

19.1.1
डीजल रेल इंजन कारखाना
DIESEL LOCOMOTIVE WORKS

2019-20 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव
Assets-Acquisition, Construction and Replacement for 2019-20

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	पूंजी Capital	पूंजी निधि CF	मूआनि DRF.	विनि DF	संनि SF	रारेसंको RRSK	जोड़ TOTAL
17 संगणकीकरण	Computerisation	30,00	..	..	..	..	..	30,00
36 बिजली संबंधी अन्य कार्य - कर्षण वितरण के अतिरिक्त	Other Electrical Works excl TRD	..	..	50,00	..	..	..	50,00
41 मशीनरी और संयंत्र	Machinery & Plant	4,69,88	..	1,16,83	..	..	9,85,48	15,72,19
42 कारखाने - उत्पादन इकाइयों सहित	Workshops including Production Units	2,81,09	..	35,94	..	..	..	3,17,03
51 कर्मचारियों के लिए क्वार्टर	Staff Quarters	5,00	..	9,00	..	..	..	14,00
52 कर्मचारियों के लिए सुविधाएं	Amenities for Staff	3,50,00	..	1,13,01	..	..	..	4,63,01
64 अन्य विनिर्दिष्ट कार्य	Other Specified Works	51,00	..	5,99,00	..	..	..	6,50,00
71 भंडार उच्चत	Stores Suspense	504,09,30	..	..	..	..	..	504,09,30
72 निर्माण उच्चत	Manufacture Suspense	3838,65,45	..	..	..	..	..	3838,65,45
73 विविध अग्रिम	Miscellaneous Advances	20,00,00	..	..	..	..	..	20,00,00
कुल योग	Total Gross	4374,61,72	..	9,23,78	..	..	9,85,48	4393,70,98
जमा या वसूलियां	Credits or Recoveries							
(क) विनिर्मुक्त सामग्रियों के लिए	(a) For Released Materials	..	..	..	..	..	..	..
(ख) अन्य जमा	(b) Other Credits	..	..	..	..	..	..	..
(ग) भंडार उच्चत	(c) Stores Suspense	495,60,00	..	..	..	..	..	495,60,00
(घ) निर्माण उच्चत	(d) Manufacture Suspense	3921,97,27	..	..	..	..	..	3921,97,27
(ङ) विविध अग्रिम	(e) Miscellaneous Advances	20,00,00	..	..	..	..	..	20,00,00
कुल जमा या वसूलियां	Total - Credits or Recoveries	4437,57,27	..	..	..	..	..	4437,57,27
योजना परिव्यय (शुद्ध)	Plan Outlay (Net)	-62,95,55	..	9,23,78	..	..	9,85,48	-43,86,29

19.1.1
DIESEL LOCOMOTIVE WORKS
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
COMPUTERISATION						
A - Works in Progress						
1	Works costing below Rs.2.5 crore each	Cap.	..	..	..	30,00
		WMS	..	..	..	1,31
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	30,00
		WMS	..	..	..	1,31
B - New Works						
2	Lumpsum Provision For New Works	WMS	..	..	..	1
	TOTAL-NEW WORKS	WMS	..	..	..	1
	TOTAL-Computerisation	Cap.	..	..	..	30,00
		WMS	..	..	..	1,32
OTHER ELECTRICAL WORKS EXCL TRD						
B - New Works						
3	Lumpsum provision for new works	DRF	..	..	..	50,00
	TOTAL-NEW WORKS	DRF	..	..	..	50,00
	TOTAL-Other Electrical Works excl TRD	DRF	..	..	..	50,00
WORKSHOPS INCLUDING PRODUCTION UNITS						
A - Works in Progress						
4	Varanasi - Transfer of technology & manufacture of 4000 / 3000 horsepower General Motors' locomotives (Phase-II)	Cap.	143,94,00	14,97,61	2,78,92	1,73,10
		DRF	11,90,00	..	..	..
		WMS	2,48,00	..	..	..
5	Works costing below Rs.2.5 crore each	Cap.	..	..	..	7,99
		DRF	..	..	..	35,93
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	1,81,09
		DRF	..	..	..	35,93
B - New Works						
6	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1
	TOTAL-Workshops including Production Units	Cap.	..	..	..	2,81,09
		DRF	..	..	..	35,94
STAFF QUARTERS						
A - Works in Progress						
7	Works costing below Rs.2.5 crore each	DRF	..	..	..	4,00
	TOTAL-WORKS IN PROGRESS	DRF	..	..	..	4,00
B - New Works						
8	Lumpsum Provision For New Works	Cap.	..	..	..	5,00
		DRF	..	..	..	5,00
	TOTAL-NEW WORKS	Cap.	..	..	..	5,00
		DRF	..	..	..	5,00
	TOTAL-Staff Quarters	Cap.	..	..	..	5,00
		DRF	..	..	..	9,00

19.1.2
DIESEL LOCOMOTIVE WORKS
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
AMENITIES FOR STAFF						
A - Works in Progress						
9	Works costing below Rs.2.5 crore each	Cap.	..	..	..	3,00,00
		DRF	..	..	..	1,13,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	3,00,00
		DRF	..	..	..	1,13,00
B - New Works						
10	Lumpsum Provision For New Works	Cap.	..	..	..	50,00
		DRF	..	..	..	1
	TOTAL-NEW WORKS	Cap.	..	..	..	50,00
		DRF	..	..	..	1
	TOTAL-Amenities for Staff	Cap.	..	..	..	3,50,00
		DRF	..	..	..	1,13,01
OTHER SPECIFIED WORKS						
A - Works in Progress						
11	Varanasi - Repl. of old/damaged/incapable sewerage, upgradation of sewerage treatment plant(Ganga Action Plan)	DRF	12,43,00	4,67,67	2,46,00	5,78,00
12	Works costing below Rs.2.5 crore each	Cap.	..	..	..	50,00
		DRF	..	..	..	11,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	50,00
		DRF	..	..	..	5,89,00
B - New Works						
13	Lumpsum Provision For New Works	Cap.	..	..	..	1,00
		DRF	..	..	..	10,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00
		DRF	..	..	..	10,00
	TOTAL-Other Specified Works	Cap.	..	..	..	51,00
		DRF	..	..	..	5,99,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	5,61,09
		DRF	..	..	..	7,41,93
		WMS	..	..	..	1,31
	TOTAL - NEW WORKS	Cap.	..	..	..	1,56,00
		DRF	..	..	..	65,02
		WMS	..	..	..	1
	GRAND TOTAL	Cap.	..	..	..	7,17,09
		DRF	..	..	..	8,06,95
		WMS	..	..	..	1,32

19.2.1
DIESEL LOCOMOTIVE WORKS
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
14	Angular boring machine	DRF	12,73,24	9,64,57	..	..
		RRSK	12,73,23	..	1	1
15	Honing Machine dia.- 250mm for GM/ALCO cylinder liners for Spindle Stroke - 1200mm	DRF	4,98,44	3,29,51	..	1
16	CNC Machining Centre Horizontal Pallet 800x1	DRF	10,35,65	7,36,95	..	1
17	CNC Vertical Turret Lathe	DRF	3,93,21	2,23,22	..	..
		RRSK	1,07,31	..	..	1
18	WHEEL PRESS - 500 Ton (FOR BG & MG) HYDRAULIC TYPE	DRF	3,99,86	..	..	..
		RRSK	3,99,85	..	1,80,78	72,80
19	CNC VERTICAL TURNING LATHE for wheel	DRF	3,93,21	66,08	..	..
		RRSK	3,93,20	..	1	1
20	Bridge Type Horizontal Milling Machine	DRF	7,04,46	..	..	..
		RRSK	7,04,45	6,73,20	1,72,09	1
21	Guillotine Shearing CNC Double Column Hydraulic with sheet loading System Size: 16x4000mm	RRSK	2,98,99	..	1	3,64,80
22	Wheel Press - 500 Ton (BG & MG) Hydraulic Type	Cap.	4,63,00	..	..	..
		RRSK	4,62,99	..	46	1,98,15
23	CNC Axle Turning Lathe surface finish = 0.8 micron Ra(min.)	RRSK	12,76,01	..	1	1
24	High Precision Vertical Jig Boring Machine (Double Column Type)	RRSK	22,24,65	..	1	1
25	Works costing below Rs.2.5 crore each	Cap.	..	..	..	4,44,40
		DRF	..	..	..	1,04,81
		RRSK	..	..	..	3,36,44
		WMS	..	..	..	62,64
	TOTAL-PROGRAMMED DELIVERIES	Cap.	..	..	..	4,44,40
		DRF	..	..	..	1,04,83
		RRSK	..	..	..	9,72,25
		WMS	..	..	..	62,64
B - NEW ACQUISITION						
26	Lumpsum Provision For New Works	Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		RRSK	..	..	..	13,23
		WMS	..	..	..	50
	TOTAL-NEW ACQUISITION	Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		RRSK	..	..	..	13,23
		WMS	..	..	..	50
	TOTAL-Machinery & Plant	Cap.	..	..	..	4,69,88
		DRF	..	..	..	1,16,83
		RRSK	..	..	..	9,85,48
		WMS	..	..	..	63,14