 |
| | TOTAL-NEW WORKS | RRSK | .. | .. | .. | 1,00,00 |
| | TOTAL-Bridge Works | RRSK | .. | .. | .. | 51,74,61 |
| SIGNALLING AND TELECOMMUNICATION | | | | | | |
| A - Works in Progress | | | | | | |
| 542 | Igatpuri-Khandwa - Digital axle counters in vulnerable graded intermediate block sections | RRSK | 20,86,82 | .. | .. | 3,00,00 |
| 543 | Bhusawal Division - Elimination of mechanical signalling gears of goods yard (6 cabins) and Badnera Yard (2 cabins) | RRSK | 19,23,26 | .. | 4,38 | 2,00,00 |
| 544 | Bhusawal Division - Repl of signalling gears of 7 intermediate block huts | RRSK | 19,50,04 | .. | 16,74 | 2,00,00 |
| 545 | Chhatrapati Shivaji Maharaj Terminus - Repl of signalling gears of route relay interlocking | RRSK | 7,85,36 | .. | 73 | 2,00,00 |
| 546 | Chhatrapati Shivaji Terminus - Panvel, Kurla-Kalyan & Kalyan-Igatpuri-Lonavala - Repl of motor type AC track circuits | RRSK | 23,82,06 | .. | 1,44 | 3,00,00 |

1.1.36
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| SIGNALLING AND TELECOMMUNICATION | | | | | | |
| 547 | Burhanpur, Mandwa & Dongargaon - Repl of panel & signaling gears | RRSK | 19,07,18 | .. | .. | 2,00,00 |
| 548 | Chhatrapati Shivaji Terminus-Kurla - Repl of motor type AC track circuits with DC track circuits | RRSK | 23,50,00 | .. | 2,04 | 3,00,00 |
| 549 | Titoli & Trombay - Elimination of mechanical signaling of A&B-cabins | RRSK | 24,48,00 | .. | 27 | 4,00,00 |
| 550 | Nagpur Division - Digital axle counters in vulnerable graded 7 intermediate block huts | RRSK | 7,22,65 | .. | 20,00 | 4,00,00 |
| 551 | Loni - Elimination of mechanical signaling gears with distributed electronic interlocking system | RRSK | 6,55,01 | .. | 34,47 | 2,00,00 |
| 552 | Mankhurd & Vashi - Repl of signalling gears | RRSK | 19,71,31 | .. | 1,28 | 3,00,00 |
| 553 | Bhusawal-Badnera-Khandwa-Igatpuri - Repl of optic fiber cable electronic equipment | RRSK | 7,46,32 | .. | .. | 1,50,00 |
| 554 | Pune-Lonavla - Continuous track circuiting with automatic block signalling (63.83 km) (B-route) | DF(4) | 32,26,95 | 15,70,09 | .. | .. |
| | | RRSK | 8,22,39 | 10,05,87 | 3,87,76 | 2,00,00 |
| 555 | Bhusawal - Repl.of lever frames & signaling gears with centralised operation of points & signals and merger of goods cabin-2 & 4 with goods yard cabin | DRF | 16,14,38 | 7,91,21 | .. | .. |
| | | RRSK | 9,27,75 | 1,34,90 | 88,27 | 1,00,00 |
| 556 | Pune-Lonavla-Karjat - Train protection & warning system (78 rkm) | RRSK | 48,52,00 | .. | .. | 1 |
| 557 | Central Railway - Isolation and upgradation /alteration of signalling (9 stations) | DF(4) | 18,98,45 | 3,41,89 | .. | .. |
| | | RRSK | 5,21,78 | 5,24,78 | 28,00 | 1 |
| 558 | Dadar & Parel (Route Relay Interlocking) - Repl. of signalling gears | DRF | 15,01,41 | 5,40,02 | .. | .. |
| | | RRSK | 8,92,38 | 2,69,15 | 2,00,06 | 2,00,00 |
| 559 | Pune Division - Route relay interlocking at GC-III & GC-IV | DRF | 11,23,55 | 4,30,81 | .. | .. |
| | | RRSK | 6,94,51 | 2,78,47 | 2,50,00 | 20,00 |
| 560 | Mumbai Division - Digital axle counter for track circuits in water logged area / critical locations | DF(4) | 19,72,34 | 5,46,89 | .. | .. |
| | | RRSK | 13,94,63 | 38,93 | 1,44,26 | 1,00,00 |
| 561 | Kurla (Route Relay Interlocking) - Repl. of signalling gears | DRF | 15,77,91 | 6,14,15 | .. | .. |
| | | RRSK | 8,48,93 | 54,81 | 40,09 | 25,00 |
| 562 | Igatpuri (Route Relay Interlocking) - Repl. of gears with new interlocking | DRF | 19,77,45 | 10,64,06 | .. | .. |
| | | RRSK | 9,19,44 | 1,44,29 | 2,20,18 | 2,00,00 |
| 563 | Karjat (Route Relay Interlocking) - Repl. of outdoor gears with new interlocking | DRF | 15,90,51 | 9,11,80 | .. | .. |
| | | RRSK | 6,64,15 | 72,66 | 39,23 | 3,50,00 |
| 564 | Itarsi-Nagpur - Mobile train radio communication (without master switching centre) (A-route) (290 km) | RRSK | 19,98,10 | .. | .. | 1 |
| 565 | Kalamboli (A&B-Cabins) - Repl of signalling gears with panel interlocking | DRF | 3,48,76 | 1,37,57 | .. | .. |
| | | RRSK | 1,98,76 | 93,54 | 70,43 | 45,00 |

1.1.37
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| SIGNALLING AND TELECOMMUNICATION | | | | | | |
| 566 | Jambrung, Monkeyhill & Khandala - Repl of signaling gears by centralised operations of points & signals | DRF | 13,86,29 | 9 | .. | .. |
| | | RRSK | 13,81,29 | 6,41,05 | 3,80,94 | 2,00,00 |
| 567 | Thane-Kalyan - DAC for track circuits in water logged area/critical locations | DF(4) | 6,09,18 | .. | .. | .. |
| | | RRSK | 6,09,08 | 46,62 | 95,48 | 3,00,00 |
| 568 | Igatpuri-Bhusawal-Badnera - Block proving by axle counters in 8 analog IBS block sections (A-route) | DF(2) | 8,60,14 | 3,76,96 | .. | .. |
| | | RRSK | 5,10,14 | 2,74,54 | 1,25,00 | 40,00 |
| 569 | Bhusawal Division - Repl. of panel & signaling gears with centralized operation of points & signals with panel interlocking (route setting type) (3 stations) | DRF | 13,86,80 | 5,72,15 | .. | .. |
| | | RRSK | 11,86,80 | 3,37,41 | 1,70,00 | 2,00,00 |
| 570 | Kalyan - Repl. of signalling gears of route relay interlocking with centralised operations of points & signals (A-route) | DRF | 24,97,00 | 9 | .. | .. |
| | | RRSK | 24,92,00 | 50,93 | 1,89,07 | 5,00,00 |
| 571 | Nagpur-Badnera & Wardha-Balharshah - Repl. of RE main cable with 6 quad cable in (309 rkm) | DRF | 16,05,00 | .. | .. | .. |
| | | RRSK | 15,55,00 | 5,56,38 | 50,00 | 4,00,00 |
| 572 | Ambarnath - Badlapur - Multi section digital axle counter system (MSDAC) | DF(4) | 7,20,64 | .. | .. | .. |
| | | RRSK | 6,20,98 | 58,44 | 3,26,54 | 2,00,00 |
| 573 | Kurla- Vashi - MSDAC - Digital axle counters for vulnerable track circuits | DF(4) | 14,49,72 | 38 | .. | .. |
| | | RRSK | 12,27,01 | 2,69,76 | 3,93,71 | 3,00,00 |
| 574 | Titwala - Repl. of signalling gears of Titwala PI with centralized operations of points and signals | DRF | 13,51,49 | .. | .. | .. |
| | | RRSK | 13,51,39 | 58,90 | 3,63,01 | 2,00,00 |
| 575 | Bhusawal Divn. - Repl. of old aged panel and signalling gears with centralized operation of points and signals with P.I. [Route Setting type] at Borgaon, Katepurna and Kurum stations | DRF | 15,06,98 | .. | .. | .. |
| | | RRSK | 13,85,30 | 3,79,08 | 5,42,84 | 2,00,00 |
| 576 | Lonavla - Repl. of signalling gears at RRI & repl. of Goods Cabin | DRF | 26,81,77 | .. | .. | .. |
| | | RRSK | 22,81,77 | 63,24 | 78,45 | 4,00,00 |
| 577 | Bhusawal -Badnera - Repl. of RE cable by 6-Quad cable | DRF | 17,76,20 | .. | .. | .. |
| | | RRSK | 15,49,87 | 3,53,12 | 9,76,92 | 2,00,00 |
| 578 | Nagpur -Badnera -Repl. of STM-1 and Multiplexers along with associated power equipments | DRF | 4,56,60 | .. | .. | .. |
| | | RRSK | 4,25,37 | 3,65,54 | 45,43 | 1 |
| 579 | Bhusawal Division - Dual detection for increasing reliability of track occupancy detection system | RRSK | 4,71,73 | 2,27,80 | 1,18,41 | 50,00 |
| 580 | Nagpur Division - Block proving by axle counter (A-route) | RRSK | 22,79,68 | 65,50 | 5,79,28 | 4,00,00 |
| 581 | Chhatrapati Shivaji Terminus - Chunabhatti - Repl of signaling gears in automatic section | RRSK | 22,51,23 | 4,47 | 4,38,22 | 4,00,00 |

1.1.38
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| SIGNALLING AND TELECOMMUNICATION | | | | | | |
| 582 | Kamshet-Pune - Track side equipment of auxiliary warning system | RRSK | 4,35,00 | 1,23,77 | 2,65,00 | 1,00,00 |
| 583 | Dhamangaon, Dahegaon, Chandur & Malkhed - Repl of signalling gears by centralised operation of points & signals with electronic interlocking | RRSK | 18,62,63 | 2,77,13 | 6,05,91 | 5,00,00 |
| 584 | Provision of Modern Train Control System incl Long Term Evaluation based Mobile Train Radio Communication system, connected electronic interlocking (indoor), train detection system for block section, remote diagnostics & predictive maintenance system, misc buildings & associated works etc for 175 rkm on Mumbai-Howrah section (Supl.No.21/December 2018) | RRSK | 448,00,00 | .. | .. | 50,00,00 |
| 585 | Works costing below Rs.2.5 crore each | RRSK | .. | .. | .. | 6,58,71 |
| | TOTAL-WORKS IN PROGRESS | RRSK | .. | .. | .. | 146,38,75 |
| | B - New Works | | | | | |
| 586 | Lumpsum Provision For New Works | RRSK | .. | .. | .. | 5,00,00 |
| | TOTAL-NEW WORKS | RRSK | .. | .. | .. | 5,00,00 |
| | TOTAL-Signalling and Telecommunication | RRSK | .. | .. | .. | 151,38,75 |
| OTHER ELECTRICAL WORKS EXCL TRD | | | | | | |
| A - Works in Progress | | | | | | |
| 587 | Mumbai - Direct metering of individual railway quarters by Maharashtra State Electricity Board (Phase-III) | Cap. | 3,11,81 | 2,68,06 | .. | 1 |
| 588 | Central Railway - Use of renewable energy sources for improving energy efficiency & energy conservation | DF(3) | 3,03,70 | 1,37,92 | 11,84 | 1 |
| 589 | Igatpuri-Bhusawal - Direct metering of individual Railway quarters by Maharashtra State Electricity Board (1250 quarters) | DRF | 2,86,42 | 5,39 | .. | 92,91 |
| 590 | Pune- Kolhapur - Upgradation of power supply arrangements at Pune, GCMC and Miraj stations | DRF | 3,82,69 | 7,25 | 1,58,70 | 1 |
| 591 | Provision of Escalators (372 Nos) on Railway Platforms | RRSK | 372,00,00 | .. | 6,47,43 | 2,80,00 |
| 592 | Estimated investment through EBR(Partnership) for works of solar power | EBR(P) | 62,50,00 | .. | 62,50,00 | 50,00,00 |
| 593 | Central Railway - Replacement of old & overaged assets of electrical general services (PB#522/2018-19/SER) | RRSK | 3,61,38 | .. | 1,00,00 | 1 |
| 594 | Central Railway - Improvement to passenger amenities (PB#629/2018-19/CR) | DF(1) | 3,29,88 | .. | 18,16 | 1 |
| 595 | Works costing below Rs.2.5 crore each | DRF | .. | .. | .. | 82,64 |
| | | DF(1) | .. | .. | .. | 93,75 |
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 1 |
| | | DRF | .. | .. | .. | 1,75,56 |
| | | DF(1) | .. | .. | .. | 93,76 |
| | | DF(3) | .. | .. | .. | 1 |
| | | RRSK | .. | .. | .. | 2,80,01 |
| | | EBR(P) | .. | .. | .. | 50,00,00 |
| | B - New Works | | | | | |
| 596 | Lumpsum Provision For New Works | Cap. | .. | .. | .. | 1,00,00 |
| | | DRF | .. | .. | .. | 50,00 |
| | | DF(1) | .. | .. | .. | 10,00 |
| | | RRSK | .. | .. | .. | 5,50,00 |

1.1.39
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|--|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TOTAL-NEW WORKS | | Cap. | .. | .. | .. | 1,00,00 |
| | | DRF | .. | .. | .. | 50,00 |
| | | DF(1) | .. | .. | .. | 10,00 |
| | | RRSK | .. | .. | .. | 5,50,00 |
| TOTAL-Other Electrical Works excl TRD | | Cap. | .. | .. | .. | 1,00,01 |
| | | DRF | .. | .. | .. | 2,25,56 |
| | | DF(1) | .. | .. | .. | 1,03,76 |
| | | DF(3) | .. | .. | .. | 1 |
| | | RRSK | .. | .. | .. | 8,30,01 |
| | | EBR(P) | .. | .. | .. | 50,00,00 |
| TRACTION DISTRIBUTION WORKS | | | | | | |
| A - Works in Progress | | | | | | |
| 597 | Mumbai Division - 1500 v DC traction system to 25 kv AC | Cap. | 208,25,00 | 207,30,46 | .. | .. |
| | | DRF | 151,25,00 | 100,79,48 | .. | .. |
| | | RRSK | 49,87,82 | 5,69,50 | 10,00,00 | 6,10,00 |
| 598 | Bhusawal - Repl of power supply installation assets | DRF | 4,28,38 | 1,86,82 | .. | .. |
| | | RRSK | 2,55,01 | 16,72 | 20,00 | 1 |
| 599 | Pachora & Manmad - Repl of 10.5 mva Scott connected transformer by 21.6 / 30 mva with HV & LV switchgears (2 Nos) | DRF | 8,51,12 | 2,78,32 | .. | .. |
| | | RRSK | 5,58,88 | 21,64 | 30,00 | 1 |
| 600 | Nagpur (Traction Distribution) - Repl of aluminium cross feeder & parallel feeder by 37/2.25 mm 150 sq mm stranded copper conductor at switching posts | DRF | 3,86,45 | 98,55 | .. | .. |
| | | RRSK | 2,88,45 | 26,08 | 18,16 | 1 |
| 601 | Igatpuri - Arrangement of 110 kv, 3-phase 18 mva addl power supply (total 30 mva) | DF(3) | 6,93,15 | 1,94 | .. | .. |
| | | RRSK | 6,91,46 | 5,49,00 | 1 | 1 |
| 602 | Mumbai (Traction Distribution) - Repl. of contact wire (110 km) | DRF | 16,02,45 | 3,40,94 | .. | .. |
| | | RRSK | 6,00,51 | .. | 2,60,00 | 3,96,50 |
| 603 | Diwa-Kalyan-Igatpuri & Vangni-Lonavla - Repl.of anchor structures | DRF | 12,68,94 | 7,71,71 | .. | .. |
| | | RRSK | 5,59,94 | 57,86 | 62,00 | 2,02,64 |
| 604 | Diva-Igatpuri & Kalyan-Lonavala - Repl. of overhead structures (200 masts) | DRF | 4,76,00 | 2,76,98 | .. | .. |
| | | RRSK | 1,73,01 | 1,46,31 | 70,00 | 56,88 |
| 605 | Pune Division - Conversion of cross type crossovers to overlap type crossovers | DRF | 3,52,68 | 1,94,03 | .. | .. |
| | | RRSK | 1,38,55 | 66,37 | 45,00 | 1 |
| 606 | Mumbai Division - Repl of 242 sq mm catenary wire by 129 sq mm catenary wire (25 km) | DRF | 3,27,00 | 1,72,10 | .. | .. |
| | | RRSK | 1,27,00 | .. | 21,00 | 26,84 |
| 607 | Lonavla - Upgradation of cross type cross-overs by overlap type to reduce pantograph entanglement (Phase-I) | DRF | 3,66,83 | 1,67,90 | .. | .. |
| | | RRSK | 1,89,66 | 5,72 | 50,00 | 1,53,42 |
| 608 | Mumbai Division - Repl. of 193 sq mm copper contact wire (125 km) | DRF | 4,82,13 | 5,97 | .. | .. |
| | | RRSK | 4,82,12 | 74,04 | 1,00,00 | 1,83,00 |

1.1.40
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRACTION DISTRIBUTION WORKS | | | | | | |
| 609 | Thakurli - Repl. of 110 Kv switch yard of power house | DRF | 7,83,69 | .. | .. | .. |
| | | RRSK | 7,83,68 | 1,36,06 | 2,00,00 | 3,05,00 |
| 610 | Bhusawal - Repl. of OHE structures with critical implantation on main line | DRF | 4,91,14 | 12,59 | .. | .. |
| | | RRSK | 4,91,13 | 1,15,76 | 1,25,00 | 61,00 |
| 611 | Nagpur - Repl. of merlin gerin type interrupters by suitable 25 Kv vacuum interrupters (94 Nos) | DRF | 2,83,12 | .. | .. | .. |
| | | RRSK | 2,83,11 | .. | 2,50,00 | 45,75 |
| 612 | Lonavala-Pune - Upgradation of protection scheme & SCADA system | RRSK | 5,02,68 | 3,00,11 | 1,00,00 | 7,73 |
| 613 | Bhusawal Division - Repl of 33/11 kv overhead crossings into underground crossings | RRSK | 4,74,76 | 17 | 1,00,00 | 1,22,00 |
| 614 | Mumbai Division - Repl of worn out copper contact wire (193 sq mm) (100 km) | RRSK | 14,88,11 | 94,08 | 2,60,17 | 5,23,61 |
| 615 | Central Railway - Traction energy management on Railways as deemed licensee for effecting saving in electrical energy charges | Cap. | 109,00,00 | .. | 1,80,00 | 59,00,00 |
| 616 | Transmission line network on Chennai-Mumbai route (1284 km) | Cap. | 1,00,00 | .. | .. | 1,00,00 |
| | | EBR(IF) | 1127,00,00 | .. | .. | .. |
| 617 | Central Railway - Upgradation & modification of power supply installations for traction distribution (PB#532/2018-19/ECOR) | Cap. | 3,30,42 | .. | 30,00 | 1 |
| 618 | Central Railway - Replacement of overaged traction distribution assets (PB#522/2018-19/SECR) | RRSK | 93,42,51 | .. | 4,50,00 | 1 |
| 619 | Central Railway - Removal of infringements to schedule of dimension by overhead equipment (PB#622/2018-19/WR) | RRSK | 3,49,29 | .. | 1,10,00 | 1 |
| 620 | Central Railway - Conversion of unregulated overaged OHE equipment to regulated OHE and improvement of OHE flexibility & sectioning (PB#622/2018-19/SCR) | RRSK | 81,60,41 | .. | 1,25,02 | 1 |
| 621 | Works costing below Rs.2.5 crore each | RRSK | .. | .. | .. | 6,34,34 |
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 60,00,01 |
| | | RRSK | .. | .. | .. | 33,28,79 |
| | B - New Works | | | | | |
| 622 | Lumpsum Provision For New Works | Cap. | .. | .. | .. | 9,02,02 |
| | | RRSK | .. | .. | .. | 5,00,00 |
| | TOTAL-NEW WORKS | Cap. | .. | .. | .. | 9,02,02 |
| | | RRSK | .. | .. | .. | 5,00,00 |
| | TOTAL-Traction Distribution Works | Cap. | .. | .. | .. | 69,02,03 |
| | | RRSK | .. | .. | .. | 38,28,79 |
| WORKSHOPS INCLUDING PRODUCTION UNITS | | | | | | |
| A - Works in Progress | | | | | | |
| 623 | Wadi Bunder - Upgradation of intermediate overhauling shed | RRSK | 9,00,00 | .. | 10,00 | 4,20,00 |
| 624 | Mumbai Lokmanya Tilak Terminus - Power supply arrangement to EOG coaches and augmentation of pre-cooling & battery charging facilities in coaching complexes | DF(3) | 5,71,00 | .. | 1 | 3,00,00 |

1.1.41
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|---|--------------------------|--------------------------------|-------------------------------------|-------------------------------|-----------------------------------|
| WORKSHOPS INCLUDING PRODUCTION UNITS | | | | | | |
| 625 | Kalyan (Electric Loco Shed) - Renovation of machine section incl repairs of inspection pits, EOT gantry surface by Hardonite flooring of various sections | RRSK | 6,75,87 | .. | 13,00 | 90,00 |
| 626 | Nasik Road - Setting up of shop for overhauling / repairing of wheels at traction machine workshop | Cap. | 52,77,87 | .. | 1,00,00 | 6,00,00 |
| 627 | Lokmanya Tilak Terminus - Augmentation of infrastructure facilities for Linke Hofmann Busch coaches in intermediate overhauling shed | RRSK | 15,25,00 | .. | 5,00 | 1,00,00 |
| 628 | Matunga - Modernisation of workshop | Cap. DRF DF(3) | 5,54,67 9,71,26 24,61,51 | 2,34,60 9,29,59 21,24,62 | 1 1 41,28 | 2,65,00 8,38,51 10,00 |
| 629 | Wadi Bunder - Four maintenance sidings & extension of intermediate overhauling shed | DF(3) RRSK | 46,06,52 12,20,00 | 6,81,42 12,73,78 | .. 8,50,00 | 1,00,00 1,00,00 |
| 630 | Badnera - Setting up of wagon repair (periodical overhauling) workshop | Cap. | 299,37,00 | 40,64,06 | 45,77,96 | 151,63,72 |
| 631 | Pune (Diesel Loco Shed) - Infrastructural maintenance facility for homing new generation diesel locomotives | DF(3) RRSK | 9,51,47 3,00,00 | 3,55,68 1,45,68 | .. 1,40,00 | .. 1,40,00 |
| 632 | Daund - Setting up of new electric loco shed for homing 3-phase electric locos (200 Nos) | Cap. | 94,87,65 | 36,07,79 | 1 | 17,63,95 |
| 633 | Mazgaon (Mumbai Division) - Improvement of maintenance sidings | DF(3) RRSK | 6,32,44 1,80,00 | .. 1,67,87 | .. 1,75,00 | 1 1 |
| 634 | Pune (Diesel Loco Shed) - Augmentation of capacity by 50 HHP Diesel locos | DF(3) RRSK EBR(IF) | 29,34,99 4,00,00 10,00 | 39,34 24,92 .. | 59,14 1,00,00 .. | 75,00 1 .. |
| 635 | Ajni (Electric Loco Shed) - Augmentation of homing capacity of electric loco shed from 175 to 200 locos | Cap. | 15,57,94 | 4,67,38 | 1,50,00 | 1,50,00 |
| 636 | Bhusawal - Upgradation of freight train examination facilities | DRF | 5,88,77 | 2,55,18 | 1,33,68 | 1,51,73 |
| 637 | Solapur - Setellite depot for track machines | DF(3) | 5,19,09 | 1,30,17 | 6,00 | 50,00 |
| 638 | Ratnagari - Setting up of rolling stock component factory | Cap. EBR(IF) | 302,65,05 1,00,00 | 44,82,30 .. | 63,11,90 .. | 25,00,00 1,00,00 |
| 639 | Kurduwadi Workshop - Facilities for augmenting periodical overhauling capacity from 20 to 120 BG wagon per month | Cap. EBR(IF) | 46,99,79 1,00,00 | 4,43,00 .. | 12,00 .. | 12,00,00 .. |
| 640 | Matunga- Automatic Bogies Wash Plant with automatic loading | RRSK | 11,39,00 | .. | 1 | 4,24,63 |
| 641 | Lonavala, Miraj, Ajni Yard, Daund & Bhusawal - Upgradation of freight train maintenance/examination facilities. | RRSK | 4,41,00 | .. | 2,94,37 | 1,00 |
| 642 | Mumbai - Creation of facilities for maintenance of LHB coaches | Cap. | 88,14,17 | .. | 1 | 6,00,00 |
| 643 | Matunga - Facilities for augmentation of bogie periodical overhauling capacity from 350 to 575 bogies/month & other allied works | Cap. | 42,40,00 | .. | 50,00 | 7,50,00 |

1.1.42
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|---|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| WORKSHOPS INCLUDING PRODUCTION UNITS | | | | | | |
| 644 | Ajni - Rail connectivity & encumbrance free land for proposed electric loco maintenance depot | DRF | 3,29,74 | .. | 72,30 | 2,55,11 |
| 645 | Central Railway - Upgradation of freight / routine overhauling depots, train examination facilities, examination yards. (PB#1001/2018-19/NR) | RRSK | 23,38,00 | .. | .. | 1,00,00 |
| 646 | Central Railway - Upgradation of critical work centers of workshops (PB#1000/2018-19/NR) | RRSK | 10,00,00 | .. | .. | 1,00,00 |
| 647 | Latur - Setting up of coach manufacturing factory | Cap. | 492,73,00 | .. | 1 | 200,00,00 |
| 648 | Works costing below Rs.2.5 crore each | DRF | .. | .. | .. | 24,92 |
| | | DF(3) | .. | .. | .. | 1,50,00 |
| | | RRSK | .. | .. | .. | 20,29 |
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 429,92,67 |
| | | DRF | .. | .. | .. | 12,70,27 |
| | | DF(3) | .. | .. | .. | 6,85,01 |
| | | RRSK | .. | .. | .. | 14,95,94 |
| | | EBR(IF) | .. | .. | .. | 1,00,00 |
| | B - New Works | | | | | |
| 649 | Lumpsum Provision For New Works | Cap. | .. | .. | .. | 30,00,00 |
| | | DRF | .. | .. | .. | 6,00,00 |
| | | DF(3) | .. | .. | .. | 2,50,00 |
| | TOTAL-NEW WORKS | Cap. | .. | .. | .. | 30,00,00 |
| | | DRF | .. | .. | .. | 6,00,00 |
| | | DF(3) | .. | .. | .. | 2,50,00 |
| | TOTAL-Workshops including Production Units | Cap. | .. | .. | .. | 459,92,67 |
| | | DRF | .. | .. | .. | 18,70,27 |
| | | DF(3) | .. | .. | .. | 9,35,01 |
| | | RRSK | .. | .. | .. | 14,95,94 |
| | | EBR(IF) | .. | .. | .. | 1,00,00 |
| | STAFF QUARTERS | | | | | |
| | A - Works in Progress | | | | | |
| 650 | Pune - Transit accommodation for officers, type-IV - 24 units | Cap. | 6,50,00 | 6,21,55 | .. | 1 |
| 651 | Gun Powder Road Colony (East) - Repl. of K-type - 80 units quarters by type-II - 75 units | DRF | 5,85,00 | 7,76 | .. | 1 |
| 652 | Break Down Chawl - Repl. of K-type quarters (22 units) by type-II - 40 units | DRF | 3,12,00 | .. | .. | 1 |
| 653 | Bhusawal Division - Repl.of quarters, type RB-I - 120 units | DRF | 9,92,37 | 8,77,09 | 44,50 | 1 |
| 654 | Lonavala - Repl. of K-type quarters, type-I - 27 & type-II - 45 units | DRF | 8,90,00 | 8,02,91 | .. | 1 |
| 655 | Nagpur Division - Repl.of K-type quarters, type RB-I - 90 units | DRF | 3,31,06 | 2,94,14 | .. | 1 |
| 656 | Panvel - Repl. of K-type quarters, type-I - 36 & type-II - 11 units, Karjat - Type-I - 13 & type-II - 6 units | DRF | 2,58,00 | .. | .. | 1 |
| 657 | Nagpur Division - Repl. of K-type quarters, type-II - 71 units | DRF | 5,60,96 | 4,57,73 | .. | 1 |

1.1.43
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|-----------------------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| STAFF QUARTERS | | | | | | |
| 658 | Bhusawal Division - Repl. of quarters, type RB-I - 80 units | DRF | 9,30,00 | 8,82,28 | 50,00 | 1,00 |
| 659 | Parel - Repl. of quarters, type RB-I - 80 & RB-II - 24 units | DRF | 8,43,00 | 1,45,87 | 90,00 | 1,23,00 |
| 660 | Manmad - Repl. of quarters, type RB-I - 38 units | DRF | 2,87,18 | 2,51,50 | 19,19 | 1 |
| 661 | Pune Division - Repl. to quarters, type-II - 77 units | DRF | 10,33,40 | 9,05,45 | .. | 1 |
| 662 | Pune - Type- V - 10 units & type-Spl - 1 unit | Cap. | 7,05,55 | 6,62,15 | 10,00 | 1 |
| 663 | Nagpur Division - Repl. of K-type quarters with RB-II - 30 units (various stations) | DRF | 2,56,62 | 2,40,32 | .. | 1 |
| 664 | Lonavla & Daund - Repl. of K-type quarters, type-II - 64 units | DRF | 4,79,91 | 4,56,74 | .. | 1 |
| 665 | Parel - Repl. of RB-I type quarters with RB-II - 80 units | DRF | 8,80,31 | 7,42,59 | 1,06,63 | 1 |
| 666 | Mahalakshmi Chawl - Repl of quarters, K-type with RB-II - 151 units | DRF | 36,95,10 | .. | 1,00,00 | 46,00 |
| 667 | Nagpur Divn. - Repl. of quarters, Ajni- 46 units, Nagpur- 76 units, Wardha- 42 units, Wani-25 units, Katol & Kamleswar- 22 units and others-38 units | DRF | 27,54,95 | .. | 3,00,00 | 1,65,00 |
| 668 | Mumbai & Mazgaon - Repl. of quarters, type-III - 28 & type-II - 30 units | DRF | 11,09,56 | 11 | 5,00 | 1,54,00 |
| 669 | Central Railway - Repl of K-type quarters by type-II (304 units) | DRF | 40,64,83 | .. | 9,03 | 2,78,00 |
| 670 | Central Railway - Replacement of old/dilapidated quarters at various locations (PB#704/2018-19/CR) | DRF | 7,00,00 | .. | .. | 92,00 |
| 671 | Works costing below Rs.2.5 crore each | Cap. | .. | .. | .. | 5,45,98 |
| | | DRF | .. | .. | .. | 33,88 |
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 5,46,00 |
| | | DRF | .. | .. | .. | 8,93,00 |
| | B - New Works | | | | | |
| 672 | Lumpsum Provision For New Works | Cap. | .. | .. | .. | 50,00 |
| | | DRF | .. | .. | .. | 50,00 |
| | TOTAL-NEW WORKS | Cap. | .. | .. | .. | 50,00 |
| | | DRF | .. | .. | .. | 50,00 |
| | TOTAL-Staff Quarters | Cap. | .. | .. | .. | 5,96,00 |
| | | DRF | .. | .. | .. | 9,43,00 |
| | AMENITIES FOR STAFF | | | | | |
| | A - Works in Progress | | | | | |
| 673 | Byculla Hospital - Repl. of air-conditioning plants of auditorium, operation theatre, post operative & ICCU | DRF | 3,21,77 | 3,28,71 | 15,00 | 1 |
| 674 | Byculla Hospital - Construction of patients' rest house | DF(2) | 10,84,00 | 9,74,58 | 28,98 | 1 |
| 675 | Mumbai - Rewiring of quarters (4752 units) | DRF | 4,25,65 | 3,27,14 | .. | 1 |
| 676 | Pune - Officers' club & improvement of Railgaon | DF(2) | 4,72,33 | 3,56,80 | .. | 1 |
| 677 | Parel - Major improvement to colony | DRF | 6,28,22 | 6,24,22 | 4,71 | 1 |
| 678 | Bhusawal Division - Rewiring of residential quarters & service buildings (3000 quarters & 300 service buildings) | DRF | 4,28,88 | 2,66,43 | 50,00 | 1 |

1.1.44
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|------------------------------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| AMENITIES FOR STAFF | | | | | | |
| 679 | Kalwa - Major improvement to colony | DF(2) | 2,71,23 | 74,83 | .. | 1 |
| 680 | Bhusawal - Improvement in street lighting & infrastructure (various colonies) | DF(2) | 2,50,00 | 36,17 | 20,00 | 1 |
| 681 | Daund - Water supply to railway quarters | DF(2) | 3,59,21 | .. | 10,90 | 32,00 |
| 682 | Guru Tegh Bahadur Nagar - Major improvement to colony | DF(2) | 3,30,00 | 3,32,88 | .. | 1 |
| 683 | Daund - Repl of pipelines from Sonewadi pump to Daund filter plant | DRF | 2,85,73 | 97,70 | 1,08,14 | 26,00 |
| 684 | Byculla Hospital - Improvement to new hospital building, improvement & water proofing of basement of East wing, improvement to drainage system, storm water drain, road & surrounding area etc | DRF | 5,31,36 | 1,19,19 | 70,00 | 1 |
| 685 | Central Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR) | DRF | 32,00,00 | .. | 2,00,00 | 50,00 |
| | | DF(2) | 25,00,00 | .. | 1,00,00 | 50,00 |
| 686 | Works costing below Rs.2.5 crore each | Cap. | .. | .. | .. | 2,00,00 |
| | | DRF | .. | .. | .. | 9,75,00 |
| | | DF(2) | .. | .. | .. | 75,00 |
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 2,00,00 |
| | | DRF | .. | .. | .. | 10,51,05 |
| | | DF(2) | .. | .. | .. | 1,57,05 |
| | B - New Works | | | | | |
| 687 | Lumpsum Provision For New Works | Cap. | .. | .. | .. | 2,00,00 |
| | | DRF | .. | .. | .. | 40,00 |
| | | DF(2) | .. | .. | .. | 40,00 |
| | TOTAL-NEW WORKS | Cap. | .. | .. | .. | 2,00,00 |
| | | DRF | .. | .. | .. | 40,00 |
| | | DF(2) | .. | .. | .. | 40,00 |
| | TOTAL-Amenities for Staff | Cap. | .. | .. | .. | 4,00,00 |
| | | DRF | .. | .. | .. | 10,91,05 |
| | | DF(2) | .. | .. | .. | 1,97,05 |
| PASSENGER AMENITIES | | | | | | |
| A - Works in Progress | | | | | | |
| 688 | Kalyan - Remodelling & improvement of station | DF(1) | 11,50,00 | 10,81,71 | .. | 1 |
| 689 | Thane - Improvement & renovation to passenger amenities (Phase-II) | DF(1) | 12,73,73 | 12,70,51 | .. | 1 |
| 690 | Dadar - Improvement in passenger amenities (Phase-I) (Stage-II) | DF(1) | 2,55,14 | 2,16,17 | .. | 1 |
| 691 | Miraj - Water supply scheme for station & colony | DF(1) | 4,90,00 | 5,29,00 | .. | 1 |
| 692 | Lokmanya Tilak Terminus Kurla - New station building | DF(1) | 24,46,00 | 24,45,27 | .. | 1 |
| 693 | Lokmanya Tilak Terminus - Subway between platforms & development of circulating area | DF(1) | 10,81,75 | 6,24,34 | .. | 1 |

1.1.45
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|----------------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| PASSENGER AMENITIES | | | | | | |
| 694 | Amravati - New terminal station building with circulating area & new platforms | DF(1) | 10,22,00 | 10,21,30 | .. | 1 |
| 695 | Central Railway - Escalators at major stations (8 Nos) (4 stations) (Supplementary 08-09 item) | DF(1) | 7,80,18 | 8,96,37 | .. | .. |
| | | RRSK | 3,89,09 | .. | 20,00 | 1,00 |
| 696 | Amravati - Washable apron on 3 lines & water pipeline | DF(1) | 3,06,00 | 3,05,67 | .. | 1 |
| 697 | Bhandak, Multai, Narkhed & Niphad - Raising of platforms and Wadi - Extension of platform | DF(1) | 3,22,31 | 6,66,29 | .. | .. |
| | | RRSK | 2,00,00 | .. | 50,00 | 1,00 |
| 698 | Daund - Repl.of foot over bridge at Solapur end (6 m wide) | DRF | 10,00,20 | 7,41,81 | .. | 1 |
| | | RRSK | 3,35,53 | .. | 1,00 | 1,00 |
| 699 | Nagpur - Improvement to drainage system by laying 1800 mm dia pipeline from West to East side | DF(1) | 4,41,00 | 3,24,17 | .. | 1 |
| 700 | Pune - Widening of foot over bridge by 12 m & provision of ramp in 2nd foot over bridge at Mumbai end | DF(1) | 7,59,10 | 5,75,96 | .. | 1,00 |
| | | RRSK | 6,60,39 | 4,59,58 | 5,40,43 | 1 |
| 701 | Dadar - New foot over bridge (6 m wide) with elevators cum staircases at Chhatrapati Shivaji Terminus Mumbai end connecting all platforms | DF(1) | 1,50,00 | 1,50,00 | .. | .. |
| | | RRSK | 1,08,00 | .. | .. | 1,00 |
| 702 | Bhusawal - Addl foot over bridge (4.88 m) towards Chhatrapati Shivaji Terminus Mumbai end | DF(1) | 7,48,70 | 7,20,47 | .. | 1 |
| | | RRSK | 49,53 | .. | 49,53 | 1 |
| 703 | Thane - Foot over bridge (1 No) (6 m) | DF(1) | 70,83 | 70,83 | .. | .. |
| | | RRSK | 3,06,00 | .. | 1,36,00 | 1,00 |
| 704 | Central Railway - Escalators at various stations (33 Nos) (15 stations) | DF(1) | 38 | 38 | .. | .. |
| | | RRSK | 20,78,62 | 68,58 | 13,20,19 | 1,00 |
| 705 | Central Railway - Escalators at important stations (11 Nos) (PB#855/1415/NR) | DF(1) | 21 | 21 | .. | .. |
| | | RRSK | 16,49,58 | 68,76 | 4,79,81 | 10,00 |
| 706 | Central Railway - Lifts at A1, A & other pilgrim stations (with high passenger density) (40 Nos) (PB#854/1415/NR) | DF(1) | 2,32,17 | 2,32,17 | .. | .. |
| | | RRSK | 15,35,66 | 1,65,47 | 2,00,00 | 10,00 |
| 707 | Jalgaon - Repl of 2.44 m wide foot over bridge at Bhusawal end | DF(1) | 4 | 4 | .. | .. |
| | | RRSK | 10,26,76 | 8,71 | 3,00,00 | 2,43,98 |
| 708 | Chhatrapati Shivaji Terminus, Byculla, Kurla, Ghatkopar, Bhandup, Mulund & Dombivli - Cover over platform for 15-car EMU trains | DF(1) | 6,74,81 | 6,18,46 | 29,26 | 1 |
| 709 | Manmad - Repl of 2.44 m wide foot over bridge at Bhusawal end | DF(1) | 32,59 | 32,59 | .. | .. |
| | | RRSK | 11,24,44 | 5,83,79 | 1,25,00 | 1,50,00 |
| 710 | Ahmednagar - 3-bay cover over platform No.1&2, improvement to facade of station building & 2nd entry | DF(1) | 4,03,99 | 4,03,98 | .. | 1 |

1.1.46
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|----------------------------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| PASSENGER AMENITIES | | | | | | |
| 711 | Asangaon - Rep of foot over bridge | DRF | 15,05 | 15,05 | .. | .. |
| | | RRSK | 2,61,66 | 3,15,57 | 1,00,00 | 10,00 |
| 712 | Sewari - Repl of foot over bridge at Chhatrapati Shivaji Terminus end | DRF | 2,45 | 2,45 | .. | .. |
| | | RRSK | 2,67,15 | 98,86 | .. | 10,00 |
| 713 | Mumbra - Repl of foot over bridge | DRF | 2,73,10 | .. | .. | .. |
| | | RRSK | 2,73,10 | 20,61 | 2,18,80 | 10,00 |
| 714 | Masjid - Repl of foot over bridge at Chhatrapati Shiviji Terminus end | DRF | 3,33,85 | .. | .. | .. |
| | | RRSK | 6,67,70 | 24 | 3,00,00 | 10,00 |
| 715 | Bhandup - Repl foot over bridge at Kalyan end | DRF | 2,79 | 2,79 | .. | .. |
| | | RRSK | 3,56,75 | 1,97,49 | 2,00,00 | 10,00 |
| 716 | Dadar - Repl of foot over bridge at Kalyan end | DRF | 19 | 19 | .. | .. |
| | | RRSK | 5,04,76 | .. | .. | 10,00 |
| 717 | Diwa - Repl of foot over bridge | DRF | 3,35,98 | .. | .. | .. |
| | | RRSK | 3,35,98 | 1,04,45 | 3,00,00 | 10,00 |
| 718 | Nagpur - Repl of foot over bridge at Itarsi end from PF No.1 to 8 with stairs and lift case on each platform | DRF | 9,56,20 | .. | 1,65,00 | 4,99,99 |
| | | RRSK | 20,41,89 | 4,05 | 50,00 | 10,00 |
| 719 | Sainagar Shirdi - Cover over platform No.1&2 with seating arrangement, 3-seater benches, coach guidance system etc | DF(1) | 5,88,01 | 1,81,00 | 1,00,01 | 98,88 |
| 720 | Satara - Raising of platform No.1, 2 & 3, extension of cover over platform etc | DRF | 26,39 | 26,39 | 1,70,00 | 50,00 |
| | | RRSK | 7,24,54 | 1,39,58 | 1,20,00 | 10,00 |
| 721 | Ahmadnagar - 6 m wide foot over bridge with escalator | DF(1) | 3,82,05 | .. | .. | .. |
| | | RRSK | 7,64,10 | 42,80 | 3,39,25 | 10,00 |
| 722 | Solapur - Provision of passenger amenities & development of circulating areas etc | DF(1) | 4,04,44 | 3,81,22 | .. | 50,00 |
| 723 | Wardha - Conventional washable aprons with side drain on platform No.3&4 and carriage watering arrangement for platform No.4 | DF(1) | 3,00,00 | 74,24 | 34,00 | 50,00 |
| 724 | Divi - Panvel - Extension of platforms to accommodate longest stopping trains | DRF | 4,00,54 | .. | .. | 10,00 |
| 725 | Nagpur - Modification of platform No.1, 2 & 3 on Itarsi end | DF(1) | 11,17,57 | 6,11 | 51,00 | 1,00,00 |
| 726 | Lokmanya Tilak Terminus - 6 m wide foot over bridge with escalator connecting all platforms | DF(1) | 3,50,00 | .. | .. | .. |
| | | RRSK | 3,50,00 | 2,04,61 | 1,45,38 | 10,00 |
| 727 | Majri, Khapri & Godhani - Development as Adarsh stations, Godhni - raising of platform height & cover over platform | DF(1) | 7,57,33 | .. | .. | .. |
| | | RRSK | 7,57,33 | 1,91,24 | 3,01,00 | 2,00,00 |
| 728 | Manjribudurk, Kutbhav & Kadethan - Works in connection with running of EMU services in Pune-Daund | DF(1) | 7,35,00 | 2,18,67 | 3,00,00 | 50,00 |
| 729 | Parel, Curry Road & Ambivali - Construction of foot overbridges by Indian Army | RRSK | 13,99,00 | 9,47,00 | 1 | 10,00 |

1.1.47
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|----------------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| PASSENGER AMENITIES | | | | | | |
| 730 | Mumbai Division - Construction of foot over bridges at Dadar,Mulund, Vikroli, Titwala, Atgaon, Ulhasnagar, Kasara,Ambivali, Vasind, Vadala, Govandi & Tilak Nagar | RRSK | 134,36,00 | .. | 40,00,00 | 10,00,00 |
| 731 | Mumbai Division - Raising & resurfacing of 48 platforms (33 stations) | DRF | 24,20,00 | .. | .. | .. |
| | | RRSK | 24,20,00 | 5,80,91 | 16,70,00 | 10,00 |
| 732 | Central Railway - Soft upgrades improvements at stations | Cap. | 275,00,00 | .. | 40,00,00 | 100,00,00 |
| 733 | Central Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement | RRSK | 450,00,00 | .. | 48,11,37 | 80,00,00 |
| 734 | Estimated investment through EBR(Partnership) for works of redevelopment and other CSR funding for stations | EBR(P) | 700,00,00 | .. | 700,00,00 | 700,00,00 |
| 735 | Central Railway - Provision of washable aprons over Indian Railways (PB#1106/2018-19/NR) | DF(1) | 10,00,00 | .. | .. | 10,00 |
| 736 | Central Railway - Provision of lifts (152 Nos) at stations @ 2 lifts per station (PB#1105/2018-19/NR) | RRSK | 61,40,80 | .. | 6,00,00 | 5,00,00 |
| 737 | Works costing below Rs.2.5 crore each | Cap. | .. | .. | .. | 7,78,00 |
| | | DRF | .. | .. | .. | 3,50,00 |
| | | DF(1) | .. | .. | .. | 9,15,00 |
| | | RRSK | .. | .. | .. | 20,00,00 |
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 107,78,00 |
| | | DRF | .. | .. | .. | 9,10,00 |
| | | DF(1) | .. | .. | .. | 12,75,00 |
| | | RRSK | .. | .. | .. | 122,50,00 |
| | | EBR(P) | .. | .. | .. | 700,00,00 |
| | B - New Works | | | | | |
| 738 | Lumpsum Provision For New Works | Cap. | .. | .. | .. | 6,99,00 |
| | | DRF | .. | .. | .. | 3,40,00 |
| | | DF(1) | .. | .. | .. | 10,00,00 |
| | | RRSK | .. | .. | .. | 7,50,00 |
| | TOTAL-NEW WORKS | Cap. | .. | .. | .. | 6,99,00 |
| | | DRF | .. | .. | .. | 3,40,00 |
| | | DF(1) | .. | .. | .. | 10,00,00 |
| | | RRSK | .. | .. | .. | 7,50,00 |
| | TOTAL-Passenger Amenities | Cap. | .. | .. | .. | 114,77,00 |
| | | DRF | .. | .. | .. | 12,50,00 |
| | | DF(1) | .. | .. | .. | 22,75,00 |
| | | RRSK | .. | .. | .. | 130,00,00 |
| | | EBR(P) | .. | .. | .. | 700,00,00 |
| | OTHER SPECIFIED WORKS | | | | | |
| | A - Works in Progress | | | | | |
| 739 | Chatrapati Shivaji Terminus (Heritage Building) - Repl of wooden beams / rafters, frames / shutters & flooring etc at various locations | DRF | 40,97,64 | .. | 8,70,08 | 5,61,00 |
| 740 | Pune - New division | Cap. | 3,17,84 | 3,42,23 | .. | 1 |
| | | DF(3) | 21,68,82 | 20,28,19 | .. | 1 |

1.1.48
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|------------------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| OTHER SPECIFIED WORKS | | | | | | |
| 741 | Mumbai - Conservation work of Chhatrapati Shivaji Terminus main building (Phase-I) | DF(3) | 7,25,74 | 7,17,79 | 1 | 9,00 |
| 742 | Thakurli - Construction work for 12th battalion Railway Protection Special Force | DF(3) | 31,64,00 | 10,79,50 | 5,16,00 | 6,41,00 |
| 743 | Mumbai (Suburban) - Integrated security system (6 stations) | Cap. | 28,29,17 | 23,24,02 | 1,50,00 | 1 |
| 744 | Central Railway - Integrated security system (11 stations) | Cap. | 40,45,62 | 1,67,56 | 10,00,00 | 3,21,00 |
| 745 | Pune - Setting up of remaining divisional office (Phase-II) | DF(3) | 11,36,00 | 7,62,09 | 40,00 | 1 |
| 746 | Mulund - Model railway protection force barrack | DF(3) | 5,55,49 | 4,43,55 | 1,00 | 1 |
| 747 | Karjat - Lonavala - Protection of tunnel face to prevent boulder falling & flattening of steep cutting | DF(3) | 5,85,00 | 4,93,60 | 65,00 | 1,00 |
| 748 | Chhatrapati Shivaji Terminus Mumbai - New running room building at Carnac Bunder | DF(3) | 6,79,00 | 4,31,58 | .. | 1,18,00 |
| | | RRSK | 4,32,30 | .. | 1,50,00 | 13,00 |
| 749 | Central Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR) | DF(3) | 10,00,00 | 6,16,44 | 9,00 | 1 |
| 750 | Bhusawal - Comprehensive sewage treatment plant (4 mld capacity) | DRF | 4,15,69 | 2,32,84 | 40,00 | 6,00 |
| 751 | Nagpur - Setting up of Indian Railway Institute for Advanced Electronic Technology (IRIAET) | DF(3) | 21,25,00 | 6,43 | 10,00 | 6,00 |
| 752 | Augmentation of administrative / office infrastructure, Solapur Division, Gulbarga | Cap. | 5,00,00 | 47,01 | .. | 1,00 |
| 753 | Mulund - Reconstruction of Railway Protection Force barrack No 3 & 4 | DRF | 7,56,00 | 14 | 1,50,00 | 4,07,00 |
| 754 | Neral-Matheran - Various protection works (narrow gauge) | DF(3) | 6,75,74 | 6,14,95 | 60,00 | 1,00 |
| 755# | Provision of CCTV system in 10,349 coaches of EMU/MEMU/DMUs | Cap. | 356,71,00 | .. | .. | 1 |
| 756 | Chhatrapati Shivaji Terminus - Conversion of existing heritage building into a world class Railway Museum | DRF | 25,00,00 | .. | 1 | 50,01 |
| 757 | Central Railway - Air conditioning of running rooms & construction of new running rooms (PB#727/2018-19/WR) | RRSK | 26,80,41 | .. | 2,00,00 | 15,00,00 |
| 758 | Central Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR) | RRSK | 30,00,00 | .. | 5,70,00 | 10,00,00 |
| 759 | Construction of boundary wall along Railway track at vulnerable locations (Phase-2) (Suppl.No.16/2018-19/July 2018) | RRSK | 10,00,00 | .. | .. | 4,00,00 |
| 760 | Works costing below Rs.2.5 crore each | Cap. | .. | .. | .. | 49,98 |
| | | DRF | .. | .. | .. | 42,00 |
| | | DF(3) | .. | .. | .. | 27,00 |
| | | RRSK | .. | .. | .. | 1,00,00 |
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 3,72,01 |
| | | DRF | .. | .. | .. | 10,66,01 |
| | | DF(3) | .. | .. | .. | 8,03,04 |
| | | RRSK | .. | .. | .. | 30,13,00 |

1.1.49
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|------------------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| OTHER SPECIFIED WORKS | | | | | | |
| B - New Works | | | | | | |
| 761 | Lumpsum Provision For New Works | Cap. | .. | .. | .. | 1,00,00 |
| | | DRF | .. | .. | .. | 50,00 |
| | | DF(3) | .. | .. | .. | 50,00 |
| | | RRSK | .. | .. | .. | 1,00,00 |
| | TOTAL-NEW WORKS | Cap. | .. | .. | .. | 1,00,00 |
| | | DRF | .. | .. | .. | 50,00 |
| | | DF(3) | .. | .. | .. | 50,00 |
| | | RRSK | .. | .. | .. | 1,00,00 |
| | TOTAL-Other Specified Works | Cap. | .. | .. | .. | 4,72,01 |
| | | DRF | .. | .. | .. | 11,16,01 |
| | | DF(3) | .. | .. | .. | 8,53,04 |
| | | RRSK | .. | .. | .. | 31,13,00 |
| TRAINING/HRD | | | | | | |
| A - Works in Progress | | | | | | |
| 762 | Pune (Koregaon Park) - New Indian Railway Institute for Civil Engineering building | DF(2) | 8,38,00 | 9,15,40 | .. | .. |
| | | RRSK | 23,00 | .. | 80,00 | 1,00 |
| 763 | Nasik Road - Shifting of training centre from Chink Hill (Phase-II) | DF(3) | 5,79,59 | 4,62,11 | .. | .. |
| | | RRSK | 1,07,64 | 31,69 | 40,00 | 20,00 |
| 764 | Pune (Koregaon Park) - New Indian Railway Institute for Civil Engineering building (Phase-II) | DF(2) | 20,92,93 | 20,80,72 | 80 | 1,00 |
| 765 | Nasik - Facilities for training of electrical supervisors (Phase-I) | DF(3) | 15,85,99 | 6,05,73 | .. | .. |
| | | RRSK | 9,64,58 | 1,42,82 | 1,40,00 | 1,00,00 |
| 766 | Byculla - Centralised hostel building at signalling & telecommunication workshop | DF(3) | 1,70,73 | 1,00,73 | 79,20 | 1,00,00 |
| | | RRSK | 3,55,85 | .. | .. | .. |
| 767 | Bhusawal - Hostel at zonal railway training institute | DF(2) | 5,84,80 | 2,57,19 | 1,20,00 | 1,00,00 |
| 768 | Chink Hill - Upgradation / development of Railway Protection Force training centre | DF(3) | 2,91,00 | 26,14 | .. | 1,00 |
| | | RRSK | 2,64,85 | .. | .. | .. |
| 769 | Pune - Centralised training institute for supervisors of Engineering department | DF(3) | 8,59,00 | 1,08,47 | .. | 1,00 |
| | | RRSK | 7,55,70 | 3,44,00 | .. | .. |
| 770 | Pune (Koregaon Park) - Development of addl infrastructural facilities for IRICEN | RRSK | 53,26,00 | .. | .. | 1,00 |
| 771 | Central Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 5,00,00 | .. | .. | 1,00 |
| 772 | Works costing below Rs.2.5 crore each | Cap. | .. | .. | .. | 1,00,00 |
| | | DF(2) | .. | .. | .. | 25,00 |
| | | DF(3) | .. | .. | .. | 25,00 |
| | | RRSK | .. | .. | .. | 50,00 |
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 1,00,00 |
| | | DF(2) | .. | .. | .. | 1,26,00 |
| | | DF(3) | .. | .. | .. | 1,27,00 |
| | | RRSK | .. | .. | .. | 1,73,00 |

1.1.50
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|--|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| TRAINING/HRD | | | | | | |
| B - New Works | | | | | | |
| 773 | Lumpsum Provision For New Works | Cap. | .. | .. | .. | 1,00,00 |
| | | DF(2) | .. | .. | .. | 25,00 |
| | | DF(3) | .. | .. | .. | 25,00 |
| | | RRSK | .. | .. | .. | 50,00 |
| | TOTAL-NEW WORKS | Cap. | .. | .. | .. | 1,00,00 |
| | | DF(2) | .. | .. | .. | 25,00 |
| | | DF(3) | .. | .. | .. | 25,00 |
| | | RRSK | .. | .. | .. | 50,00 |
| | TOTAL-Training/HRD | Cap. | .. | .. | .. | 2,00,00 |
| | | DF(2) | .. | .. | .. | 1,51,00 |
| | | DF(3) | .. | .. | .. | 1,52,00 |
| | | RRSK | .. | .. | .. | 2,23,00 |
| METROPOLITAN TRANSPORT PROJECTS | | | | | | |
| A - Works in Progress | | | | | | |
| 774 | Belapur-Panvel - Doubling of commuter double line as part of East-West corridor | MAC | 144,46,41 | 129,75,96 | 15,50,00 | 5,00,00 |
| | | EBR(Dep) | 293,30,59 | | | |
| 775 | Thane-Turbhe-Nerul-Vashi - Part of corridor No.1 in New Mumbai | MAC | 186,30,00 | 183,05,51 | 8,01,00 | 1,00,00 |
| | | EBR(Dep) | 372,60,00 | | | |
| 776 | Belapur-Seawood-Uran - Electrified double line | MAC | 588,05,00 | 298,42,85 | 85,00,00 | 153,00,00 |
| | | EBR(Dep) | 1176,10,00 | | | |
| 777 | Mumbai Urban Transport Project (Phase-II) | MAC | 4043,55,50 | 1886,37,00 | .. | 244,92,00 |
| | | EBR(Dep) | 4043,55,50 | | | |
| 778 | Chhatrapati Shivaji Terminus Mumbai - Panvel / Andheri - Running of 12-coach electrical multiple unit trains on Harbour corridor | MAC | 394,77,50 | 180,29,80 | 122,73,00 | 5,00,00 |
| | | EBR(Dep) | 394,77,50 | | | |
| 779 | Mumbai Urban Transport Project (Phase-III) | MAC | 5042,50,00 | 28,25,00 | 47,59,00 | 283,78,00 |
| | | EBR(Dep) | 5904,50,00 | | | |
| 780# | Pune-Lonavla - 3rd & 4th line for suburban corridor | MAC | 2126,50,00 | .. | .. | 1,00,00 |
| | | EBR(P) | 2126,50,00 | .. | .. | .. |
| 781# | Mumbai Urban Transport Project (Phase-III/A) | MAC | 27388,47,00 | .. | .. | 50,00,00 |
| | | EBR(P) | 27388,47,00 | .. | .. | .. |
| | TOTAL-WORKS IN PROGRESS | MAC | .. | .. | .. | 743,70,00 |
| B - New Works | | | | | | |
| 782 | Lumpsum Provision For New Works | MAC | .. | .. | .. | 1,00,00 |
| | TOTAL-NEW WORKS | MAC | .. | .. | .. | 1,00,00 |
| | TOTAL-Metropolitan Transport Projects | MAC | .. | .. | .. | 744,70,00 |

1.1.51
CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|----------|--------------------------------|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| | TOTAL-WORKS IN PROGRESS | Cap. | .. | .. | .. | 1584,03,78 |
| | | MAC | .. | .. | .. | 743,70,00 |
| | | C.Fund | .. | .. | .. | 249,68,91 |
| | | DRF | .. | .. | .. | 68,60,67 |
| | | DF(1) | .. | .. | .. | 14,36,92 |
| | | DF(2) | .. | .. | .. | 2,83,05 |
| | | DF(3) | .. | .. | .. | 20,66,08 |
| | | S.Fund | .. | .. | .. | 200,00,00 |
| | | RRSK | .. | .. | .. | 1302,76,55 |
| | | Deposit | .. | .. | .. | 500,00,00 |
| | | EBR(IF) | .. | .. | .. | 1705,57,33 |
| | | EBR(P) | .. | .. | .. | 997,00,00 |
| | TOTAL - NEW WORKS | Cap. | .. | .. | .. | 56,53,02 |
| | | MAC | .. | .. | .. | 1,00,00 |
| | | DRF | .. | .. | .. | 12,30,00 |
| | | DF(1) | .. | .. | .. | 10,16,00 |
| | | DF(2) | .. | .. | .. | 65,00 |
| | | DF(3) | .. | .. | .. | 3,26,00 |
| | | RRSK | .. | .. | .. | 128,50,00 |
| | | EBR(IF) | .. | .. | .. | 50,00 |
| | GRAND TOTAL | Cap. | .. | .. | .. | 1640,56,80 |
| | | MAC | .. | .. | .. | 744,70,00 |
| | | C.Fund | .. | .. | .. | 249,68,91 |
| | | DRF | .. | .. | .. | 80,90,67 |
| | | DF(1) | .. | .. | .. | 24,52,92 |
| | | DF(2) | .. | .. | .. | 3,48,05 |
| | | DF(3) | .. | .. | .. | 23,92,08 |
| | | S.Fund | .. | .. | .. | 200,00,00 |
| | | RRSK | .. | .. | .. | 1431,26,55 |
| | | Deposit | .. | .. | .. | 500,00,00 |
| | | EBR(IF) | .. | .. | .. | 1706,07,33 |
| | | EBR(P) | .. | .. | .. | 997,00,00 |

1.2.1
CENTRAL RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|------------------------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| A - PROGRAMMED DELIVERIES | | | | | | |
| 783 | Kurla - EMU simulator for MTC | Cap. | 12,24,00 | .. | .. | .. |
| | | RRSK | 12,23,99 | .. | 1 | 1 |
| 784 | System of Online Monitoring of Rolling Stock (OMRS) (5 nos) | DF(3) | 19,00,00 | .. | .. | .. |
| | | RRSK | 18,99,99 | .. | 1 | 7,60,00 |
| 785 | Matunga workshop - Traverser 80 ton 2 Track | DRF | 3,10,64 | .. | .. | .. |
| | | RRSK | 3,10,63 | .. | 1 | 1 |
| 786 | Matunga workshop - Traverser 80 ton 2 Track | Cap. | 3,10,64 | .. | 1 | 1 |
| 787 | Matunga Workshop - Paint Booth Surface Painting for Passenger Coach | Cap. | 5,63,20 | .. | 1 | 1 |
| 788 | Khurdawadi- CNC Verticle Turning Lathe | RRSK | 2,97,97 | .. | 1 | 1 |
| 789 | Wadibunder- CNC Wheel Lathe Under Floor | RRSK | 6,55,33 | .. | 1 | 1 |
| 790 | LTT- Wheel lathe under floor BG with works | RRSK | 8,91,65 | .. | 1 | 1 |
| 791 | Central Railway - Acquisition, upgradation, modification & reconditioning of miscellaneous machinery & plant for emergent unforeseen circumstances (PB#1176/2018-19/NR) | Cap. | 72,77 | .. | .. | 1 |
| | | DRF | 90,97 | .. | .. | 1 |
| | | DF(3) | 27,29 | .. | .. | 1 |
| | | RRSK | 90,97 | .. | .. | 1 |
| 792 | Central Railway - Simulation, equipment and application for crew (PB#1177/2018-19/NR) | RRSK | 32,81,25 | .. | .. | 1 |
| 793 | Works costing below Rs.2.5 crore each | Cap. | .. | .. | .. | 4,55,94 |
| | | DRF | .. | .. | .. | 7,50,06 |
| | | DF(2) | .. | .. | .. | 2,52,34 |
| | | DF(3) | .. | .. | .. | 4,46,68 |
| | | DF(4) | .. | .. | .. | 4,83 |
| | | RRSK | .. | .. | .. | 2,91,54 |
| TOTAL-PROGRAMMED DELIVERIES | | Cap. | .. | .. | .. | 4,55,97 |
| | | DRF | .. | .. | .. | 7,50,07 |
| | | DF(2) | .. | .. | .. | 2,52,34 |
| | | DF(3) | .. | .. | .. | 4,46,69 |
| | | DF(4) | .. | .. | .. | 4,83 |
| | | RRSK | .. | .. | .. | 10,51,61 |
| B - NEW ACQUISITION | | | | | | |
| 794 | Lumpsum Provision For New Works | Cap. | .. | .. | .. | 25,48 |
| | | DRF | .. | .. | .. | 12,00 |
| | | DF(2) | .. | .. | .. | 3,51 |
| | | DF(3) | .. | .. | .. | 1 |
| | | DF(4) | .. | .. | .. | 1 |
| | | RRSK | .. | .. | .. | 13,23 |

1.2.2
CENTRAL RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|----------|------------------------------------|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| | TOTAL-NEW ACQUISITION | | | | | |
| | | Cap. | .. | .. | .. | 25,48 |
| | | DRF | .. | .. | .. | 12,00 |
| | | DF(2) | .. | .. | .. | 3,51 |
| | | DF(3) | .. | .. | .. | 1 |
| | | DF(4) | .. | .. | .. | 1 |
| | | RRSK | .. | .. | .. | 13,23 |
| | TOTAL-Machinery & Plant | Cap. | .. | .. | .. | 4,81,45 |
| | | DRF | .. | .. | .. | 7,62,07 |
| | | DF(2) | .. | .. | .. | 2,55,85 |
| | | DF(3) | .. | .. | .. | 4,46,70 |
| | | DF(4) | .. | .. | .. | 4,84 |
| | | RRSK | .. | .. | .. | 10,64,84 |

**1.3.1
CENTRAL RAILWAY
ROLLING STOCK PROGRAMME FOR 2019-20
(INTERIM BUDGET)**

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|----------------------------------|---|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| A - PROGRAMMED DELIVERIES | | | | | | |
| Locomotives | | | | | | |
| 795 | Conversion of WCAM-2 AC/DC locos to pure AC locos of ELS/KYN – 09 nos @ Rs. 65.28 lac each. | DRF | 5,87,52 | .. | .. | .. |
| | | RRSK | 5,86,52 | 93,64 | 2,28,38 | 1 |
| 796 | Conversion of WCAM-2 locos to pure AC locos - 3 nos. Rs. 93.04 lacs | RRSK | 2,79,12 | .. | 95,00 | 1,43,53 |
| 797 | Works costing below Rs.2.5 crore each - Locomotives | Cap. | .. | .. | .. | 19,14,73 |
| | | RRSK | .. | .. | .. | 7,34,40 |
| | TOTAL-Locomotives | Cap. | .. | .. | .. | 19,14,73 |
| | | DRF | .. | .. | .. | 0 |
| | | RRSK | .. | .. | .. | 8,77,94 |
| Carriages | | | | | | |
| 798 | Retrofitment of existing 30 motor coach along with trailer coaches @ Rs.1.5/motor coach (10 rakes of 9 car) - Mumbai Division | DRF | 45,00,00 | 6,19,92 | .. | .. |
| | | RRSK | 37,83,78 | 35,04 | 93,00 | 50,70 |
| 799 | Mumbai Division - 3-phase drive on DC EMUs for 27 motor coaches with trailer coaches dual voltage type (461/96-97,454/04-05) | DRF | 80,00,00 | .. | .. | .. |
| | | RRSK | 79,99,00 | .. | 1 | 1 |
| 800 | Provision of axle box housing-2500 nos. | RRSK | 2,54,38 | .. | 2,03,00 | 54,38 |
| 801 | M/C bogies complete with traction motor,w/sets,bolster brk. rigging for DC EMU siemens coaches | Cap. | 4,20,77 | .. | 1,84,35 | 1,00,00 |
| 802 | Works costing below Rs.2.5 crore each - Carriages | Cap. | .. | .. | .. | 1 |
| | | RRSK | .. | .. | .. | 1,31,80 |
| | TOTAL-Carriages | Cap. | .. | .. | .. | 1,00,01 |
| | | DRF | .. | .. | .. | 0 |
| | | RRSK | .. | .. | .. | 2,36,89 |
| Wagons | | | | | | |
| 803 | Works costing below Rs.2.5 crore each - Wagons | RRSK | .. | .. | .. | 3 |
| | TOTAL-Wagons | RRSK | .. | .. | .. | 3 |
| | TOTAL-PROGRAMMED DELIVERIES | Cap. | .. | .. | .. | 20,14,74 |
| | | RRSK | .. | .. | .. | 11,14,86 |
| B - NEW ACQUISITION | | | | | | |
| Locomotives | | | | | | |
| 804 | Lumpsum Provision For New Works - Locomotives | Cap. | .. | .. | .. | 14 |
| | | RRSK | .. | .. | .. | 7 |
| | TOTAL-Locomotives | Cap. | .. | .. | .. | 14 |
| | | RRSK | .. | .. | .. | 7 |
| Carriages | | | | | | |
| 805 | Lumpsum Provision For New Works - Carriages | Cap. | .. | .. | .. | 3 |
| | | RRSK | .. | .. | .. | 3 |

1.3.2
CENTRAL RAILWAY
ROLLING STOCK PROGRAMME FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

| Item No. | Particulars | Alloca- -tion | Sanctioned Cost | Exp. at the end of March 2018 | Revised Outlay 2018- 19 | Outlay Proposed for 2019-20 |
|----------------------------|--|------------------|--------------------|-------------------------------------|-------------------------------|-----------------------------------|
| B - NEW ACQUISITION | | | | | | |
| | TOTAL-Carriages | Cap. | .. | .. | .. | 3 |
| | | RRSK | .. | .. | .. | 3 |
| | Wagons | | | | | |
| 806 | Lumpsum Provision For New Works - Wagons | RRSK | .. | .. | .. | 2 |
| | TOTAL-Wagons | RRSK | .. | .. | .. | 2 |
| | TOTAL-NEW ACQUISITION | Cap. | .. | .. | .. | 17 |
| | | RRSK | .. | .. | .. | 12 |
| | TOTAL-Rolling Stock | Cap. | .. | .. | .. | 20,14,91 |
| | | RRSK | .. | .. | .. | 11,14,98 |