

2.1.1
पूर्व रेलवे
EASTERN RAILWAY

2019-20 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव
Assets-Acquisition, Construction and Replacement for 2019-20

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	पूंजी Capital	पूंजी निधि CF	मूआनि DRF.	विनि DF	संनि SF	रारि.संको RRSK	जोड़ TOTAL
11 नई लाइनें (निर्माण)	New Lines (Construction)	70,70,00	..	..	..	..	..	70,70,00
14 आमान परिवर्तन	Gauge Conversion	2,00,00	..	..	..	..	..	2,00,00
15 दोहरी लाइन बिछाना	Doubling	9,80,95	..	..	..	..	..	9,80,95
16 यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य	Traffic Facilities-Yard Remodelling & Others	21,22,84	..	90,25	13,22,19	..	29,97,50	65,32,78
17 संगणकीकरण	Computerisation	3,51,00	..	12,41,30	62,00	..	..	16,54,30
21 चल स्टॉक	Rolling Stock	30,24,90	..	..	7,66	..	37,56,01	67,88,57
22 पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान	Leased Assets - Payment of Capital Component	518,12,69	205,67,31	..	..	..	..	723,80,00
29 सड़क संरक्षा कार्य - समपार	Road Safety Works-Level Crossings.	..	..	..	..	..	38,60,00	38,60,00
30 सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल	Road Safety Works-Road Over/Under Bridges.	..	..	..	..	..	113,06,79	113,06,79
31 रेलपथ नवीकरण	Track Renewals	..	..	..	..	..	587,20,77	587,20,77
32 पुल संबंधी कार्य	Bridge Works	..	..	..	..	..	69,69,90	69,69,90
33 सिगनल और दूरसंचार संबंधी कार्य	Signalling and Telecommunication	..	..	..	..	..	83,25,97	83,25,97
36 बिजली संबंधी अन्य कार्य - कर्षण वितरण के अतिरिक्त	Other Electrical Works excl TRD	1,34,17	..	4,38,47	2,62,72	..	5,08,29	13,43,65
37 कर्षण वितरण संबंधी कार्य	Traction Distribution Works	16,00,00	..	..	..	..	110,59,55	126,59,55
41 मशीनरी और संयंत्र	Machinery & Plant	5,16,94	..	5,95,07	5,25,15	..	9,16,92	25,54,08
42 कारखाने - उत्पादन इकाइयों सहित	Workshops including Production Units	62,44,23	..	18,82,94	20,79,62	..	18,09,05	120,15,84
51 कर्मचारियों के लिए क्वार्टर	Staff Quarters	21,16,00	..	6,76,00	..	..	..	27,92,00
52 कर्मचारियों के लिए सुविधाएं	Amenities for Staff	4,00,00	..	7,46,02	11,15,02	..	..	22,61,04
53 यात्री सुविधाएं	Passenger Amenities	73,08,00	..	12,50,00	22,50,00	..	100,00,00	208,08,00
64 अन्य विनिर्दिष्ट कार्य	Other Specified Works	13,46,99	..	9,59,02	8,40,07	..	30,00,00	61,46,09
65 प्रशिक्षण/मानव संसाधन विकास	Training/HRD	1,00,00	..	..	2,00,00	..	5,20,00	8,20,00
71 भंडार उचंत	Stores Suspense	1012,34,74	..	..	..	..	..	1012,34,74
72 निर्माण उचंत	Manufacture Suspense	2155,07,56	..	..	..	..	..	2155,07,56
73 विविध अग्रिम	Miscellaneous Advances	84,00	..	..	..	..	..	84,00
कुल योग	Total Gross	4021,55,02	205,67,31	78,79,07	86,64,43	..	237,50,75	5630,16,58
जमा या वसूलियां	Credits or Recoveries							
(क) विनिर्मुक्त सामग्रियों के लिए	(a) For Released Materials	..	..	40,00	..	..	120,43,00	120,83,00
(ख) अन्य जमा	(b) Other Credits	..	..	..	..	..	..	..
(ग) भंडार उचंत	(c) Stores Suspense	1034,94,74	..	..	..	..	..	1034,94,74
(घ) निर्माण उचंत	(d) Manufacture Suspense	2152,85,53	..	..	..	..	..	2152,85,53
(ङ) विविध अग्रिम	(e) Miscellaneous Advances	1,30	..	..	..	..	..	1,30
कुल जमा या वसूलियां	Total - Credits or Recoveries	3187,81,57	..	40,00	..	..	120,43,00	3308,64,57
योजना परिव्यय (शुद्ध)	Plan Outlay (Net)	833,73,45	205,67,31	78,39,07	86,64,43	..	117,07,75	2321,52,01

2.1.1
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
NEW LINES (CONSTRUCTION)						
A - Works in Progress						
1	Lakshmikantapur-Namkhana-Chandanagar with new material modification for Kakadwip-Budakhali (5 km) & Chandanagar-Bakhali (17.2 km)	Cap.	851,80,00	132,89,34	1,86,69	10,00
		S.Fund	1,00,00	44,63	..	..
2	Deoghar-Sultanganj incl. Banka to Barhat & Banka to Bithia Road (147 km)	Cap.	519,66,00	624,41,46	5,77,69	10,00
		S.Fund	30,00,00	6,10,72	..	..
3	Tarakeswar-Bishnupur with extension upto Dhaniakhali, Arambagh-Irphala, Irphala-Ghatal (11.2 km), Arambagh-Champadanga (23.3 km) & Bishnupur-Uparsol (31.8 km) and new material modification for Mynapur-Kamarpukur via Birsha (19 km)	Cap.	2487,49,00	814,30,15	41,81,04	1,00,00
		S.Fund	45,00,00	15,25,25	..	..
4	Rampurhat-Mandarhill via Dumka (130 km) with new material modification for Rampurhat-Murarai (29.48 km) - 3rd line	Cap.	701,63,33	778,36,22	28,22,95	2,00,00
		S.Fund	100,00,00	32,43,10	..	..
		EBR(IF)	10,00,00	29,46,01	58,76,18	72,77,00
		EBR(P)	251,17,00	273,92,02	..	..
5	Azimganj-Murshidabad (Jiaganj), incl. railway bridge over river Bhagirathi	Cap.	94,80,67	122,83,33	3,27,08	1,00,00
		S.Fund	15,00,00	87,51	..	..
		Deposit	1,00,00	..	..	1,00,00
6	Bariarpur-Mananpur via Kharagpur, Lachimpur-Barhat (67.78 km)	Cap.	250,55,00	19,66,71	14,14	10,00
		S.Fund	50,00	81	..	..
7	Sultanganj-Katuria via Asarganj, Tarapur & Belhar (74.8 km)	Cap.	288,85,00	9,30,94	1	10,00
		S.Fund	2,00,00	..	..	..
8	Tarkeshwar-Magra (51.95 km); incl material modification for Tarkeshwar-Furfura Sharif (21.75 km) - New Line	Cap.	527,84,00	1,49,38	26,98	10,00
		S.Fund	50,00	..	..	..
9	Hasnabad-Hingalganj (17.37 km)	Cap.	260,10,00	6,91,30	3,77,41	10,00
		S.Fund	50,00	4,31	..	..
10#	Hansdiha-Godda (30 km)	Cap.	133,54,50	166,35,40	20,92,76	35,00,00
		S.Fund	80,00,00	58,70,94	7,50,00	..
		Deposit	133,54,50	..	..	100,00,00
11	Pirpainti - Jasidih (97 km)	Cap.	915,98,00	252,52,50	6,00,65	30,00,00
		S.Fund	25,00,00	15,25,30	..	..
		Deposit	25,00,00	..	..	200,00,00
12#	Chitra - Basukinath (37 km)	Cap.	429,49,00	61,61	1	1,00,00
		S.Fund	1,00	..	..	..
		Deposit	429,50,00	..	..	1,00,00
13#	Godda - Pakur (80 km)	Cap.	861,49,00	..	6,33	10,00
		S.Fund	1,00	..	..	..
		Deposit	861,50,00	1,00,00
TOTAL-WORKS IN PROGRESS		Cap.	70,70,00
		Deposit	303,00,00
		EBR(IF)	72,77,00

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EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TOTAL-New Lines (Construction)		Cap.	..	..	..	70,70,00
		Deposit	..	..	..	303,00,00
		EBR(IF)	..	..	..	72,77,00
GAUGE CONVERSION						
A - Works in Progress						
14	Bardhaman-Katwa (51.52 km) with new material modification for Katwa-Bazarsau (30.59 km) - doubling, Katwa (Dainhat)-Mateswar (34.4 km), Nangun - Mangalkot (8.60 km) & Mateswar - Memari (35.6 km) - NL	Cap.	1817,48,50	297,94,51	18,00,00	2,00,00
		S.Fund	10,00,00	26,43,16	..	..
		EBR(IF)	10,00,00	263,16,37	169,08,56	86,00,00
		EBR(P)	122,57,50	71,16,04	..	..
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	2,00,00
		EBR(IF)	..	..	..	86,00,00
TOTAL-Gauge Conversion		Cap.	..	..	..	2,00,00
		EBR(IF)	..	..	..	86,00,00
DOUBLING						
A - Works in Progress						
15	New Alipore-Akra & Budge Budge-Pujali with new material modification for Pujali-Uluberia (Birshivpur)(10.25 km) & Pujali-Bahrahat(9.75 km)- new lines	Cap.	601,66,00	30,12,47	..	55,00
		EBR(P)	255,64,00	..	..	..
16	Habra-Bongaon Phase-I (Habra-Chandpara) & Machlandapur-Swarupnagar	Cap.	146,12,72	44,19,00	..	..
		EBR(IF)	10,00,00	..	54,57	6,00
		EBR(P)	70,77	..	..	..
17	Sonarpur-Canning (14.96 km) with new material modification for Kalikapur-Minakhan via Ghatakpur (38 km) - new line	Cap.	298,02,00	36,05,79	7,70	65,00
		EBR(P)	100,00,00	..	..	..
18	Kalinarayanpur-Krishnanagar with Krishnanagar-Shantipur-Nabadwipghat - GC, Krishnanagar-Chartala, MM for Krishnanagar-Chapra-NL, Naihati-Ranaghat-3rd line, Nabadwipghat-Nabadwipdham upto BB loop (9.58 km), Ranaghat-Lalgola-strengthening (bridge No.2)	Cap.	1756,99,00	225,18,95	1,76,71	5,00,00
		EBR(IF)	29,30,08	100,05,98	45,00,00	..
		EBR(P)	27,30,08	..	..	..
19	Chandpara-Bongaon with extension to Chandabazar and new material modification for Bongaon-Poramaheshtala (20 km) & Chandabazar-Bagdah (13.86 km) - new lines	Cap.	460,67,23	33,77,13	..	10,00
		EBR(IF)	5,24,28	6,62,19	..	..
		EBR(P)	4,24,88	..	..	..
20	Pandabeswar-Chinpai (21.41 km) with new material modification between Barbani-Churulia (9 km) - new line	Cap.	292,74,00	134,86,95	2	10,00
		EBR(IF)	80,01,00	74,86	83,96	..
		EBR(P)	79,01,00	..	..	..
21	Chinpai-Sainthia & New Lines - Prantik-Siuri and new material modification for Chowrigachha - Sainthia via Kandi	Cap.	589,91,06	86,94,23	3,92	10,00
		C.Fund	516,80,00	..	..	..
		EBR(IF)	288,91,67	10,36,30	5,28,47	..
		EBR(P)	6,46,24	..	..	..

2.1.3
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
DOUBLING						
22	Tinpahar-Sahibganj (37.81 km) - As phase-I of doubling of Tinpahar-Bhagalpur	Cap.	168,73,00	229,19,81	1,36	..
		EBR(IF)	488,76,06	26,02,31	7,25,54	3,70,00
		EBR(P)	485,76,06	..	..	..
23	Ghutuari Sharif-Canning with extension upto Bangankhali & new material modification for Bangankhali-Basanti (14.3 km) & Basanti-Jharkhali (23 km) - new line	Cap.	594,62,00	125,16,96	1,15,86	49,95
		EBR(IF)	22,42,32	2,02,29	15,01	..
		EBR(P)	21,43,32	..	..	..
24	Dakshin Barasat-Lakshmikantapur (19.68 km), new line from Joynagar to Raidighi (20 km) and new material modification for Joynagar-Durgapur (32 km)	Cap.	672,85,00	113,54,84	32,97	10,00
		EBR(IF)	1,00,00	15,54,37	2,98,70	1,20,00
25	Magrahat-Diamond Harbour (19.67 km) with material modification for Sangrampur - Krishanchandpur (25 km), Diamond Harbour (Gurudasnagar) - Bahrahat (21 km) - new line & Daiamond Harbour (Gurudasnagar) - Kulpi (17.25 km) - new line	Cap.	735,96,00	113,76,11	..	..
		EBR(IF)	260,51,00	6,06,35	14,63,77	10,50,00
		EBR(P)	259,51,00	..	..	..
26	Liluah-Dankuni - 3rd line (10.13 km) with extension to Furfura Sharif	Cap.	403,91,00	88,38,24	2,93	..
		EBR(IF)	4,00,00	..	10,50,00	3,00,00
		EBR(P)	10,77,19	..	..	..
27	Kalinarayanpur-Shantipur (15.85 km) with new material modification for Ranaghat (Aranghata)-Duttapulia (8.17 km) - new line	Cap.	173,56,09	57,62,07	36	60,00
		EBR(P)	13,58,58	..	..	..
28	Katwa-Patuli (17.7 km) with new material modification for Ahmedpur-Katwa (51.92 km) - gauge conversion	Cap.	774,74,00	319,19,72	10,02,74	2,00,00
		EBR(IF)	110,00,00	264,74,70	34,15,55	..
		EBR(P)	100,00,00	..	..	..
29	Sondalia-Champapukur (23.64 km) with new material modification for Bira-Chakla (11.5 km)	Cap.	263,52,00	95,04,65	..	..
		EBR(IF)	135,86,00	34,72,73	16,85,00	21,10,00
		EBR(P)	134,86,00	..	..	..
30	Azimganj-Manigram (20.49 km)	Cap.	124,23,00	97,93,35	..	..
		EBR(IF)	10,33,34	24,31,24	4,30,30	20,00
		EBR(P)	9,33,34	..	..	..
31	Lalgola-Jiaganj (22.95 km)	Cap.	124,83,00	64,82,89	..	..
		EBR(IF)	10,00	..	94,00	65,00
		EBR(P)	17,82,80	..	..	..
32	Sealdah Division - 2nd passenger line between Mile 5-B and New Alipore (1.67 km)	Cap.	66,06,00	4,05,10	..	..
		EBR(IF)	1,00,00	7,23,32	13,00,00	9,25,00
33	Sahibganj-Pirpanti (10.45 km)	Cap.	130,45,00	92,52,09	..	..
		EBR(IF)	5,51,38	23,52,94	20,60,25	9,10,00
		EBR(P)	4,51,38	..	..	..

2.1.4
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
DOUBLING						
34	Dankuni-Chandanpur- 4th line(25.41 km) as 1st phase of Dankuni-Saktigarh 4th line with new material modification for Baruipara-Furfura - new line	Cap.	295,44,00	8,54,91	97,02	..
		EBR(IF)	4,26,26	87,03,14	113,95,50	65,00,00
35	Sainthia-Tarapith - 3rd line	Cap.	185,64,00	84,72,44	..	..
		EBR(IF)	18,57,59	143,47,14	33,44,32	1,10,00
36	Plassey-Jiaganj (54.29 km)	Cap.	233,41,00	55,03,48	..	..
		EBR(IF)	50,00,00	201,63,97	14,97,15	5,60,00
37	Boinchi-Shaktigarh - 3rd line (25.83 km)	Cap.	174,91,00	27,16,12	..	..
		EBR(IF)	1,00,00	103,37,65	66,02,00	25,50,00
38	Dankuni-Bhattanagar via CC line (west) - Doubling with one additional loop at Bhattanagar	Cap.	61,25,00	41,60,62	..	..
		EBR(IF)	1,00,00	52,39,46	12,20,59	33,00,00
39	Bandel-Boinchi - 3rd line (30.53 km)	Cap.	277,36,00	52,06,39	8,28	..
		EBR(IF)	1,00,00	203,50,41	65,90,42	30,00,00
40	Princepghat-Majherhat - Doubling of Circular Railway (4.98 km)	Cap.	280,60,50	10,81	..	1,00
41	Tarapith-Rampurhat - 3rd line	Cap.	57,29,74	18,67,01	..	..
		Deposit	4,00,00	..	..	..
		EBR(IF)	1,00,00	29,34,67	12,80,57	1,50,00
42	Pirpainti-Bhagalpur (59.06 km)	Cap.	333,14,00	91,53,94	88,91	10,00
		EBR(IF)	1,00,00	194,60,41	111,60,00	55,50,00
43	Bazar Sau-Azimganj Jn (42.15 km)	Cap.	75,98,80	1,73,25	10,00	..
		EBR(IF)	1,00,00	34,49,44	65,50,00	40,00,00
44	Monigram-Nimtita (34.30 km)	Cap.	260,23,00	9,36,06	..	..
		EBR(IF)	1,00,00	104,72,33	115,69,45	80,00,00
45	Sagardighi-Malda Town (Nimtita-New Farakka) (25.42 km)	Cap.	227,67,00	1,92	..	..
		EBR(IF)	20,00,00	7,36,20	49,50,00	72,50,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	9,80,95
		EBR(IF)	..	..	..	468,46,00
	TOTAL-Doubling	Cap.	..	..	..	9,80,95
		EBR(IF)	..	..	..	468,46,00
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
A - Works in Progress						
46	Belgharia-Naihati - Automatic signalling system of quadruple line (C-route)	DF(3)	33,14,49	24,93,97	..	..
		RRSK	7,76,65	64,41	78,49	1,00,00
47	Pakur, Tilvita & Kotalpukur - Development of freight & passenger train handling facilities	DF(3)	7,29,00	1,47,29	..	..
		RRSK	4,25,35	60,63	50,00	5,00,00
48	Kankinara-Naihati - 4th passenger line by conversion of 1 up goods line with platform facilities at Kakinara	DF(3)	11,49,29	3,55,11	..	..
		RRSK	8,94,67	2,38,40	4,34,28	8,60,00

2.1.5
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
49	Jamalpur - Remodelling of yard and extension of platform No.2 & 3 for 24 coaches	DRF	5,50,59	1,10,93	..	..
		RRSK	4,09,67	1,46,25	19,62	1
50	Sealdah Division - Running of 12-coach electrical multiple unit trains on circular railway	DF(3)	2,96,68	3,25,88	..	..
		RRSK	1,00,01	1,47,93	8,88	99,99
51	Howrah Division - Through renewal of turnouts on main line & loop line (12 stations)	DF(3)	18,33,67	9,57,55	..	..
		RRSK	8,53,35	3,21,32	1,02,00	3,00,00
52	Mankar - Addl. loop	Cap.	2,36,00	88,59	86,60	60,81
		EBR	35,00	..	..	..
53	Bypass line avoiding Naihati-Bandel	DF(3)	30,00,00	9,49,78	..	..
		RRSK	20,66,78	53,40	87,36	22,00
54	Belur - Bybass connection for direct movement of electrical multiple unit trains from Bardhman / Bandel to Belur Math	DF(3)	17,21,77	6,36,81	..	..
		RRSK	10,34,96	6,82	18,00	1,00,00
55	New Garia - New rail terminal station between Sealdah & Sonarpur	DF(3)	19,71,00	6,48,55	..	..
		RRSK	14,01,35	79,80	86,44	60,00
56	Sitarampur - Remodelling of Yard	DF(3)	11,45,00	3,00,46	1,00	..
		RRSK	9,90,05	67,81	93,04	1,00,00
57	Dum Dum Jn. - Flyover to improve passage of goods & mail/express trains	Cap.	136,46,19	1,06,55	70,05	10,98,03
		EBR	3,50,00	..	..	..
58	Tikiapara-Howrah - Removal of operational constraints by laying addl track below Chandmari bridge	DF(3)	10,18,00	74,64	..	..
		RRSK	9,47,36	48,10	2,00	75,00
59	Durgapur - Extension of up & down loops	DF(3)	5,43,00	64,41	..	..
		RRSK	4,85,75	19,98	1,90	1,00,00
60	Tikani - Goods shed	DF(3)	12,00,00	7,56,09	3,60,00	1,00,00
61	Andal-Sainthia - Broad gauge bypass line with direct connection from quadruple line to branch line (2.565 km)	Cap.	11,19,00	1,86,83	49,04	2,50,00
62	Kalipahari - Rearrangement of up loops to accommodate full-length trains	DF(3)	3,35,17	1,52,24	..	..
		RRSK	1,60,13	9	2	75,00
63	Andal - Conversion of down line No.2 into common loop	DF(3)	8,50,00	2,34,21	..	..
		RRSK	5,97,01	..	2	75,00
64	Howrah - Extension of platform No.10-11 & 12-13 for accommodating longer length train	DF(3)	9,22,14	34,57	..	..
		RRSK	8,37,57	18,28	17,00	2,00,00
65	Bandel - Improvement of goods shed	DF(3)	4,15,94	..	50,00	1
66	Dankuni - Improvement of goods shed	DF(3)	3,92,71	9,56	2,06,40	1
67	Eastern Railway - New bypass line & capacity enhancement works	Cap.	295,00,00	..	1	5,00,00
		DF(3)	45,00,00	..	..	5,00,00

2.1.6
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
68	Eastern Railway - New yard remodelling works for full length accommodation	Cap.	281,00,00	..	1	1,00
		DF(3)	19,00,00	..	..	20,98
69	Estimated investment through EBR(Partnership) for private freight terminals	EBR(P)	100,00,00	..	100,00,00	50,00,00
70	Works costing below Rs.2.5 crore each	Cap.	..	..	..	2,00,00
		DRF	..	..	..	90,00
		DF(3)	..	..	..	6,77,19
		RRSK	..	..	..	3,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	21,09,84
		DRF	..	..	..	90,00
		DF(3)	..	..	..	12,98,19
		RRSK	..	..	..	29,67,00
		EBR(P)	..	..	..	50,00,00
	B - New Works					
71	Lumpsum Provision For New Works	Cap.	..	..	..	13,00
		DRF	..	..	..	25
		DF(1)	..	..	..	7,00
		DF(3)	..	..	..	17,00
		RRSK	..	..	..	30,50
	TOTAL-NEW WORKS	Cap.	..	..	..	13,00
		DRF	..	..	..	25
		DF(1)	..	..	..	7,00
		DF(3)	..	..	..	17,00
		RRSK	..	..	..	30,50
	TOTAL-Traffic Facilities-Yard Remodelling & Others	Cap.	..	..	..	21,22,84
		DRF	..	..	..	90,25
		DF(1)	..	..	..	7,00
		DF(3)	..	..	..	13,15,19
		RRSK	..	..	..	29,97,50
		EBR(P)	..	..	..	50,00,00
COMPUTERISATION						
A - Works in Progress						
72	Eastern Railway - Extension of automatic ticket vending machines	Cap.	35,07,00	10,31,79	5,00,00	3,50,00
73	Eastern Railway - Repl. of routers (232 Nos)	DRF	2,64,75	2,56,01	1	28,25
74	Replacement of 258 Nos. routers (PB#229/2018-19/NR)	DRF	2,81,12	..	30,17	2,50,00
75	Works costing below Rs.2.5 crore each	DRF	..	..	..	6,00,00
		DF(1)	..	..	..	25,00
		DF(3)	..	..	..	30,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	3,50,00
		DRF	..	..	..	8,78,25
		DF(1)	..	..	..	25,00
		DF(3)	..	..	..	30,00

2.1.7
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
COMPUTERISATION						
B - New Works						
76	Lumpsum Provision For New Works	Cap.	..	..	..	1,00
		DRF	..	..	..	3,63,05
		DF(1)	..	..	..	6,00
		DF(3)	..	..	..	1,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00
		DRF	..	..	..	3,63,05
		DF(1)	..	..	..	6,00
		DF(3)	..	..	..	1,00
	TOTAL-Computerisation	Cap.	..	..	..	3,51,00
		DRF	..	..	..	12,41,30
		DF(1)	..	..	..	31,00
		DF(3)	..	..	..	31,00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT						
A - Works in Progress						
77	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	518,12,69	812,96,00	625,69,00	518,12,69
		C.Fund	205,67,31	195,79,00	..	205,67,31
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	518,12,69
		C.Fund	..	..	..	205,67,31
	TOTAL-Leased Assets - Payment of Capital Component	Cap.	..	..	..	518,12,69
		C.Fund	..	..	..	205,67,31
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
A - Works in Progress						
78	Khana-Asansol - Interlocking & upgradation of level crossing gate No.110/C/E	RRSK	2,81,90	..	35,00	50,00
79	Howrah Division - Upgradation & interlocking of manned level crossing gates (9 Nos)	RRSK	10,02,72	..	1,00,00	9,00,00
80	Sealdah Division - Interlocking of 5 manned level crossing gates	RRSK	4,57,04	..	10,50	1,00,00
81	Asansol Jn - Integrated power supply at 44 interlocked level crossing gates in block section	RRSK	9,64,09	..	70,00	50,00
82	Sealdah Division - Mini integrated power supply at interlocked level crossing gates	RRSK	14,11,35	..	15,00	1,00,00
83	Asansol Junction - Remote terminal unit at 50 interlocked level crossing gates in block section	RRSK	11,57,23	..	35,00	80,00
84	Sealdah Division - Interlocking of 58 nos. of manned LC gates (Suburban section)	S.Fund	26,61,81	27,22,93	..	..
		RRSK	20,48,40	1,48,22	2,33,67	6,00,00
85	Asansol Division - Sliding boom type gates at interlocked level crossings (68 Nos)	S.Fund	2,70,40	6,73	..	..
		RRSK	2,68,40	50,45	20,00	30,00
86	Malda - Upgradation with interlocking (6 level crossing gates)	S.Fund	4,79,05	..	..	..
		RRSK	4,79,04	..	86,99	4,00,00

2.1.8
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
87	Malda Division - Upgradation of manned level crossing gates (17 Nos)	RRSK	9,20,98	..	1,50,00	2,50,00
88	Asansol Division - Upgradation of level crossing No.4/A/P, 10/B/E, 13/B/E, 26/C/E, 31/C/E, 36/B/T, 2/C/E (with interlocking), 3/C/E (with interlocking) and 6/B/T & 5/B/T	RRSK	7,35,25	..	45,00	50,00
89	Asansol Division - Upgradation of level crossings (No.81, 92, 96, 99, 106, 108, 112, 114 & 119) (Rajdhani route)	RRSK	5,81,85	..	50,00	50,00
90	Andal-Sainthia - Interlocking of level crossings (No.8/C/E, 15/C/E & 23/C/E)	RRSK	3,00,00	..	53,32	1,00,00
91	Howrah Division - Elimination of gate Nos.58, 63 & 49 by merging with nearby gates	RRSK	3,61,81	..	55,16	2,00,00
92	Howrah Division - Standard height gauge (28 level crossing gates)	RRSK	3,82,76	..	1,00,00	2,50,00
93	Works costing below Rs.2.5 crore each	RRSK	..	..	..	4,50,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	36,60,00
	B - New Works					
94	Lumpsum Provision For New Works	RRSK	..	..	..	2,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	2,00,00
	TOTAL-Road Safety Works-Level Crossings.	RRSK	..	..	..	38,60,00
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
A - Works in Progress						
95	Bardhaman-Kalna Road - Road over bridge in lieu of level crossing No.50	S.Fund	11,21	1,21	..	..
		RRSK	8,65,79	..	1	60,00
		EBR(Dep)	12,27,00			
96	Memari - Road over bridge in lieu of level crossing No.33	S.Fund	93,48	-6,52	..	..
		RRSK	4,16,52	..	7,00	1,00
		EBR(Dep)	4,64,70			
97	Nalikul - Road over bridge in lieu of level crossing No.14	S.Fund	1,01,51	1,51	..	..
		RRSK	4,03,49	..	1,50,00	2,80,00
		EBR(Dep)	4,09,88			
98	Rishra-Srirampur - Road over bridge in lieu of level crossing No.4	S.Fund	50,25	25	..	..
		RRSK	3,65,68	..	1	6,00
		EBR(Dep)	6,35,93			
99	Baruipara-Kamarkundu - Road over bridge in lieu of level crossing No.27	S.Fund	1,00,06	4,00,06	..	..
		RRSK	3,15,87	75,14	5,00,00	5,00,00
		EBR(Dep)	6,35,93			
100	Jaugram-Masagram - Road over bridge in lieu of level crossing No.59	S.Fund	1,09,73	9,73	..	..
		RRSK	2,23,70	..	..	10,00
		EBR(Dep)	4,98,43			
101	Samudragarh-Nabadwipdham - Road over bridge in lieu of level crossing No.14	S.Fund	17,10	17,10	..	..
		RRSK	3,16,33	1,00	..	10,00
		EBR(Dep)	4,98,43			

2.1.9
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
102	Bariyarpur - Road over bridge in lieu of level crossing No 15/BT	S.Fund	10,33,00	12,65,04	..	..
		RRSK	10,00	..	1,00	1,00
		EBR(Dep)	13,75,00			
103	Howrah Division - Limited use subways in lieu of level crossings (20 Nos)	S.Fund	8,56,28	8,61,65	..	..
		RRSK	16,90,27	60,07	15,00	10,00
104	Barddhaman Yard - 4-lane road over bridge in lieu of 2-lane road over bridge No.213	S.Fund	60,25,00	113,81,83	2,80,00	..
		RRSK	10,00	3,50,00	1,00	1,00
		EBR(Dep)	96,33,00			
105	Howrah - Repl.of Chandmari road over bridge	S.Fund	35,05	35,05	..	..
		RRSK	56,29,95	30,99	1,85,00	3,00,00
106	Howrah Division - Limited use subways for manned level crossing gates (Nos. 36 & 44)	S.Fund	2,17,29	1,79,26	..	..
		RRSK	1,54,11	..	10,00	1,00,00
107	Howrah Division - Repl. of Benaras road over bridge by cable-stayed bridge	S.Fund	2,11	2,11	..	..
		RRSK	32,50,89	75,60	7,55,00	3,00,00
108	Ambika Kalna-Dhatrigram - Road over bridge in lieu of level crossing No.12	S.Fund	12,95	12,95	..	..
		RRSK	36,82,05	42	1	55,00
		EBR(Dep)	19,03,00			
109	Andal-Sainthia - Road over bridge in lieu of level crossing No.22-B/T on Seuri west end	S.Fund	2,49	3,85	..	..
		RRSK	29,97,51	34,66	4,00,00	5,00,00
		EBR(Dep)	15,37,00			
110	Bansberia-Bandel - Road over bridge in lieu of level crossing No.1	S.Fund	96	96	..	..
		RRSK	36,62,04	..	1,00	1,00
		EBR(Dep)	18,87,00			
111	Adisaptagram-Magra - Road over bridge in lieu of level crossing No.13	S.Fund	2,94	2,94	..	..
		RRSK	35,88,06	..	1,00	1,00
		EBR(Dep)	18,45,00			
112	Bandel-Adisaptagram - Road over bridge in lieu of level crossing No.12	S.Fund	10,56	9,56	..	..
		RRSK	35,81,44	..	1,00	1,00
		EBR(Dep)	18,55,00			
113	Guskara-Pichkurirdhal - Road over bridge in lieu of level crossing No.4	S.Fund	1,18	1,18	..	..
		RRSK	35,78,82	..	1	55,00
		EBR(Dep)	18,46,00			
114	Murarai-Nalhati - Road over bridge in lieu of level crossing No.32	RRSK	35,80,00	..	30,50	55,00
		EBR(Dep)	18,47,00			

2.1.10
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
115	Nalhatil-Rampurhat - Road over bridge in lieu of level crossing No.26/AE and foot over bridge with ramp at level crossing No.27/Spl	S.Fund	2,50,81	2,59,13	..	..
		RRSK	32,95,19	..	2,19,73	3,00,00
		EBR(Dep)	18,24,00			
116	Sheoraphuli-Diara - Road over bridge in lieu of level crossing No.4 on Grand Trunk Road	S.Fund	50,91	91	..	..
		RRSK	35,09,09	..	1	51,00
		EBR(Dep)	18,31,00			
117	Bahirkhand-Tarakeswar - Road over bridge in lieu of level crossing No.23-A	S.Fund	51,43	1,43	..	..
		RRSK	35,28,57	..	1	55,00
		EBR(Dep)	18,43,00			
118	Kumardhubi-Mugma - 2-lane road over bridge in lieu of existing 2-lane road under bridge No.20	S.Fund	4,03,72	91,45	..	..
		RRSK	23,93,28	4,43,55	4,83,55	5,00,00
		EBR(Dep)	14,99,00			
119	Chandmari, Mahuadanga, Asansol - Road under bridge adjacent to bridge No.529	S.Fund	6,46,84	7,83,55	3,00,00	..
		RRSK	11,35,80	1,76,99	4,71,01	3,00,00
120	Belanagar-Dankuni - Limited height subway on Howrah-Bardhaman chord	S.Fund	3,66,45	3,71,21	..	..
		RRSK	10,00	..	30,00	50,00
121	Rishra - Limited use subway in lieu of level crossing No.3	S.Fund	1,33,37	33,37	..	..
		RRSK	16,46,31	..	..	3,50,00
122	Baruipur - Limited use road under bridge in lieu of level crossing No.21/S/T	S.Fund	1,54	1,53	..	..
		RRSK	6,55,46	..	1	1
		EBR(Dep)	6,57,00			
123	Madhupur-Joramow - Road over bridge in lieu of road under bridge No.618	S.Fund	3,02,30	2,19,55	..	..
		RRSK	29,06,95	4,41,45	1,41,00	5,00,00
		EBR(Dep)	16,04,63			
124	Berhampur Court - Road over bridge & limited use subway in lieu of level crossing gate No.131/T	S.Fund	4,58,94	33,94	..	..
		RRSK	33,24,36	4,45,64	3,99,00	5,00,00
		EBR(Dep)	17,72,65			
125	Jamtara-Bodma - Road over bridge in lieu of level crossing gate No.9-B	S.Fund	3,02,32	35,55	..	..
		RRSK	28,45,04	1,78,59	4,00,00	3,00,00
		EBR(Dep)	15,73,68			
126	Chittaranjan-Bodma - Road over bridge in lieu of level crossing gate No.7-A/T	S.Fund	2,00,97	2,00,10	..	..
		RRSK	29,46,39	2,39,52	3,00,00	3,00,00
		EBR(Dep)	15,73,68			

2.1.11
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
127	Malda Division - Elimination of level crossings by limited height subways (32 Nos)	S.Fund	8,72,36	8,25,52	..	..
		RRSK	18,84,18	3,40,41	1,50,00	2,00,00
128	Ichhapur-Shyamnagar - Regirdering of road under bridge No.56	S.Fund	38,95	38,94	..	..
		RRSK	2,53,97	..	5,00	20,00
129	Sankarpur-Jasidih - Road over bridge in lieu of level crossing No.27/C	S.Fund	2,07,37	7,37	..	..
		RRSK	19,49,19	90,97	1,00,00	3,00,00
		EBR(Dep)	23,56,56			
130	Park Circus-Sir Gurudas Banerjee Halt - Regirdering of road under bridge No.X/25	S.Fund	8,67	9,67	..	..
		RRSK	3,60,33	..	5,00	10,00
131	Dankuni-Khana - Elimination of level crossings on dedicated freight corridor route (40 Nos)	RRSK	1092,45,72	..	10	10
		EBR(Dep)	709,62,14			
132	Berhampur Court - Road over bridge in lieu of level crossing gate No.132/T at Lalgola end	S.Fund	35,17	1,12,65	..	..
		RRSK	25,36,14	..	8,91,51	3,00,00
		EBR(Dep)	10,63,53			
133	Jamalpur Yard - Repl. of road over bridge No.215 with approach road	S.Fund	1,50,78	3,33,58	..	..
		RRSK	28,48,39	4,19,24	5,05,00	5,25,00
134	Khana-Pradhankanta - Elimination of level crossings on dedicated freight corridor route (48 Nos)	S.Fund	1,47,37	1,47,37	..	..
		RRSK	470,82,02	..	10	10
		EBR(Dep)	856,71,53			
135	Satsang Nagar-Baidyanath Dham - Road over bridge in lieu of level crossing No.4-B/T	S.Fund	3,00,00	3,12,25	..	..
		RRSK	35,08,00	2,30,13	2,10,00	2,00,00
		EBR(Dep)	20,54,00			
136	Howrah division- Road over bridge in lieu of existing Road over bridge at Sainthia station	RRSK	24,95,74	..	70,00	2,00,00
		EBR(Dep)	24,95,73			
137	Malda Town-Gour Malda- subway in lieu of level crossing No. 60/A	S.Fund	10,00	..	10,00	..
		RRSK	10,38,56	15,30	70,00	2,00,00
138	Howrah division- Strengthening of existing girders of Bankim Setu (Salkia end)	S.Fund	50,00	..	..	..
		RRSK	2,99,72	..	1,00,00	1,49,72
139	Ranaghat-Gede - Elimination of manned level crossing gates by limited height subways (6 Nos)	S.Fund	30,00	2,73	..	..
		RRSK	9,08,23	39,77	1,18,00	1,00,00
140	Pakur-Barharwa Road- Road over bridge in lieu of level crossing No. 19/B & 45/C/E at Labda	S.Fund	50,00	..	..	..
		RRSK	17,20,63	..	5,00	50,00
		EBR(Dep)	17,70,62			

2.1.12
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
141	Katwa- Road over bridge in lieu of level crossing No. 22 (Spl)	RRSK	19,19,29	..	1	55,00
		EBR(Dep)	19,19,29			
142	Simurali - Chakdaha - Road over bridge in lieu of level crossing No.50/T	RRSK	16,86,00	..	1	51,00
		EBR(Dep)	16,87,00			
143	Champapukur - Basirhat -Road over bridge in lieu of level crossing No. E/39	RRSK	15,81,00	..	1	51,00
		EBR(Dep)	15,80,00			
144	Birnagar - Badkulla - Road over bridge in lieu of level crossing No.60B	RRSK	16,86,00	..	1	55,00
		EBR(Dep)	16,87,00			
145	Sahibganj- Road over bridge in lieu of level crossing No. 82-B/T near west cabin	S.Fund	5,45	..	1	..
		RRSK	12,88,81	..	1	1,00,00
		EBR(Dep)	12,94,26			
146	Kasitarh-Vidyasagar - Road over bridge in lieu of level crossing No. 13/B/E	S.Fund	5,00	..	1,00	..
		RRSK	19,96,85	..	1,00	2,00,00
		EBR(Dep)	20,01,85			
147	Kasitarh-Vidyasagar- Road over bridge in lieu of level crossing No. 14/A/T	RRSK	20,01,85	..	1,00	1,00,00
		EBR(Dep)	20,01,85			
148	Barachak-Hirapur Yard line -Road over bridge in lieu of level crossing No. 1-A/E-3 over old GT Road near Kumarpur	S.Fund	1,00,00	..	87,33	..
		RRSK	13,88,55	1,01,16	1,00,00	2,00,00
		EBR(Dep)	14,88,56			
149	Bally Ghat-Bally Halt - Repl. of steel girder bridge No. 15 CCR into road under bridge(RCC box)	RRSK	14,31,68	84	5,15,00	3,00,00
150	Howrah Division - Road over bridge in lieu of level crossing No.9/Spl (near Ambika Kalna)	RRSK	19,60,00	..	1,00	9,00
		EBR(Dep)	19,60,00			
151	Estimated investment through EBR(Partnership) for works on Indian Railways on cost share basis incl deposit from State Government etc	EBR(P)	130,00,00	..	130,00,00	65,00,00
152	Khaltipur-Chamagram - Road over bridge in lieu of level crossing No.49 (PB#161/2018-19/ER)	RRSK	19,12,44	..	1,00	10,00
		EBR(P)	20,62,44	..	..	..
153	Ukhra-Pandabeshwar - Road over bridge in lieu of level crossing No.6/B/T (PB#161/2018-19/ER)	RRSK	19,60,82	..	1,00	10,00
		EBR(P)	20,39,15	..	..	..
154	Malda-Gour Malda - Road over bridge in lieu of level crossing No.64 (PB#161/2018-19/ER)	RRSK	19,12,16	..	1,00	10,00
		EBR(P)	20,62,17	..	..	..
155	Works costing below Rs.2.5 crore each	RRSK	..	..	..	16,47,86
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	105,06,79
		EBR(P)	..	..	..	65,00,00

2.1.13
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
B - New Works						
156	Lumpsum Provision For New Works	RRSK	..	..	..	8,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	8,00,00
	TOTAL-Road Safety Works-Road Over/Under Bridges.	RRSK	..	..	..	113,06,79
		EBR(P)	..	..	..	65,00,00
TRACK RENEWALS						
A - Works in Progress						
157	Barharwa-Sahibgang & New Farakka-Malda - CTR (P) - 10 km	DRF	12,53,80	12,33,18	..	..
		RRSK	10,00	7,85	4,37	1
		R.	28,26			
158	Sealdah Division - Through Rail Renewal (Primary) on various sections - 33.5 km	DRF	24,47,74	13,75,17	..	..
		S.Fund	1,30,00	1,89,97	..	..
		RRSK	10,78,98	5,24,77	1	1
159	Kiul - Barharwa - Complete Track Renewal (Primary) on up & down lines on Malda Division -15.73 km	DRF	20,63,49	10,02,22	..	..
		S.Fund	1,00,00	1,35,00	..	..
		RRSK	7,69,89	3,75,60	1,26,59	1,69,48
160	Andal-Sainthia - TRR(P) - 4.26 km	DRF	3,57,40	3,63,05	..	..
		RRSK	10,00	9,24	1,01	1
161	Sealdah Division - TFR - 71.60 km	DRF	4,74,17	2,11,28	..	..
		S.Fund	1,50,00	1,81,07	..	..
		RRSK	2,91,26	66,66	49,61	1
162	Howrah-Bandel - CTR(P) - 7 km	DRF	9,27,25	7,71,32	..	..
		RRSK	1,59,67	22,83	9,93	1,00
		R.	21,88			
163	Baruipara-Barddaman (DN HBC)- TWR -22.0 km.	DRF	1,73,26	-1,00,00	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	1,63,26	55,37	1,09,14	1,19,00
Complete Track Renewal						
164	Khana-Andal - CTR (P) - 17.74 Km.	RRSK	29,43,00	..	5,06,34	2,77,90
		R.	89,97			
165	Naihati-Ranaghat jn - CTR(P) - 15.365 Km & TRR(P) - 0.250 Km.	RRSK	24,47,98	..	4,14,68	2,50,00
		R.	77,92			
166	Andal-Sainthia (DN) - CTR(P) - 3.13 Km.	RRSK	5,19,26	..	1,30,95	71,87
		R.	15,87			
167	Khana-Gumani - CTR(P) - 24.829 km & TRR(P) - 26.911 Km.	RRSK	68,07,14	..	18,88,91	45,00,00
		R.	1,25,92			
168	Sitarampur-Andal - CTR(P) - 9.81 Km.	RRSK	16,27,44	..	43,65	23,96
		R.	49,75			

2.1.14
EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
169	Katwa-Bandel (DN BB Loop) - CTR(P) - 6.456 Km and TTR (CS CMSC) - 2 sets.	RRSK	11,12,43	..	1,74,60	6,00,00
		R.	35,06			
170	Howrah-Khana & Bandel - Naihati - CTR(P) - 30.704 Km & TRR(P) - 3.651 Km.	RRSK	54,17,69	..	8,73	45,00,00
		R.	1,55,72			
171	Madhupur-Giridih - CTR(P) - 5.80 Km & Tropsi - Barabani Chord - CTR(P) -14.10 Km.	RRSK	33,01,34	..	4,62,69	2,53,95
		R.	1,00,92			
172	Khana-Jhajha - CTR(P) -7.444 Km.	RRSK	12,34,93	..	5,06,34	2,77,90
		R.	37,75			
173	New Farakka-Barharwa - CTR(P) -10.59 Km & New Farakka - Malda - CTR(P) -3.55 Km.	RRSK	23,39,58	..	4,01,58	5,00,00
		R.	71,71			
174	Madhupur-Giridih -CTR(P) - 7.54 Km.	RRSK	12,50,86	..	1,92,06	1,05,41
		R.	38,24			
175	Ballygunj-Budge Budge - CTR(P) - 5.844 Km & Kakurgachi Chord - Ballygunj - TRR(P) - 0.498 Km.	RRSK	9,71,32	..	1,17,86	2,50,00
		R.	29,64			
176	Seladah-Naihati (DN) - CTR(P) -12.29 Km	RRSK	19,38,72	..	3,49,20	3,70,00
		R.	62,35			
177	Khana-Andal - CTR (P) - 13.45 Km.	RRSK	22,31,31	..	65,48	35,94
		R.	68,21			
178	Bonidanga Link Cabin-Keul - CTR(P) - 33.45 km	RRSK	55,34,58	..	2,18,25	6,00,00
		R.	1,69,64			
179	Barasat Jn-Masalandapur - CTR(P) - 16.045 Km & TRR(P) - 7.30 Km.	RRSK	32,59,43	..	4,97,61	7,60,00
		R.	81,37			
180	Barasat jn-Masalandapur - CTR(P) -13.69 Km & TRR(P) - 3.04 Km.	RRSK	24,62,53	..	4,14,68	5,80,00
		R.	69,43			
181	Kanchrapara Workshop - CTR(S) - 5.0 km	RRSK	4,75,21	..	65,48	1,00,00
		R.	9,06			
182	Baruipur-Lakshmikantapur (SL) - CTR(P) - 4.00 Km	RRSK	6,30,79	..	78,57	2,50,00
		R.	20,29			
183	Katwa-Bandel -TRR(P) - 11.87 Km.	RRSK	11,85,48	..	2,26,98	5,00,00
184	Rajgram Quarry - CTR - 5.5 km (S)	DRF	3,27,38	3,34,47	..	..
		RRSK	10,00	24,31	1	1
		R.	6,23			
185	Andal-Sainthia - CTR - 2.38 km & TRR - 2.53 km (P)	DRF	5,09,84	3,34,11	..	..
		RRSK	1,75,72	19,26	24,80	13,61
		R.	6,38			

2.1.15
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
186	Howrah - Khana - CTR - 2.3 km (P)	DRF	2,93,87	7,91,31	..	..
		RRSK	10,00	..	1	1
		R.	6,07			
187	Gumani - Khana - CTR - 12.52 km (P)	DRF	15,74,00	114,82,12	..	..
		RRSK	10,00	30,00	9,93	1
		R.	33,07			
188	Kiul - Barharwa - Malda - CTR - 17.8 km & TRR - 4 km (P)	DRF	25,52,19	21,72,44	..	..
		RRSK	1,57,82	34,10	74,21	1
		R.	47,74			
189	Khana-Asansol - CTR (P) - 16.9 km	DRF	21,33,00	16,79,67	..	..
		RRSK	4,23,62	19,88	34,73	19,06
190	Sitarampur-Chhota Ambana - CTR(P) - 11.71 km	DRF	15,01,53	10,38,13	..	..
		RRSK	4,76,71	1,22,66	99,22	54,45
		R.	33,10			
191	Khana-Durgapur - CTR(P) - 16.3 km	DRF	20,56,50	13,89,76	..	..
		RRSK	1,16,22	18,99	54,57	29,95
		R.	46,07			
192	Lilluah Workshop - CTR(S) - 8 km	DRF	5,67,91	7,21,36	..	..
		RRSK	65,49	12,11	1	1
		R.	10,78			
193	Kanchrapara Workshop - CTR(S) - 5 km & TTR - 10 sets	DRF	5,17,45	1,72,55	..	..
		RRSK	2,44,90	20,40	99,22	1
		R.	12,01			
194	Belur-Bandel - CTR(P) - 5 km	DRF	6,58,56	5,84,69	..	..
		RRSK	1,53,30	10,00	4,96	1
195	Kiul-Barharwa - CTR(P) - 7.69 km	DRF	6,17,57	1,84,68	..	..
		S.Fund	1,46,23	1,00,00	..	..
		RRSK	2,82,89	1,80,00	99,22	1,20,00
196	Sealdah Division - CTR(S) - 11.25 km (loop/yard lines)	DRF	7,97,70	5,05,75	..	..
		S.Fund	1,97,18	2,42,80	..	..
		RRSK	3,16,15	1,64,70	23,13	1
197	Khana-Sitarampur-Jhajha - CTR(P) - 1.29 km & TRR(P) - 10 km	DRF	10,00,86	4,33,66	..	..
		RRSK	5,48,14	1,92,36	23,83	13,08
198	Dum Dum-Bongaon & Sealdah-Gede - CTR(P) - 4.70 km	DRF	5,99,37	4,08,43	..	..
		RRSK	2,50,98	1,45,95	1	1
199	Sealdah-Gede - CTR(P) - 3.40 km	DRF	44712,19,18	2,21,51	..	..
		RRSK	2,52,91	1,30,88	7,47	1
200	Sainthia-Pakur - CTR(P) - 10 km	DRF	12,61,26	14,05,88	..	..
		RRSK	10,00	..	1	1
201	Sitarampur-Jhajha - CTR(P) - 6.95 km	DRF	8,72,23	1,99,11	..	..
		RRSK	6,73,25	8,99	23,83	13,08

2.1.16
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
202	Sealdah-Baruipur - CTR(P) - 2 km	DRF	2,56,74	1,74,97	..	..
		RRSK	1,40,85	39,14	8,46	1
203	Sealdah-Baruipur - CTR(P) - 2.65 km	DRF	3,30,32	1,69,89	..	..
		RRSK	1,64,43	16,57	1,99	1
204	Sainthia-Pakur - CTR(P) - 27 km	DRF	34,90,25	22,75,04	..	..
		S.Fund	2,50,00	2,50,81	..	..
		RRSK	9,95,14	1,50,00	99,22	46,93
205	Andal & Asasol Yards - CTR(S) - 16.30 km	DRF	11,55,78	7,87,25	..	..
		RRSK	5,72,25	2,14,69	23,83	13,08
206	Sitarampur-Jhajha - CTR(P) - 4 km	DRF	5,02,00	1,33,79	..	..
		RRSK	3,68,28	7,95	23,83	13,08
207	Dum Dum-Dankuni, Ranaghat-Lalgola, Sealdah-Gede & Ballygunge-Budge Budge - CTR(P) - 3.04 km & TRR(P) - 1.36 km	DRF	5,04,35	3,51,68	..	..
		S.Fund	59,15	80,41	..	..
		RRSK	2,13,38	1,59,58	49,61	1
208	Sainthia-Rampurhat - CTR(P) - 26.2 km with TTR - 27 Nos	DRF	38,29,64	24,42,83	..	..
		S.Fund	2,00,00	1,88,20	..	..
		RRSK	11,55,35	4,41,31	1,83,33	50,00
		R.	98,02			
209	Andal-Sainthia - CTR(S) - 23.95 km	DRF	18,13,61	5,64,48	..	..
		S.Fund	2,00,00	7,99,06	..	..
		RRSK	13,13,48	1,52,96	23,83	13,08
		R.	26,74			
210	Sitarampur-Jhajha - CTR(P) - 3.7 km	DRF	4,93,10	3,86,40	..	..
		RRSK	1,14,29	1,26,48	23,47	12,88
		R.	8,93			
211	Howrah Yard - CTR(S) - 4.7 km	DRF	3,58,43	1,85,61	..	..
		RRSK	2,11,12	8,43	50	1
		R.	5,25			
212	Rampurhat - Pakur - CTR(P) - 22.5 km with TTR - 8 Nos	DRF	31,24,17	24,24,35	..	..
		S.Fund	2,00,00	2,02,55	..	..
		RRSK	7,99,81	1,43,66	87	1
		R.	75,14			
213	New Farakka-Malda Town - CTR(P) - 2 km	DRF	2,70,93	2,13,31	..	..
		RRSK	42,82	13,65	1	1
		R.	6,25			
214	Rampurhat - Gumani - CTR(P) - 13.4 km with TTR - 17 Nos	DRF	20,44,73	13,53,43	..	..
		S.Fund	2,50,00	..	..	..
		RRSK	7,97,07	1,36,00	1,22,03	1
		R.	52,21			
215	Ballygunge Jn - Mile5b, Dumdum Jn-Bangaon Jn & Sealdah - Barrakpore - CTR(P) - 5.52 km	DRF	7,31,21	5,07,34	..	..
		S.Fund	1,93,73	2,88,60
		RRSK	3,04,91	2,68,76	25,12	20,00
		R.	17,25			

2.1.17
EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
216	Ballygunge-Sonarpur - CTR(P) - 5 km	DRF	6,62,32	5,98,78	..	..
		S.Fund	2,88,44	4,49,50	..	..
		RRSK	2,38,59	1,82,54	69,60	30,00
		R.	15,63			
217	Barrackpore-Naihati-Ranaghat - CTR(P) - 19.5 km	DRF	25,83,06	10,02,12	..	..
		S.Fund	10,72,65	11,42,79	..	..
		RRSK	15,47,89	2,18,22	7,09,01	5,00,00
		R.	60,95			
218	Khana-Jhajha - CTR(S) - 8 km	DRF	6,05,89	1,87,29	..	..
		RRSK	4,41,35	2,25,68	24,80	13,61
		R.	8,93			
219	Sahibganj Loop (SL) - CTR(P) - 2.5 km	DRF	3,61,08	2,65,59	..	..
		S.Fund	90,00	99,76	..	..
		RRSK	96,59	23,85	4,96	1
		R.	8,11			
220	Barrackpore-Ranaghat Jn - CTR(P) - 7.78 km	DRF	11,99,64	2,93,54	..	..
		S.Fund	2,87,29	7,00,24	..	..
		RRSK	9,88,13	5,16,40	78,78	80,00
		R.	25,24			
221	Sitarampur-Jhajha (dn) - CTR (P) - 2.01 km	DRF	2,90,72	2,73,44	..	..
		RRSK	2,62,76	18,82	10	5
		R.	6,64			
222	Sitarampur-Jhajha (up) - CTR (P) - 2 km	DRF	2,89,27	3,08,58	..	..
		RRSK	2,71,31	14,41	10	5
		R.	6,61			
223	Khana-Sitarampur - CTR(P) - 4 km	DRF	6,53,11	1,15,79	..	..
		S.Fund	2,00,00	3,00,06	..	..
		RRSK	5,44,41	51,86	1,98,43	1,08,91
		R.	12,99			
224	Sitarampur-Jhajha (dn) - CTR (P) - 3.8 km	DRF	6,17,88	1,01,78	..	..
		RRSK	5,04,62	29,08	1,98,43	1,08,91
		R.	12,33			
225	Sitarampur-Jhajha (dn) -CTR (P) - 4.02 km	DRF	6,53,66	68,68	..	..
		S.Fund	2,00,00	1,12,21	..	..
		RRSK	5,39,53	2,27,52	1,98,43	1,08,91
		R.	13,04			
226	Nalhati-Pakur & Rampurhat -Pakur- CTR(P) =6.450 Km with TTR - 4 Sets.	DRF	10,74,21	1,09,14	..	..
		S.Fund	6,00,00	6,00,00	..	..
		RRSK	8,81,06	8,72,41	1,48,83	18,00
		R.	24,67			
227	Khana-Pradhankhunta-Jhajha-CTR(S) =23.45 Km	DRF	21,45,94	2,89,42
		RRSK	19,00,94	1,51,72	1,94,83	1,08,91
		R.	28,05			

2.1.18
EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
228	Sahibganj-Bhagalpur-CTR(P) =2.0 Km	DRF	3,26,42	2,50,72	..	..
		RRSK	10,00	23,50	24,80	1
		R.	6,70			
229	Barharwa-Sahibganj-CTR(P)-2.0 Km.	DRF	3,26,42	3,13,73	..	..
		S.Fund	50,28	75,00	..	..
		RRSK	10,00	13,87	9,93	1
		R.	6,70			
230	Nalhati-Pakur- Gumani-CTR(P) -13.20 Km with TTR-11 sets.	DRF	22,60,80	16,81,84	..	..
		S.Fund	8,40,44	8,78,09	..	..
		RRSK	16,44,60	16,39,17	3,49,20	70,00
		R.	49,88			
231	Asansol-Pradhankunta -CTR (P) - 2.00 Km.	DRF	3,27,31	1,37,71	..	..
		S.Fund	1,50,00	28,26	..	..
		RRSK	1,77,31	1,76,53	9,93	5,45
		R.	6,70			
232	Sitarampur-Jhajha section: CTR (P) - 7.43 Km	DRF	12,15,97	1,24,42	..	..
		RRSK	11,17,97	1,91,25	74,61	40,95
		R.	24,89			
233	Naihati-Pakur- CTR(P) -8.5 Km with TTR(P)- 7 sets.	DRF	14,56,78	9,67,07	..	..
		S.Fund	8,00,00	7,98,50	..	..
		RRSK	10,42,87	10,30,08	2,61,90	26,00
		R.	33,83			
234	Malda Town Division-Sahibganj Loop:-CTR(P) - 4.00 km	DRF	6,52,85	4,91,19	..	..
		RRSK	2,02,66	1,60,87	29,77	50,00
		R.	13,40			
235	Khana-Sitarampur -CTR (P) - 5.0 Km.	DRF	8,18,28	1,15,75	..	..
		S.Fund	4,00,00	43,48	..	..
		RRSK	6,71,28	2,42,89	34,96	19,19
		R.	16,75			
236	Bhagalpur-Barharwa-CTR(P)-3.0 Km	DRF	4,89,64	3,46,00	..	..
		RRSK	1,06,64	23,50	49,61	1,50,00
		R.	10,05			
237	Malda Town - New farakka - CTR(P) - 5.28 km.	DRF	4,54,84	24,30	..	..
		S.Fund	4,34,35	2,50,00	..	..
		RRSK	4,44,84	6,42,49	89,92	25,00
		R.	23,82			
238	Barharwa-Sahibganj (Up): CTR(P) -3.3 km	DRF	2,69,51	..	..	..
		S.Fund	2,86,23	3,80,66	..	..
		RRSK	2,59,51	77,00	30,56	10,00
		R.	14,89			
239	Madhupur-Giridih- CTR(P) - 17.55 km	DRF	23,13,66	87
		S.Fund	6,49,72	61,28
		RRSK	23,05,46	96,54	99,22	54,45
		R.	79,18			

2.1.19
EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
240	Sainthia-Pakur (DN) - CTR(P)-14.915 km & TTR (CS CMSC)-11 Sets	DRF	18,32,49	3,00,00	..	..
		S.Fund	9,00,00	9,00,00	..	..
		RRSK	18,22,49	19,48,34	4,07,26	3,17,64
		R.	78,63			
241	Asansol-Pradhankhanta(UPI) - CTR (P)- 5.06 Km.	DRF	4,54,40	31	..	..
		S.Fund	4,00,00	3,84	..	..
		RRSK	4,44,40	4,45,56	9,93	5,45
		R.	22,83			
242	Bandel jn-Katwa - CTR(P) -0.704 Km & TRR(P)-20.475 km.	DRF	17,36,26	3,13,46	..	..
		S.Fund	5,00,00	5,00,00	..	..
		RRSK	17,26,26	13,11,69	5,31,83	2,15,37
		R.	3,18			
243	Sitarampur-Jhajha: CTR(P) - 16.74 Km.	DRF	18,26,61	50,02	..	..
		S.Fund	10,00,00	7,20,76	..	..
		RRSK	18,16,61	18,01,62	2,31,28	1,26,93
		R.	75,52			
244	Sitarampur-Jhajha on DN M/L- CTR (P) - 1.80 Km.	DRF	13,94	3,39	..	..
		S.Fund	2,90,00	2,75,83	..	..
		RRSK	3,94	15,88	4	2
		R.	8,12			
245	Sahibganj Loop (single line) - CTR(P)-18.397 km	RRSK	26,80,06	18,76,51	6,94,52	1,50,00
		R.	93,30			
246	Khana- Andal - CTR (P) - 3.38 km	RRSK	4,93,73	1,04,28	99,22	54,45
		R.	17,14			
247	Khana- Andal - CTR (P) - 5.85 km	RRSK	8,54,54	6,49,80	1,98,43	1,08,91
		R.	29,67			
248	Khana- Andal - CTR (P) - 3 km	RRSK	4,38,23	7,15	99,22	54,45
		R.	15,21			
249	Malda Town-New Farakka - CTR(P) - 3 km	RRSK	4,37,04	2,33,41	1,26,59	50,00
		R.	15,21			
250	Khana- Asansol - CTR (P) - 4.08 km	RRSK	5,95,99	1,30,55	99,22	54,45
		R.	20,69			
251	Asansol- Sitarampur - CTR (P) - 5.08 km	RRSK	7,42,06	1,35,46	1,13,65	1,94,64
		R.	25,76			
252	Khana- Asansol - CTR(P) - 6 km	RRSK	8,76,45	1,37,24	1,98,43	1,08,91
		R.	30,43			
253	New Farakka-Sahibganj - CTR(P) - 6.2 km	RRSK	9,03,21	2,37,60	3,96,87	2,00,00
		R.	31,44			
254	Gumani - Pakur - CTR(P) -10.016 km & TTR - 4 sets	RRSK	15,30,11	..	8,29,48	3,89,72
		R.	55,72			

2.1.20
EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
255	Asansol Division - CTR(P) - 5.64 km	RRSK R.	8,23,86 28,60	1,16,22	1,98,43	1,08,91
256	Andal-Sitarampur - CTR(P) -19.56 km	RRSK R.	28,57,23 99,20	2,15,46	99,22	54,45
257	Asansol Division - CTR(S) - 5.396 km	RRSK R.	4,53,15 9,77	1,03,77	99,22	54,45
258	Sitarampur-Jhajha - CTR(P) - 4.15 km	RRSK R.	6,06,21 21,05	1,35,46	1,98,43	1,08,91
259	Andal-Sainthia - CTR (P) - 8 km	RRSK R.	11,68,60 40,57	1,35,46	1,98,43	1,08,91
260	Howrah - Bandel - CTR(P) - 6.5 Km & TTR - 2 sets	RRSK R.	9,83,69 35,28	3,28,31	3,93,30	2,80,00
261	Ranaghat - Pyradanga - CTR(P) - 2.1 km	RRSK R.	2,87,59 10,65	2,84,39	1,20,09	1,85,91
262	Barasat - Bangaon - CTR(P) - 4 km	RRSK R.	5,47,79 20,29	1,73,89	3,47,26	2,50,00
263	Naihathi- Ranaghat - CTR(P) - 3.635 km	RRSK R.	4,97,81 18,43	1,67,05	2,48,84	2,10,00
264	Barrackpore-Naihathi - CTR(P) - 6 km	RRSK R.	8,21,69 30,43	1,67,05	5,45,69	1,50,00
265	Sealdah Division - CTR(P) - 2.80 Km & TSR(P) - 5.85 km	RRSK R.	7,51,37 43,87	1,62,18	5,45,69	1,20,00
266	Nalhathi - Khana - CTR(P) - 8.54 km & TTR -16 sets	RRSK R.	15,52,68 61,86	11,50,50	2,01,98	50,00
267	Azimganj junction-New Farakka - TFR - 50 km	RRSK	3,79,07	43,00	1,30,95	1,00,00
268	Bhagalpur-Kiul - CTR(P) -11 km	RRSK R.	16,02,47 55,79	4,97,00	6,85,31	3,00,00
269	Seoraphuli- Bandel - CTR(P) - 2 km & TTR - 11 sets	RRSK R.	5,00,69 22,89	20,69	2,97,64	1,41,95
270	Bandel-Katwa - CTR(P) - 13 km & TRR(P) - 2.002 km	RRSK R.	20,70,51 65,93	2,24,84	16,00,56	2,69,05
271	Madhupur-Giridih - CTR(P) - 7.11 km	RRSK R.	10,38,59 36,06	2,41,68	3,73,03	1
272	Malda-Barharwa - Complete track renewal (14.14 km)(Primary)	RRSK	21,32,00	..	43,65	1,00,00
273	Bhagalpur-Jamalpur - Complete track renewal (7.95 km),Barharwa-Sahibganj - complete track renewal (16.70 km) andJamalpur-Kiul - complete track renewal (8.80 km) (Primary)	RRSK	50,43,00	..	87,30	1,00,00
Through Rail Renewal						
274	Sealdah-Belghoria - CTR(P) - 8.445 Km & TRR(P) - 0.53 Km.	RRSK R.	13,84,69 42,83	..	1,74,60	4,50,00

2.1.21
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
275	Khana-Asansol - TRR(P) - 12.00 Km.	RRSK	12,48,33	..	2,09,00	1,00,14
276	Dankuni-Saktigarh - Bardwan - Khana - TRR(P) - 20.228 Km & TSR(P) - 12.867 Km.	RRSK	31,10,49	..	3,92,85	18,00,00
		R.	65,25			
277	Barahat-Banka(SL) - TRR(P) - 9.30 Km.	RRSK	9,24,89	..	8,73	1,50,00
278	Bhagalpur-Jamalpur - TRR(P) -10.55 Km. & Jamalpur - Keul - TRR(P) -14.60 Km.	RRSK	25,01,18	..	5,01,98	4,00,00
279	Sitarampur-Khana - TRR - 10.5 km (P)	DRF	33,94,45	26,71,04	..	..
		S.Fund	1,50,00	5,24,34	..	..
		RRSK	7,23,40	9,88	1,98,43	1,08,91
280	Bhagalpur-Mandar Hill - TRR - 22 km (P)	DRF	18,21,52	12,78,39	..	..
		S.Fund	2,50,00	1,05,00	..	..
		RRSK	3,32,85	..	1,74,60	3,00,00
281	Ballyganj-Budge Budge - TRR - 3.15 km (P) & 2.8 km (S)	DRF	3,98,29	3,79,09	..	..
		RRSK	78,16	36,81	16,28	20,00
282	Sahibganj Loop - TRR (P) - 16.6 km	DRF	11,94,54	11,47,95	..	..
		RRSK	10,00	1,21	1	1
283	Khana-Durgapur - TRR(P) - 13.2 km	DRF	11,13,60	7,48,55	..	..
		S.Fund	3,00,00	49,90	..	..
		RRSK	3,74,99	9,88	99,22	54,45
284	Asansol, Sitarampur, Kalubathan & Suri (Yard Lines) - CTR(S) - 17.77 km	DRF	12,61,20	6,01,14	..	..
		S.Fund	2,50,00	6,53,49	..	..
		RRSK	6,60,05	14,89	99,22	54,45
		R.	23,79			
285	Andal (Yard Lines) - CTR(S) - 29.2 km	DRF	20,72,42	13,00,18	..	..
		RRSK	10,23,90	1,30,18	99,22	54,45
		R.	39,09			
286	Bandel-Saktigarh - TRR(P) - 18 km	DRF	15,17,65	13,27,32	..	..
		RRSK	2,60,98	1,58,98	49,61	5,62
287	Azimgang-Nalhati - TRR(P) - 11.05 km	DRF	8,05,43	4,99,32	..	..
		RRSK	2,08,18	..	32,98	29,19
288	Barharwa-Kahlgaon (Passenger Loops) - TRR(S) & TSR(P) - 8 km each	DRF	7,17,77	5,63,06	..	..
		RRSK	1,54,70	..	1	1
		R.	22,44			
289	Kiul-Barharwa - TRR(P) - 6.02 km	DRF	5,03,50	30,12	..	..
		S.Fund	3,69,27	3,50,47	..	..
		RRSK	3,98,30	3,75,70	99,22	1
290	Sealdah Division - TRR(S) - 10.80 km (loop/yard lines)	DRF	5,44,23	3,05,63	..	..
		S.Fund	59,01	76,62	..	..
		RRSK	2,45,08	1,91,21	51,72	30,00

2.1.22
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
291	Dum Dum-Bongaon - TRR(P) - 5 km	DRF	4,19,48	3,45,09	..	..
		RRSK	1,40,56	34,63	1	1
292	Khana-Asansol - TRR(S) - 7.44 km	DRF	3,74,91	1,46,32	..	..
		RRSK	1,72,98	1,24,55	49,61	27,23
293	Khana-Sitarampur - TRR(P) - 10.36 km	DRF	8,69,17	14,44,94	..	..
		RRSK	10,00	26,98	21,63	11,87
294	Tinpahar-Rajmahal - TRR(S) - 5 km	DRF	2,57,76	38,33	..	..
		S.Fund	80,00	80,00	..	..
		RRSK	1,74,83	30,80	1	1
295	Bandel-Shaktigarh - TRR(P) - 6 km	DRF	5,05,74	3,68,19	..	..
		S.Fund	90,00	90,00	..	..
		RRSK	57,74	..	1,30,96	5,97
296	Sitarampur-Pradhankanta - TRR(P) - 4 km	DRF	3,37,16	3,62,17	..	..
		RRSK	3,33,97	98,45	99,22	54,45
297	New Farakka - Azimganj Jn. & Sahibganj - Bhagalpur - TRR(S) - 6 km (passenger loops)	DRF	3,21,77	1,61,97	..	..
		S.Fund	1,29	40,00	..	..
		RRSK	93,35	22,18	49,61	50,00
298	Bandel-Shaktigarh - TRR(P) - 13.3 km	DRF	11,21,06	2,17,18	..	..
		S.Fund	3,50,00	3,50,00	..	..
		RRSK	5,07,52	2,94,67	43,65	25,99
299	Bhagalpur-Mandarhill - TRR(P) - 8 km	DRF	6,75,26	36,79	..	..
		S.Fund	5,00,00	..	..	..
		RRSK	4,66,97	..	87,30	3,00,00
300	Khana-Asansol - TRR(P) - 10.55 km	DRF	8,89,26	4,56,50	..	..
		RRSK	5,93,06	9,88	99,22	54,45
301	Dankuni-Shaktigarh - TRR(P) - 3 km	DRF	2,53,58	1,56,16	..	..
		S.Fund	49,36	45,00	..	..
		RRSK	1,35,98	..	1	1
302	Dankuni-Burdwan - TRR(P) - 16.43 km	DRF	16,48,44	4,62,82	..	..
		S.Fund	5,00,00	5,00,00	..	..
		RRSK	9,73,73	1,40,08	4,60,33	2,38,24
303	Barharwa-Sahibganj (up) - CTR(P) -15 km	DRF	24,52,95	10,78,19	..	..
		RRSK	13,39,59	2,89,00	87,30	50,00
		R.	49,88	..	..	..
304	Barrackpur-Naihati-Chitpur Yard-TRR(S) - 8.452 Km	DRF	5,40,49	34,21	..	..
		S.Fund	8,80	1,48,79	..	..
		RRSK	4,54,70	3,00,46	1,98,98	1,50,00
305	Howrah-Belur-TRR(P) - 4.00 Km TTR(P)- 7 sets (CS CMSC).	DRF	6,14,37	2,11,78	..	..
		S.Fund	5,00,00	5,00,00	..	..
		RRSK	4,07,42	1,67,92	49,61	13,24
		R.	5,36	..	..	..

2.1.23
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
306	Bardwan-Khana - TRR(P)-3.89 Km, TRR(S)-0.31 Km.	DRF	4,12,65	46,71	..	..
		S.Fund	3,50,00	4,00,00	..	..
		RRSK	2,83,04	26,17	87	86
307	Bandel - Saktigarh - TRR(P) -25.5 Km.	DRF	25,82,34	5,14,63	..	..
		S.Fund	9,00,00	9,00,00	..	..
		RRSK	23,38,50	20,81,15	7,30,26	5,00
308	Dankuni-Shaktigarh-TRR(P) -3.04 Km.	DRF	3,07,86	92,54	..	..
		S.Fund	1,50,00	1,50,00	..	..
		RRSK	57,86	1,50,38	87,30	18,00
309	Sealdah Division: TRR(S)-73.13 Km	DRF	47,79,22	71,42	..	..
		S.Fund	1,00,00	1,04,11	..	..
		RRSK	47,69,22	8,87,24	5,45,69	6,00,00
310	Azimganj junction - Nalhati - TRR(P) - 3.850 Km.	DRF	3,14,93	..	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	3,04,93	2,21,25	99,22	1
311	Ballygunj-Budge Budge and Ballygunj-Baruipur - TRR(P)-6.156 Km.	DRF	4,47,54	53,19	..	..
		S.Fund	1,00,00	1,32,30	..	..
		RRSK	4,37,54	2,89,99	1,16,09	1,50,00
312	Saktigarh -Khana - TRR(P) -11.369 km	RRSK	9,74,14	4,33,19	6,56,83	50,03
313	Dankuni-Saktigarh - TRR(P) - 6.2 km	RRSK	5,31,24	2,27,20	2,26,98	12,50
314	Dankuni - Baruipara - TRR(P) - 10.795 km	RRSK	9,24,96	5,53,64	3,21,48	1
315	Sealdah Division - TRR(S) - 4.77 km	RRSK	2,79,71	1,80,77	74,66	2,50,00
316	Bhagalpur-Hansdia - TRR(P) - 15.0 km	RRSK	12,79,32	..	87,30	5,50,00
317	Tinpahar-Rajmahal - TRR(P) - 3 km	RRSK	2,55,86	3,90	49,61	1,00,00
318	Bhagalpur-Jamalpur - CTR(P)-1.5 km & TRR(P) -27.4 km	RRSK	25,55,41	8,65,00	8,29,35	5,00,00
		R.	7,61			
319	Jamalpur-Kiul -TRR(P) - 3.3 km	RRSK	2,81,45	2,37,60	26,19	15,00
320	Sitarampur-Jhajha (UP ML) - TRR(P) - 4 km	RRSK	3,42,74	1,49,55	7,44	4,08
321	Asansol - Sitarampur - TRR(P) - 6.720 km	RRSK	5,75,80	98,91	1,98,43	1,08,91
322	Sitarampur-Pradhankhunta - TRR(P) - 6 km	RRSK	5,14,10	89,64	99,22	54,45
323	Khana-Sitarampur - Through rail renewal (5.26 km) (Primary)	RRSK	4,51,00	..	57,10	31,34
324	Khana-Jhajha - Through rail renewal (26.67 km) (Primary)	RRSK	22,85,00	..	87,30	74,91
325	Dankuni-Saktigarh - Through rail renewal (12.047 km)(Primary)	RRSK	10,32,00	..	7,77,84	1,53,49
	Through Sleeper Renewal					
326	Malda Town-New Farakka(UP) - TSR(P) - 8.70 Km.	RRSK	7,36,97	..	1,96,43	3,00,00
		R.	44,12			
327	Sealdah Division - TBTR (4640 Nos)	DRF	5,28,95	5,44,17
		S.Fund	2	25,99
		RRSK	10,00	15,00	1	1

2.1.24
EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
328	Budge Budge Yard - TSR - 3.52 km (P) & TRR - 4.07 km (S)	DRF	4,58,74	4,71,68	..	..
		S.Fund	29,62	48,02	..	..
		RRSK	10,00	24,54	11,48	25,00
		R.	8,55			
329	Kolkata Yard - TSR (P) & TRR (S) - 5.4 km each	DRF	4,80,87	4,11,08	..	..
		RRSK	73,83	34,54	1	1
		R.	13,12			
330	Andal Yard - TSR(P) with TRR(S) - 9.7 km	DRF	8,68,84	7,75,95	..	..
		RRSK	1,15,83	1,16,82	99,22	54,45
		R.	25,10			
331	Kiul - Barharwa - Malda - TSR(P) with TRR(S) - 6.35 km	DRF	5,51,83	4,81,72	..	..
		RRSK	70,10	..	1	1
		R.	17,04			
332	Chitpur Yard - TSR(P) with TRR(S) - 10 km	DRF	8,98,26	9,51,40	..	..
		S.Fund	39,41	80,20	..	..
		RRSK	10,00	49,16	46,03	20,00
		R.	25,88			
333	Sealdah Yard - TSR(P) with TRR(S) - 5.18 km	DRF	4,65,36	4,33,65	..	..
		S.Fund	63,11	83,55	..	..
		RRSK	29,33	36,70	1	1
		R.	13,40			
334	Kalyani & Naihati Yards - TSR(P) with TRR(S) - 7.12 km	DRF	6,39,70	6,59,23	..	..
		S.Fund	49,28	77,51	..	..
		RRSK	10,00	43,58	8,73	1
		R.	18,42			
335	Burdwan-Khana (up) - TSR(P) - 10.46 km	DRF	6,66,42	3,54,57	..	..
		RRSK	3,40,91	45,08	69,84	34,81
		R.	33,94			
336	Sonarpur-Canning: TSR(P)-7.608 Km.	DRF	4,19,12	46,98	..	..
		S.Fund	1,00,00	1,38,43	..	..
		RRSK	4,09,12	5,52,94	2,15,44	1,50,00
		R.	34,32			
337	Sealdah-Division: TSR(S) -8.473 Km	DRF	1,86,84	34,12	..	..
		S.Fund	1,00,00	1,51,62	..	..
		RRSK	1,76,84	2,17,69	32,15	1,50,00
		R.	13,65			
338	Panduah - Saktigarh - TSR(P) - 14 km	RRSK	10,09,75	2,88,54	4,36,50	3,70,62
		R.	71,00			
	Ballast					
339	Jhajha-Khana-Pradhankhanta-Sainthia - TBR - 151.97 Km.	RRSK	26,12,77	..	4,19,04	2,29,99
		R.	7,70,72			
340	Chhota Ambana - Rajla -Through ballast renewal - 79 km	DRF	8,88,44	8,13,86
		RRSK	74,57	39,85	24,80	13,61
		R.	84,53			

2.1.25
EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
341	Howrah Division - TBR - 146.56 km (main line, Sahibganj loop, BB loop & Tarakeshwar branch)	DRF	16,56,43	15,81,32	..	..
		RRSK	3,65,21	14,77	87	1
		R.	1,52,82			
342	Sealdah Division - Through ballast renewal - 44.2 km	DRF	4,99,55	5,17,10	..	..
		RRSK	10,00	25,00	1	1
		R.	47,29			
343	Asansol Division - Through ballast renewal - 66.3 km	DRF	7,89,08	6,98,74	..	..
		RRSK	90,33	49,58	29,77	16,34
		R.	70,94			
344	Howrah Division - Through ballast renewal - 149 km	DRF	17,76,27	14,35,76	..	..
		RRSK	5,88,90	99,92	1	1
		R.	1,56,51			
345	Sealdah Division - Through ballast renewal - 118.24 km	DRF	15,33,77	12,21,75	..	..
		S.Fund	1,50,00	1,18,18	..	..
		RRSK	3,84,48	3,30,29	15,36	1
		R.	1,26,52			
346	Khana-Pradhankhunta & Srirampur-Jhajha - TBR - 52.24 km	DRF	6,26,05	5,65,39	..	..
		RRSK	72,15	72,59	1,98	1,09
		R.	66,01			
347	Sealdah Division - TBR - 59.8 km	DRF	7,16,65	6,47,18	..	..
		S.Fund	29,50	89,12	..	..
		RRSK	72,23	38,44	14,70	1
		R.	75,56			
348	Howrah Division - TBR - 32.48 km	DRF	3,90,05	3,61,77	..	..
		RRSK	34,70	58,33	1	1
		R.	41,00			
349	Howrah Division - TTR - 97 sets	DRF	15,11,98	9,74,69	..	..
		S.Fund	3,50,00	3,41,92	..	..
		RRSK	5,56,20	..	1	1
		R.	47,69			
350	Bandel-Khana - TBR - 49.71 km	DRF	5,94,74	4,78,41	..	..
		RRSK	10,00	60,81	44,52	20
351	Khana-Pradhankhunta - TBR - 102.70 km	DRF	12,22,85	6,22,74	..	..
		S.Fund	3,00,00	3,50,99	..	..
		RRSK	6,50,25	14,72	99,22	54,52
352	Sealdah Division - TBR - 50.68 km	DRF	6,03,45	3,21,89	..	..
		S.Fund	19,12	93,18	..	..
		RRSK	2,40,31	48,15	1	1
353	Khana-Jhajha - TBR - 67.54 km	DRF	7,46,07	4,99,59
		S.Fund	4,00,00	14,84
		RRSK	2,21,68	94,56	49,61	1
		R.	2,11,10			

2.1.26
EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
354	Azimganj- New Farraka-TBR -60.00 Km	DRF	7,12,99	98,00	..	..
		S.Fund	5,50,00	6,15,16	..	..
		RRSK	6,14,99	1,18,61	14,88	5,00
		R.	2,00,97			
355	Khana--Sitarampur-Jhajha-TBR-79.57 Km.	DRF	9,45,54	3,62,76	..	..
		S.Fund	1,00,00	38,42	..	..
		RRSK	5,86,86	4,12,66	49,61	27,23
		R.	2,66,52			
356	Sealdah Division: TBR - 36.134 Km.	DRF	4,48,63	12,47	..	..
		S.Fund	1,00,00	1,93,17	..	..
		RRSK	4,38,63	4,30,00	4,46,39	3,50,00
		R.	1,63,02			
357	Sealdah Division - TBR -12.60 km	RRSK	2,12,21	1,72,38	77,56	80,00
		R.	63,90			
358	Sealdah Division - TBR - 63.374 km	RRSK	10,67,36	2,50,00	9,42,56	5,50,00
		R.	3,21,40			
359	Asansol Division - TBR - 51.17 km	RRSK	8,61,82	98,75	1,98,43	1,08,91
		R.	2,59,51			
360	Sealdah Division -TBR -106.949 km	RRSK	18,01,26	1,50,00	12,54,06	7,00,00
		R.	5,42,39			
361	Malda Division - TBR - 53.6 km	RRSK	9,02,74	43,35	4,46,48	3,00,00
		R.	2,71,83			
362	Howrah Division - TBR - 78.381 km	RRSK	13,20,11	2,40,14	6,61,76	3,22,12
		R.	3,97,51			
363	Khana-Gumani - TBR - 46.1 km	RRSK	7,76,43	1,50,00	4,08,78	58,18
		R.	2,33,80			
Points & Crossings						
364	Sealdah Division- TTR (FS CS CMSC) - 51 Nos. and TTR (DS) - 8 Nos.	RRSK	10,49,24	..	1,30,95	3,40,00
		R.	60,28			
365	Bhagalpur-Kiul - TTR (CS CMSC) - 54 Sets.	RRSK	11,12,59	..	13,10	2,00,00
		R.	62,60			
366	Khana-Pradhankhunta-Jhajha - TTR (FS+CS+CMSC) - 94 sets	RRSK	23,26,67	..	1,57,14	86,25
		R.	1,13,55			
367	Kanchrapara Workshop- TTR (FS CS CMSC) -15 Sets	RRSK	2,93,72	..	39,29	80,00
		R.	17,39			
368	Sealdah Division - TTR (CS) - 126 sets & TTR (CMSC) - 126 sets	RRSK	6,27,29	..	78,57	3,20,00
369	Howrah Division -Renewal of damaged /grooved Crossing FS sleeper - 97330 Nos.	RRSK	12,92,31	..	1,57,14	3,00,00
370	Bandel - Katwa & Bandel - Barddhaman -TTR (25 sets &39 sets) diamond crossing (12 sets)	DRF	9,80,83	5,95,74	..	..
		RRSK	3,85,08	3,66,00	99,13	1
		R.	33,39			

2.1.27
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
371	Howrah Yard Complex - TTR (67 sets)	DRF	7,97,75	6,13,82	..	..
		RRSK	1,83,92	95,00	1,19,03	1
		R.	29,77			
372	Sealdah Yard - TTR (40 sets)	DRF	5,00,57	5,13,49	..	..
		RRSK	10,00	50,00	1	1
		R.	18,40			
373	Howrah, Asansol & Sealdah Divisions - Complete renewal of points & crossings with thick web switches & weldable CMS (16, 16 & 20 sets)	DRF	12,90,12	6,58,06	..	..
		S.Fund	8,50,00	10,22,89	..	..
		RRSK	6,60,36	1,18,02	2,77,93	2,36,54
		R.	29,77			
374	Howrah, Asansol, Sealdah & Malda Divisions - Complete renewal of points & crossings with thick web switches (74, 40, 40 & 30 sets)	DRF	40,11,00	10,62,04	..	..
		S.Fund	10,00,00	5,50,58	..	..
		RRSK	29,95,68	1,02,64	3,12,55	5,21,53
		R.	92,00			
375	Andal Yard - TTR (83 sets)	DRF	10,72,77	7,42,86	..	..
		RRSK	3,29,90	46,58	53,06	29,12
		R.	38,18			
376	Howrah Division - Thick web switches & weldable CMS crossings (17 sets)	DRF	4,03,70	1,02,74	..	..
		S.Fund	1,20,00	99,30	..	..
		RRSK	1,99,86	..	87	1,00
		R.	8,50			
377	Tikiapara & Jheel Siding - TTR (60 sets)	DRF	8,17,52	7,06,21	..	..
		S.Fund	1,18,48	1,10,00	..	..
		RRSK	1,37,22	20,00	3,69	1
		R.	26,66			
378	Malda Yard - Thick web switches & weldable CMS crossings (16 sets)	DRF	3,79,95	1,52,72	..	..
		RRSK	64,67	..	1	1,00,00
		R.	8,00			
379	Pradhankhanta - Khana - TTR (75 sets)	DRF	10,58,81	7,90,20	..	..
		RRSK	2,68,26	46,55	99,22	54,45
		R.	37,20			
380	Sitampur - Khana - TTR (60 sets)	DRF	9,51,94	6,29,08	..	..
		S.Fund	2,00,00	6,07,12	..	..
		RRSK	3,23,80	3,79	99,22	54,45
		R.	29,76			
381	Tikiapara Yard - TTR (57 sets)	DRF	8,11,35	7,70,57
		S.Fund	4,93
		RRSK	40,77	..	1	1
		R.	27,42			

2.1.28
EASTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
382	Howrah Division - TTR (54 sets)	DRF	7,80,85	4,47,75	..	..
		S.Fund	1,41,13	1,40,00	..	..
		RRSK	2,93,09	25,00	1	1
		R.	25,96			
383	Sealdah South - TTR (28 sets)	DRF	4,32,24	4,54,20	..	..
		S.Fund	1	46,46	..	..
		RRSK	10,00	10,80	2,49	1
		R.	14,07			
384	Sealdah Yard - TTR (30 sets)	DRF	4,53,13	4,66,98	..	..
		RRSK	10,00	10,43	1	1
		R.	14,98			
385	Khana-Pradhankhunta (Yard Lines) - TTR - 70 sets	DRF	12,28,40	12,54,58	..	..
		RRSK	2,93,18	1,85,41	49,61	27,23
		R.	37,21			
386	Undal-Tapsi-Barabani - TTR - 23 sets	DRF	4,03,70	3,85,44	..	..
		RRSK	18,44	2,56	4,96	2,72
		R.	12,23			
387	Sealdah Division - TTR - 70 sets	DRF	14,59,50	8,35,27	..	..
		RRSK	6,52,71	40,48	4,93	1
		R.	38,38			
388	Malda Division - TTR - 66 Nos	DRF	11,41,36	8,77,95	..	..
		RRSK	1,58,04	37,03	99,22	50,00
		R.	35,08			
389	Sealdah Division - Switches, crossings, rails & fittings of points & crossings - 50 sets	DRF	8,26,09	6,46,38	..	..
		RRSK	2,11,44	62,17	13,66	1
390	Barddhaman-Khana - Renewal of points & crossings - 23 sets	DRF	3,70,15	1,96,14	..	..
		RRSK	1,90,75	32,64	1,79,33	1
391	Sealdah Division - Renewal of points & crossings - 50 sets	DRF	7,83,56	6,35,20	..	..
		RRSK	1,76,81	7,16	1	1
392	Howrah-Khana - Renewal of switches, crossings, rails & fittings - 50 sets	DRF	8,26,00	9,46,03	..	..
		RRSK	10,00	12,66	2,18,25	37,34
393	Asansol Division - Renewal of switches, crossings, rails & fittings - 50 sets	DRF	8,26,09	9,28,09	..	..
		RRSK	10,00	2,55	50	27
394	Andal Yard - Renewal of points & crossings - 40 sets	DRF	6,26,85	5,21,84	..	..
		RRSK	24,03	1,22,45	1,98	1,09
395	Andal Down Yard - TTR (50 Nos)	DRF	8,11,63	1,98,71
		RRSK	7,09,15	1,95,46	1,98,43	1,08,91
		R.	35,72			

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EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
396	Sealdah Division - TTR 180 sets	DRF	32,40,22	6,87,94	..	..
		S.Fund	28,93	7,11,78	..	..
		RRSK	19,45,87	15,22,10	5,45,69	5,50,00
		R.	1,28,59			
397	Sahiganj-Bhagalpur--TTR(P)-21 Sets.(CS+CMSC).	DRF	4,32,03	35,72	..	..
		RRSK	3,27,91	2,81,50	99,22	50,00
		R.	16,08			
398	Howrah Divn:TTR-66 sets.(CS+CMSC).	DRF	13,55,83	5,70,70	..	..
		RRSK	10,48,83	5,82,66	4,36,50	1,64,83
		R.	50,53			
399	Khana-Asansol- TTR -28 Sets.(CS+CMSC).	DRF	5,62,21	2,80	..	..
		RRSK	4,64,21	3,12,68	9,93	5,45
		R.	21,44			
400	Sealdah Division -TTR(CS CMSC)-13 Sets	DRF	2,27,38	27,14	..	..
		S.Fund	1,00,00	1,54,31	..	..
		RRSK	2,17,38	2,24,94	49,61	75,00
		R.	8,25			
401	Malda-Sahibganj - TTR (CS CMSC)-19 Sets	DRF	2,87,24	..	..	..
		S.Fund	1,00,00	98,50	..	..
		RRSK	2,77,24	2,56,35	99,22	50,00
		R.	19,59			
402	Khana-Sitarampur -TTR(CS CMSC) - 13 Sets (D/Xing)	DRF	1,01,87	2,37	..	..
		S.Fund	2,00,00	..	..	..
		RRSK	91,87	7,51,22	1,00	55
403	Sealdah Division: TTR(DS) -4 Sets & TTR(FS CS CMSC) -87 Sets.	DRF	18,51,79	21,96	..	..
		S.Fund	1,00,00	1,58,71	..	..
		RRSK	18,41,79	10,30,49	5,45,69	7,60,00
		R.	90,23			
404	Howrah Division - TTR - 149 sets & TTR - 107 sets	RRSK	59,66,37	3,34,68	8,45,28	40,98,99
		R.	3,10,92			
405	Asansol Division - TTR - 50 sets	RRSK	9,59,82	2,49,85	52,38	28,75
		R.	57,96			
406	Khana- Pradhankhunta - TTR - 80 sets	RRSK	14,69,48	4,25,67	52,38	28,75
		R.	92,74			
407	Sealdah Division - TTR - CS-110 sets & -110 sets	RRSK	4,81,61	1,57,38	2,48,05	1,20,00
408	Sealdah Division -TTR -107 sets & TTR - 1 set	RRSK	17,51,54	1,50,00	12,54,06	5,50,00
		R.	51,00			
409	Howrah Division - TTR -107 sets	RRSK	19,63,70	2,55,79	10,17,94	5,41,88
		R.	1,24,03			
410	Asansol Division - TTR - 5 sets & TTR - 224 sets	RRSK	44,16,96	2,49,50	43,65	23,96
		R.	2,22,57			

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EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
411	Howrah Division - TTR - 29 sets	RRSK	6,58,28	27,48	2,21,86	3,50,03
	Others					
412	Sealdah Division - Renewal of SEJ - 166 Nos.	RRSK	4,00,40	..	52,38	2,40,00
413	Khana-Pradhankhunta-Jhajha - TFR - 129.61Km & TWR - 312.56 Km.	RRSK	52,99,66	..	8,09,66	4,44,38
414	Khana-Pradhankhunta-Jhajha-Andal-Sainthia - Renewal of SEJ (60 kg) - 337 Sets.	RRSK	8,66,39	..	9,55,94	3,24,66
415	Malda Town-Kiul - Renewal of SEJ -104 Nos.	RRSK	2,51,98	..	30,56	1,00,00
416	Sealdah Division - Renewal of Glued Joints (52 Kg) - 637 Nos.	RRSK	2,70,34	..	39,29	90,00
417	Barharwa-Sahebganj - CTR(S) - 7.40 Km.	RRSK R.	7,03,32 13,40	..	87,30	1,00,00
418	Howrah Division - TFR -115.219 Km.	RRSK	9,35,48	..	2,05,16	3,00,00
419	Khana - Gumani - TFTR - 6.4 km (up & down) (Sahibganj loop)	DRF	2,62,37	1,76,13	..	..
		RRSK	1,50,68	31,50	53,11	1,00
420	Baltikuri - Dankuni - Addl berm & blanketing - 6.61 km	DRF	3,23,00	1,10,37	..	..
		S.Fund	22,73	..	..	..
		RRSK	2,05,74	30,00	87	1
421	Ballyghat-Dankuni - Strengthening of embankment by provision of sub-bank & blanketing - 4.67 km	DRF	3,22,00	2,71,03	..	..
		S.Fund	74,10	70,00	..	..
		RRSK	32,25	1,50,00	1	1
422	Sahibganj Loop - Widening of cess & provision of sub-bank with boulder drains & filling up of borrow pits - 15.66 km	DRF	9,75,00	2,18,12	..	..
		RRSK	3,79,48	1,97,12	2,97,65	2,82,89
423	Howrah Division - TWR - 67.4 km	DRF	5,16,77	2,03,75	..	..
		RRSK	2,23,29	50,00	87	1
424	Howrah Division - TFR - 59.82 km	DRF	4,11,03	4,23,36	..	..
		RRSK	10,00	..	1	1
425	Malda Division - TWR - 37 km	DRF	2,87,61	2,09,40	..	..
		RRSK	10,00	..	1	1
426	Howrah Division - TFR - 183.88 km	DRF	12,98,40	8,23,13	..	..
		S.Fund	1,49,60	1,40,00	..	..
		RRSK	3,35,57	50,00	1,98,43	94,00
427	Sainthia-Barharwa - TWR - 44.5 km	DRF	3,59,43	1,33,51	..	..
		RRSK	2,25,91	..	87	1
428	Khana-Sainthia - TFTR - 16.2 km	DRF	10,14,83	5,41,98	..	..
		S.Fund	3,43,11	3,40,04	..	..
		RRSK	3,71,61	3,71,10	99,22	1,00,00
429	Malda Town-New Farakka-Azimganj - TFTR - 11.53 km	DRF	8,48,60	5,30,62
		S.Fund	4,53,90	4,16,34
		RRSK	3,17,98	2,05,63	21,83	5,00

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EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
430	Malda Division - Strengthening of embankment at vulnerable locations - 16.17 km	DRF	8,49,57	45,04	..	..
		RRSK	4,86,24	12,20	2,05,40	1,00,00
431	Khana-Jhajha, Khana-Pradhankhanta-Glued Joints-1007 Nos.	DRF	4,05,90	5,67	..	..
		RRSK	3,05,90	2,19,85	19,84	1
432	Dankuni-Shaktigarh- TWR-31.41 Km.	DRF	3,48,12	42,14	..	..
		RRSK	2,38,12	98,25	1,19,06	1,56,17
433	Andal-Sainthia: TFR - 43.09 Km (DN Line)	DRF	2,01,42	1,20	..	..
		S.Fund	1,86,22	..	..	..
		RRSK	1,91,42	1,10,51	19,84	10,89
434	Sealdah Division - TFR - 70.393 km	RRSK	5,33,68	1,68,89	3,47,26	1,10,00
435	Malda Division - through renewal of SEJ -120 sets	RRSK	2,59,44	95,00	99,22	50,00
436	Malda Town-Kiul - TTR -106 sets	RRSK	19,68,62	1,12,74	4,72,25	2,00,00
		R.	1,49,79			
437	Howrah Division - TFR - 45.24 km	RRSK	3,62,48	..	1,48,83	88,82
438	Asansol Division - TBTR- 1750 Nos	RRSK	3,85,00	98,46	54,57	29,95
439	Asansol Division - RGJ - 1040 Nos	RRSK	4,58,01	1,46,25	99,22	54,45
440	Howrah Division - RGJ - 1225 nos	RRSK	5,21,00	39,32	3,47,26	1
441	Khana-Pradhankhunta - TFR - 37.22 km	RRSK	3,26,86	98,44	99,22	54,45
442	Works costing below Rs.2.5 crore each	RRSK	..	..	..	81,14,49
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	539,20,77
	B - New Works					
443	Lumpsum Provision For New Works	RRSK	..	..	..	48,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	48,00,00
	TOTAL-Track Renewals	RRSK	..	..	..	587,20,77
BRIDGE WORKS						
A - Works in Progress						
444	Kahalgaoon-Sabour - Addl opening by RCC box (3 locations), Gangania-Ratanpur (4 locations) & Bonidanga-Gumani (1 location) (Phase-II)	RRSK	22,44,79	..	1,00	10,00
445	Bhagalpur-Mandar Hill - Elimination of stone slab bridges (16 Nos)	RRSK	6,80,00	..	1,00	50,00
446	Bhagalpur-Kiul - Protection work (34 bridges)	RRSK	6,97,00	..	1,00	50,00
447	Nawapatra-Mathurapur - Regirdering & ancillary works (Bridge No.623)	RRSK	30,99,61	..	..	20,00
448	Bandel-Barharwa Loop - Repl of girders (Bridge No.105, 106 & 217)	RRSK	5,40,53	..	..	1,00,00
449	Sahibganj-Bhagalpur - Reinforced concrete cement jacketting (6 bridges)	RRSK	8,18,00	..	25,00	50,00
450	Sealdah Division - Repl of steel girder bridges to PSC slab bridges (5 Nos)	RRSK	10,64,71	..	1	1,00,00

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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
BRIDGE WORKS						
451	Lahabon-Simultala - Regirdering with ancillary works (Bridge No.676)	RRSK	12,42,68	..	..	20,00
452	Tulsitanr-Lahabon - Regirdering with ancillary works (Bridge No.665)	RRSK	4,65,77	..	..	20,00
453	Tulsitanr-Lahabon - Regirdering (Bridge No.661)	RRSK	5,70,91	..	..	20,00
454	Nathnagar-Akbarnagar - Repl of ex-girder and strengthening of piers & abutments (Bridge No.164/up)	RRSK	12,07,75	..	1	1,00,00
455	Bidhannagar-Dum Dum – Repl of girders by RCC box (Bridge No.17)	RRSK	6,80,00	..	1	1,00
456	Malatipur-Champapukur - Girdering (Bridge No.66/A on river Bidyadhari-1)	RRSK	18,56,00	..	..	2,00,00
457	Howrah Division - Addl opening (Bridge No.160/A, 168/A, 257/A, 241/A, 266/A & 266/B)	RRSK	7,88,74	..	10,00	50,00
458	Bandel-Naihati - New rail bridge in repl.of Jubilee Bridge No.8 across Hooghly river	DRF	334,87,00	325,25,58	..	..
		RRSK	8,39,86	2,39,74	4,52,00	6,05,00
459	Sealdah Division (ML Section) - Repl of girders (bridge No.1)	DRF	2,85,31	36,20	..	..
		RRSK	2,16,81	..	20,00	6,00
		SRSF	1,09,35	..	..	..
460	Asansol Division - Rebuilding of hume pipes / arches on Rajdhani route (26 Nos)	DRF	3,93,65	88,84	..	..
		RRSK	2,93,65	..	45,00	1,00,00
461	Andal-Durgapur - Strengthening of sub-structure & foundation (bridge No.436) incl. flooring, dropwall, curtain wall for 25 ton axle load	DRF	10,32,19	6,88,72	..	..
		RRSK	2,35,92	3,17	60,00	30,00
462	Howrah Division - Rebuilding by pre-stressed concrete box girder with reinforced concrete cement substructure etc (bridge No.172)	DRF	53,83,00	52,33,35	..	..
		RRSK	1,82,39	15,66	13,94	10,00
463	Howrah Division - Rebuilding / rehabilitation with reinforced concrete cement box (bridge Nos.240, 258 & 261 down and 262 & 263 up / down)	DRF	5,42,04	4,86,95	..	..
		RRSK	78,76	1,14,77	10,00	10,00
464	Katwa-Gangatikuri & Katwa-Ambalgram - Addl. openings	DRF	10,56,09	2,22,30	..	..
		RRSK	7,99,86	33,44	5,46	10,00
465	Bhagalpur-Mandarhill - Repl. of small span steel girder bridges (bridge No.2, 3, 6, 15, 26, 27, 30, 33 & 100)	DRF	4,81,63	3,52,94	..	..
		RRSK	93,69	..	1	1
466	Malda Division - Reinforced concrete cement jacketing (bridge No.186 & 195), RCC box (bridge No.120, 102, 132 & 140), rebuilding (bridge No.279 & 304)	DRF	4,60,86	3,61,59	..	..
		RRSK	45,86	4,55	1	1
467	Howrah Division - Rebuilding / rehabilitation of arch bridges with reinforced concrete cement box (15 Nos) & repair to substructure (2 bridges)	DRF	38,90,15	28,19,97
		RRSK	11,17,36	9,40,97	4,00,00	50,00

2.1.33
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
BRIDGE WORKS						
468	Mugma-Thaparnagar - Reinforced concrete cement jacketting (bridge No.34)	DRF	12,50,00	10,27,12	..	..
		RRSK	1,49,74	21,78	1,00,00	50,00
469	Gangpur-Barddhaman - Repl. & strengthening of bridge members (bridge No.209/up main & up HBC line)	DRF	2,98,99	2,13,11	..	..
		RRSK	80,51	26,22	..	1
470	Bhagalpur-Mandar Hill - Repl. of bridges by PSC/FC slabs with RCC jacketting of piers & abutments (bridge No.1, 24, 72-A, 88 & 74)	DRF	3,74,34	1,73,06	..	..
		RRSK	2,29,32	49,25	30,00	70,00
471	Bhagalpur-Jamalpur - Reinforced concrete cement jacketting of piers & abutments (bridge No.184, 186, 195, 204 & 162)	DRF	6,00,00	3,75,43	..	..
		RRSK	2,64,49	63,18	40,00	30,00
472	Tildanga-Barharwa - Reinforced concrete cement jacketting & repl. of early steel girders (bridge No.398) and New Farakka-Azimganj Jn - Protection works (bridge No.368)	DRF	3,18,33	21,30	..	..
		RRSK	2,81,33	16,50	30,00	50,00
473	Howrah Division - Strengthening of arches, piers & abutments by reinforced concrete cement jacketting (bridge Nos.19 & 20)	DRF	4,39,25	2,83,13	..	..
		RRSK	80,02	2,08,22	40,00	10,00
474	Barakar-Kumardhubi - Repl. of deck plates & inspection pathway (bridge No.18/down)	DRF	4,63,34	4,11,72	..	..
		RRSK	52,35	43,48	12,00	1
475	Dhatrigram-Samudragarh - Repl. of girders (bridge No.83)	DRF	3,70,54	1,98,74	..	..
		RRSK	43,46	1,14,70	12,00	1,00
476	Prantik-Kopai - Repl of girders (bridge No.77/up)	DRF	1,00	..	..	..
		RRSK	5,80,28	..	2,00,00	2,81,28
477	Kopai-Ahmedpur - Repl of girders (bridge No.89/up)	DRF	5,81,28	..	..	..
		RRSK	5,80,28	..	3,00,00	2,81,28
478	Dum Dum-Bongaon - Repl of girder bridge (No.67/T), Dum Dum-Dankuni (No.18/CCR) & Ballyganj-Budge Budge (No.B/8)	DRF	9,81,14	..	..	..
		RRSK	9,81,13	27,70	10,00	2,50,00
479	Howrah - Rehabilitation by jacketing of abutments & piers and PSC slab in lieu of steel girders (Bridge No.214, 215, 217, 237 & 238)	DRF	4,38,50	95,56	..	..
		RRSK	4,08,50	89,07	2,00,00	1,50,00
480	Malda - Repl of girders (Bridge No.368)	DRF	2,65,72	..	..	..
		RRSK	2,61,72	..	1,30,00	1,35,76
481	Katwa-Gangatikuri - Repl of girders (Bridge No.167)	DRF	5,75,99	..	..	..
		RRSK	5,74,99	..	..	3,00,00
482	Sitarampur-Jhajha - RCC jacketting (Bridge No.603)	RRSK	4,84,87	..	50,00	1,00,00
483	Katwa-Gangatikuri - Strengthening of substructure & protection of approach bank (Bridge No.167)	RRSK	6,20,92	..	75,00	1,00,00

2.1.34
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
BRIDGE WORKS						
484	Bongaon-Petrapole - Regirdering (Bridge No.73/T & 83/T) and strengthening (Bridge No.76/T & 84/T & Bridge No.S/1 in Sealdah-Diamond Harbour)	RRSK	6,79,56	..	10,00	1,00,00
485	Nalhathi-Chatra - Rehabilitation/rebuilding (Bridge No.192) & Kotalpukur-Gumani (Bridge No.253) in Sahibganj loop	RRSK	3,92,83	..	50,00	1,00,00
486	Bhagalpur-Jamalpur - RCC jacketting & extension of barrel length (Bridge No.187, 180, 188 & 185)	RRSK	6,41,68	..	50,00	50,00
487	Bhagalpur-Kiul - RCC jacketting (Bridge No.174, 175, 81, 59, 62 & 163) and construction of wing wall (Bridge No.175 & 176)	RRSK	4,04,11	..	50,00	50,00
488	Krishnanagar-Bahadurpur - Rebuilding (Bridge No.17/A-Jalangi Bridge)	RRSK	53,13,54	..	..	50,00
489	Howrah Division - Strengthening of arches by RCC jacketting & ancillary works (Bridge No.108, 104 & 105) and extension of barrel length, RCC jacketting etc (Bridge No.164)	RRSK	19,11,88	..	2,06,48	2,50,00
490	Madankata-Joramow - Regirdering & ancillary works (Bridge No.603)	RRSK	26,32,97	..	50,00	3,25,00
491	Kahalgaoon-Sabour - Addl opening by RCC box (7 locations), Gangania-Ratanpur (7 locations) & Bonidanga-Gumani (1 location)	RRSK	18,60,74	..	20,00	1,50,00
492	Works costing below Rs.2.5 crore each	RRSK	..	..	..	19,73,54
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	64,69,90
B - New Works						
493	Lumpsum Provision For New Works	RRSK	..	..	..	5,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	5,00,00
	TOTAL-Bridge Works	RRSK	..	..	..	69,69,90
SIGNALLING AND TELECOMMUNICATION						
A - Works in Progress						
494	Kaseetar, Nawapatra & Sankarpur - Electronic interlocking	RRSK	17,95,27	..	1,00	1,00,00
495	Rajmahal - Repl of semaphore signal by electronics interlocking with multi aspect colour light signalling	RRSK	6,13,11	..	1,00	1,00,00
496	Belmuri-Shaktigarh - Duel detection by multi section digital axle counter (Phase-I)	RRSK	25,97,84	..	1,00	1,00,00
497	Ranaghat Crossing Cabin - Repl of panel interlocking with electronic interlocking system	RRSK	6,49,72	..	1,00	1,00,00
498	Guma - Repl. of panel interlocking with electronic interlocking system	RRSK	5,77,69	..	1,00	1,50,00
499	Howrah Division - Repl. of lever frames to electronic interlocking (3 yards)	RRSK	15,49,73	..	1,00	1,00,00
500	Andal Yard - Electronic interlocking of west down receiving cabin	RRSK	14,05,63	..	1,00	1,00,00
501	Andal - Electronic interlocking of East empty yard cabin	RRSK	10,69,84	..	1,00	1,00,00
502	Sealdah - Augmentation of block proving axle counters with dual single section digital axle counter & auto resetting facility in Main & North section	RRSK	8,30,43	..	1,02,08	1,00,00

2.1.35
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca-tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
SIGNALLING AND TELECOMMUNICATION						
503	Malda-Bonidanga, Bonidanga-Tinpahar & Bhagalpur-Kiul - Single section digital axle counters for dual block proving axle counters (52 block sections) (B-route)	RRSK	11,90,48	..	1,00	1,00,00
504	Asansol Division - Repl of STM-1 by STM-4 for upgradation of optic fibre cable communication system	RRSK	8,45,46	..	10,00	70,00
505	Howrah Division – Repl of STM-1 equipment by STM-4 with mux, charger, battery bank & protection devices for OFC system (50 locations)	RRSK	5,49,00	..	1,00	1,00,00
506	Malda - Repl. of old version Tejas make STM-1 by STM-4	RRSK	6,04,00	..	1,00,00	36,74
507	Eastern Railway - Continuous track circuiting with automatic block signalling (122.66 km) (A & C-routes) (Rajdhani & Shatabdi route)	DF(4)	71,00,00	73,53,20	..	..
		RRSK	72,52,00	9,68,21	8,00,00	7,00,00
508	Malda Division - Repl. of lever frames by centralised operation of points & signals (10 stations) (B-route)	DRF	15,22,88	19,92,03	..	..
		DF(4)	6,72,51	7,57,86	..	..
		RRSK	2,00,00	1,65,73	4,00,00	4,00,00
509	Bally-Shaktigarh - Mobile train radio communication system (90 km)	DF(3)	5,20,16	1,23,12	..	..
		RRSK	3,97,73	..	20,00	50,00
510	Kolkata Area - Public address system in suburban trains (141 rakes)	DF(1)	16,07,00	30,00	..	..
		RRSK	15,30,22	23,39	4,00,00	3,00,00
511	Sealdah-Howrah-Khana & Automatic Section of Sealdah & Howrah Divisions - Train protection system (326 rkm)	DF(4)	179,96,07	10,15,54	..	..
		RRSK	169,07,90	4,97,55	60,00	1
512	Tikiapara & Howrah Goods Shed - Repl of lever frames by panel / electronic interlocking	DRF	7,79,69	3,25,68	..	..
		RRSK	4,60,67	98,69	2,00,00	3,00,00
513	Sealdah Division - Train management system (30 stations)	DF(3)	50,37,66	1,89,44	..	..
		RRSK	48,49,03	49,77	1,00	6,00,00
514	Howrah Division - Train management system (30 stations)	DF(3)	50,50,92	20,61,57	..	..
		RRSK	29,06,87	4,54,60	2,86,00	1,00,01
515	Howrah & Sealdah Divisions - Train protection & warning system on balance automatic signalling & important EMU routes (327 rkm)	DF(4)	136,36,00	35,89	..	..
		RRSK	135,50,11	31,12	1,80,00	1
516	Naihati-Ranaghat - Automatic signalling system	DF(3)	27,02,34	12,84,11	..	..
		RRSK	12,36,89	17,00	2,50,00	5,00,00
517	Eastern Railway - Anti collision device on all broad gauge A & B-routes (828 rkm) (excluding Sealdah-Howrah-Khana) & modification to 1100 existing ACDs on Northeast Frontier Railway	DF(4)	54,70,00	7,41	..	..
		RRSK	54,62,58	..	1	1
518	Sitampur - Repl.of route relay interlocking	DRF	7,03,49	4,48,18	..	..
		RRSK	2,54,45	2,07,89	2,85,00	1

2.1.36
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
SIGNALLING AND TELECOMMUNICATION						
519	Sealdah Division - Dual detection by digital axle counters (66 Nos)	DF(4)	6,53,08	29,06	..	..
		RRSK	5,72,77	65,44	7,00	5,00,00
520	Andal - Repl. of route relay interlocking	DRF	30,97,47	..	..	..
		RRSK	30,87,47	92,17	13,00,00	1,50,00
521	BBD Bagh - Repl. of panel by new panel interlocking	DRF	4,24,72	19,30	..	..
		RRSK	4,14,72	1,34,87	45,00	2,00,00
522	Khana-Sitarampur - Single section digital axle counters in dual mode for redundancy in block line sections (52 Nos)	DF(4)	10,18,99	3,81,69	..	..
		RRSK	9,18,99	3,11,98	2,50,00	1,50,00
523	Ashokenagar - Repl. of panel interlocking	DRF	3,24,31	..	..	..
		RRSK	2,74,31	1,06,31	1,50,00	19,18
524	Kulti Link Cabin - Panel Interlocking	DF(3)	4,78,10	20,10	..	..
		RRSK	4,28,10	87,95	80,00	2,00,00
525	Barlanga - Sonarpur - Repl. of auto signalling system	DRF	18,61,70	..	..	..
		RRSK	18,61,69	..	1,80,00	2,00,00
526	Jagadishpur, Maheshmunda, Giridih- Panel Interlocking	DF(3)	14,34,33	..	..	..
		RRSK	14,33,33	..	2,50,00	2,00,00
527	Sitarampur-Jhajha - Single section digital axle counters in dual mode for redundancy of block line sections (38 Nos)	RRSK	6,72,53	1,88,19	2,58,90	2,00,00
528	Howrah - Multi section digital axle counters with repl of 831/3 AC track circuit	RRSK	15,58,80	..	5,20,00	4,00,00
529	Chandan Nagar - Repl of panel interlocking into electronic interlocking	RRSK	5,68,17	..	50,00	1,50,00
530	Howrah Division - Multi/single section digital axle counters at water logging prone areas	RRSK	6,76,15	..	5,00,00	1,50,00
531	Howrah-Pradhankhanta - Upgradation of mobile train radio communication system	RRSK	4,73,33	..	50,00	1,00,00
532	Dum Dum Jn-Balihalt - Provision of MSDAC for dual detection of track circuits	RRSK	9,15,00	..	1,00	1,00,00
533	Works costing below Rs.2.5 crore each	RRSK	..	..	..	9,00,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	78,25,97
	B - New Works					
534	Lumpsum Provision For New Works	RRSK	..	..	..	5,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	5,00,00
	TOTAL-Signalling and Telecommunication	RRSK	..	..	..	83,25,97
	OTHER ELECTRICAL WORKS EXCL TRD					
	A - Works in Progress					
535	Sealdah Division - Repl. of high tension sub-stations (35 year old)	DRF	7,50,03	11,20	..	..
		RRSK	7,00,03	3,46,86	1,19,00	48,56
536	Asansol Division - Renovation of sub-station at different locations (other than Andal)	DRF	3,52,06	12,12	1,90,00	73,85

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EASTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
OTHER ELECTRICAL WORKS EXCL TRD						
537	Asansol Division - Repl. of high & low tension overhead line at different locations	DRF	3,58,87	1,49,81	29,06	78,64
538	Howrah Division - LED light fittings in office/station buildings, hospitals & street light of staff colonies	Cap.	4,85,16	1,04,31	50,00	34,17
539	Modification and replacement of electrical crossings	RRSK	3,85,46	..	1	2,04,81
540	Estimated investment through EBR(Partnership) for works of solar power	EBR(P)	62,50,00	..	62,50,00	50,00,00
541	Eastern Railway - Improvement in energy efficiency (PB#293/2018-19/NWR)	DF(3)	3,97,48	..	4	2,35,09
542	Works costing below Rs.2.5 crore each	DRF	..	..	..	2,35,98
		DF(3)	..	..	..	26,63
		RRSK	..	..	..	1,04,92
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	34,17
		DRF	..	..	..	3,88,47
		DF(3)	..	..	..	2,61,72
		RRSK	..	..	..	3,58,29
		EBR(P)	..	..	..	50,00,00
	B - New Works					
543	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	1,00
		RRSK	..	..	..	1,50,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	1,00
		RRSK	..	..	..	1,50,00
	TOTAL-Other Electrical Works excl TRD	Cap.	..	..	..	1,34,17
		DRF	..	..	..	4,38,47
		DF(3)	..	..	..	2,62,72
		RRSK	..	..	..	5,08,29
		EBR(P)	..	..	..	50,00,00
	TRACTION DISTRIBUTION WORKS					
	A - Works in Progress					
544	Bandel-Shaktigarh - Conversion of unregulated overhead equipment to regulated one (Phase-I)	DF(3)	21,06,00	5,04,35	..	..
		RRSK	15,74,34	1,29,14	4,00,00	2,74,50
545	Howrah-Bandel - Conversion of unregulated overhead equipment to regulated one (Phase-II)	DF(3)	20,53,26	5,27,32	..	..
		RRSK	14,58,93	4,51	10	1,83,00
546	Shaktigarh-Bardhaman - Conversion of unregulated DC system based overhead equipment to conventional regulated AC equipment in 4-line section	DRF	12,93,67	2,67,60
		RRSK	10,34,57	8,09	1	1,83,00

2.1.38
EASTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACTION DISTRIBUTION WORKS						
547	Sealdah Division - 132 kv / 25 kv single transformer traction sub-station behind Bidhannagar sub-sectioning post near Chitpur Terminal	DF(3)	34,95,50	30,30,95	..	..
		RRSK	4,67,56	1,73,42	2,96,56	1
548	Khana-Pradhankhuntha - Repl of cantilever assemblies (Phase-IV)	DRF	3,77,67	1,62,31	..	..
		RRSK	1,55,12	..	15,14	1,05,22
549	Belur - Augmentation of capacity of traction transformers at grid sub-station from 20 to 30 mva (2 Nos)	DRF	4,42,00	..	..	..
		RRSK	4,41,00	6,56,94	10	1,00
550	Asansol Division - Repl. of masts at critical implantations (Phase-X) (250 Nos)	DRF	4,02,43	..	..	..
		RRSK	3,92,43	2,38,53	1,20,00	41,11
551	Saktigarh-Barddhaman - Conversion of unregulated overhead equipment to regulated (Phase-II) (29 tkm incl. cross-over & turn outs)	DRF	13,80,72	..	..	..
		RRSK	13,30,72	12,04	10	1,83,00
552	Asansol - Repl. of masts at critical implantations (phase-XI)	DRF	4,82,92	91,30	..	..
		RRSK	2,82,92	1,05,62	1,10,00	96,43
553	Sealdah Division - Repl of SCADA system	RRSK	4,48,79	..	6,43,38	2,01,70
554	Howrah Division - Repl & straightening of leaning mast/TTC/Portal (Phase-II) and repl of tight implanted mast (Phase-II)	RRSK	5,47,77	..	1,00,00	1,22,00
555	Eastern Railway - Replacement of overaged traction distribution assets (PB#522/2018-19/SECR)	RRSK	7,46,43	..	34,83	1,64,70
556	Eastern Railway - IT infrastructure works for traction distribution network (PB#1057/2018-19/SR)	RRSK	6,72,18	..	10	1,22,00
557	Works costing below Rs.2.5 crore each	RRSK	..	..	..	1,22,43
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	18,00,10
	B - New Works					
558	Lumpsum Provision For New Works	Cap.	..	..	..	16,00,00
		RRSK	..	..	..	92,59,45
	TOTAL-NEW WORKS	Cap.	..	..	..	16,00,00
		RRSK	..	..	..	92,59,45
	TOTAL-Traction Distribution Works	Cap.	..	..	..	16,00,00
		RRSK	..	..	..	110,59,55
WORKSHOPS INCLUDING PRODUCTION UNITS						
A - Works in Progress						
559	Tikiapara - Remodelling of coaching yard (Phase-3)	DF(3)	21,02,73	..	1	30,00
560	Andal - Upgradation of B-category infrastructural facilities of up yard to A-category for freight train examination	DF(3)	9,54,54	..	5,00	75,00
561	Ranaghat (EMU Car Shed) - Inspection bay for 15 coach maintenance facilities	Cap.	39,12,78	..	1	4,50,00
562	Sealdah - Extension of coaching sick line (100 m) with covered shed at Sealdah end	DF(3)	20,08,00	..	1	30,00

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EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
WORKSHOPS INCLUDING PRODUCTION UNITS						
563	Jheel Siding Coaching Depot - Infrastructure development	DF(3)	63,76,74	..	1	3,00,00
564	Narkeldanga Car Shed - Addl. pit on line No.4 & shed on line No.3 & 4 for 12-coach rakes formation	DF(3)	7,28,00	2,58,45	4,24	60,00
		RRSK	2,00,00	96,76	1,33,00	30,00
565	Liluah - Modernisation of workshop	Cap.	26,68,52	20,88,40	2,55,48	1,50,00
		DRF	51,75,58	5,32,25	5,87,62	8,00,00
		DF(3)	43,63,45	16,70,77	29,66	2,40,00
566	Jamalpur - Modernisation of workshop	Cap.	80,15,94	45,80,49	5,79,87	8,00,00
		DRF	37,29,78	42,61,54	1	3,00,00
567	Kanchrapara Workshop - Augmentation of capacity for periodical overhauling of 40 motor & 80 trailer coaches per month	Cap.	80,85,74	36,63,43	2,42,75	8,00,00
568	Tikiapara - Remodelling of coaching yard (Phase-II)	DF(3)	45,04,40	8,68,09	66,83	50,00
		RRSK	8,00,00	15,81,66	4,82,46	1
		EBR(IF)	10,00	..	..	..
569	Sealdah - Development of coaching maintenance infrastructure	DF(3)	74,63,88	15,64,16	1	50,00
		RRSK	16,00,00	8,45,83	4,00,00	1
		EBR(IF)	10,00	7,00,00	..	..
570	Kanchrapara - New rail coach manufacturing unit	Cap.	760,16,00	29,97,53	1,00,00	30,00
		EBR(Dep)	100,00,00			
571	Sahibganj - New diesel electrical multiple unit maintenance shed	Cap.	21,43,80	17,45,40	6,81,40	2,50,00
572	Narkeldanga - Upgradation of infrastructural facilities for maintenance of 12-car rakes at electrical multiple unit car shed (Phase-II)	Cap.	5,00,00	1,52,94	29,00	92,22
573	Bandel - Addl maintenance facilities at electrical multiple unit car shed for running of 12-coach rakes (Phase-III)	Cap.	9,99,00	6,96,78	1,60,00	90,00
574	Kolkata Terminal - Extension of coaching sick line	DF(3)	5,06,01	1,98,61	1,00,00	76,00
		RRSK	1,84,00	34,75	1,00,00	..
		EBR(IF)	10,00	..	..	..
575	Liluah - Augmentation of periodical / intermediate overhauling of LHB coaches from 10 to 30 coaches per month	Cap.	5,72,91	94,81	40,00	1,50,00
		DRF	3,35,76	32,68	5,00	1,50,00
		DF(3)	1,65,27	9,24	4,71	1,00,00
576	Asansol (Electric Loco Shed) - Augmentation of shed to improve facility for maintenance of locomotives	DF(3)	17,24,26	1,56,30	95,53	50,00
		EBR(IF)	10,00	66,19	1	..
577	Kanchrapara - New central periodic overhauling depot for track machines	DF(3)	39,23,69	8,33,42	29,30	2,00,00
		RRSK	10,00,00	4,92,74	5,00,00	..
		EBR(IF)	10,00	8,21,71	2,00,00	7,00,00
578	Liluah (J-Shop) - AC overhauling facilities	Cap.	2,57,07	..	1	1,35,00
		DF(3)	7,47,72	..	77	50,00
		EBR(IF)	10,00

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EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
WORKSHOPS INCLUDING PRODUCTION UNITS						
579	Andal (Diesel Shed) - Augmentation facilities for Homing of HHP Locomotives (WDG4)	Cap.	16,41,20	..	1	30,00
580	Asansol - Extn. of MEMU Shed for holding upto 25 rakes	DF(3) RRSK EBR(IF)	24,11,28 2,00,00 10,00	.. .. ..	10,00	1,50,00
581	Water treatment and recycling plants at coaching depots Sealdah and Howrah (Pink book item no. 984/2016-17/NR)	Cap.	2,60,00	..	82,46	1,90,00
582	Howrah Division - Extn of electric loco shed, Bamungachi towards Howrah end for augmentation of capacity upto 130 locos	Cap.	15,43,91	..	2,00,00	1,50,00
583	Howrah - High roof shed over uncovered portion of pit of EMU car shed	DF(3)	2,58,05	..	1,00,00	73,00
584	Andal - Upgradation of freight train maintenance/examination facilities at west down departure yard	RRSK	11,80,00	..	1,00	1,00,00
585	Bhagalpur - Augmentation of coaching infrastructure facilities for LHB coaches	Cap.	27,50,35	..	9,80	25,00,00
586	Kanchrapara - Dedicated power supply for workshop at 33 kv instead of existing 6.6 kv supply	DRF	4,36,22	1,17,13	75,00	2,00,00
587	Bamangachi - Extn of pits & shed of trip shed	Cap.	5,17,00	..	22,99	4,00,00
588	Eastern Railway - Upgradation of upto 7 coaching pit lines (PB#1002/2018-19/NR)	RRSK	22,00,00	..	70	3,00,00
589	Eastern Railway - Upgradation of freight / routine overhauling depots, train examination facilities, examination yards (PB#1001/2018-19/NR)	RRSK	18,95,77	..	67	2,00,00
590	Eastern Railway - Upgradation of critical work centers of workshops (PB#1000/2018-19/NR)	RRSK	62,36,98	..	62	10,66,00
591	Works costing below Rs.2.5 crore each	Cap. DRF DF(3) RRSK	.. .. .. ..	.. .. .. ..	.. .. .. ..	12,01 3,37,44 4,95,62 1,13,03
	TOTAL-WORKS IN PROGRESS	Cap. DRF DF(3) RRSK EBR(IF)	.. .. .. .. ..	.. .. .. .. ..	.. .. .. .. ..	62,29,23 17,87,44 20,29,62 18,09,05 7,00,00
	B - New Works					
592	Lumpsum Provision For New Works	Cap. DRF DF(3)	.. .. ..	.. .. ..	.. .. ..	15,00 95,50 50,00
	TOTAL-NEW WORKS	Cap. DRF DF(3)	.. .. ..	.. .. ..	.. .. ..	15,00 95,50 50,00
	TOTAL-Workshops including Production Units	Cap. DRF DF(3) RRSK EBR(IF)	62,44,23 18,82,94 20,79,62 18,09,05 7,00,00

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EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
STAFF QUARTERS						
A - Works in Progress						
593	Andal - Repl.of quarters, type-I - 28, type-II - 50, type-III - 8 & type-IV - 4 units	DRF	3,84,19	1,98,81	12,22	3,00
594	Sealdah Division - Repl. of quarters, type-I - 16, type-II - 42, type-III - 15 & type-IV - 2 units	DRF	5,31,52	5,06,41	..	1
595	Howrah Division - Repl.of quarters, type-II - 230, type-III - 35 & type-IV - 20 units	DRF	13,32,28	8,83,09	82,91	15,00
596	Howrah Division - Rebuilding of quarters, type-I - 100 units	DRF	4,20,42	1,14,28	..	1
597	Sealdah Division - Repl.of quarters, type-II - 58, type-III - 15 & type-IV - 2 units in Kaizer Street & Guard Colony	DRF	3,70,43	3,37,56	8,33	1
598	Andal - Repl.of quarters, type-II - 100 units in different colonies	DRF	6,69,58	6,61,37	10,50	1,00
599	Sealdah - Type-V - 16 units	Cap.	3,16,50	2,64,34	16,20	1
600	Sealdah - Repl. of quarter, type-I - 152, type-II - 32, type-III - 12 & type-IV - 4 units by type-II - 184, type-III - 12 & type-IV - 4 units	DRF	11,61,72	6,35,81	25,49	1
601	Panagarh, Durgapur, Raniganj, Madhupur & Jasidih - Quarters for railway protection force	Cap.	3,66,15	..	1,00,00	71,00
602	Howrah Division - Repl of quarters, type-III-24 units at Bazarpara	DRF	4,13,39	..	25,00	37,00
603	Howrah Division - Repl of quarters, type-V-12 units	DRF	6,40,00	..	34,50	37,00
604	Eastern Railway - Replacement of old/dilapidated quarters at various locations (PB#704/2018-19/CR)	DRF	9,00,00	..	30,00	3,68,96
605	Eastern Railway - Construction of new quarters for staff/officers at various locations (PB#1038/2018-19/NR)	Cap.	24,00,00	..	10,00	14,21,00
606	Works costing below Rs.2.5 crore each	Cap.	..	..	..	3,83,99
		DRF	..	..	..	1,21,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	18,76,00
		DRF	..	..	..	5,83,00
B - New Works						
607	Lumpsum Provision For New Works	Cap.	..	..	..	2,40,00
		DRF	..	..	..	93,00
	TOTAL-NEW WORKS	Cap.	..	..	..	2,40,00
		DRF	..	..	..	93,00
	TOTAL-Staff Quarters	Cap.	..	..	..	21,16,00
		DRF	..	..	..	6,76,00
AMENITIES FOR STAFF						
A - Works in Progress						
608	BR Singh Hospital - Improvement	DF(2)	24,23,00	19,66,96	4,32,03	1,42,00
609	Jamalpur - Improvement of Rampur & Daulatpur colonies as model colonies	DRF	4,08,69	2,60,06	19,57	1
610	Jamalpur - Improvement of staff quarters with treatment of leaky roofs (East & West colony)	DF(2)	2,61,39	2,58,15	..	1

2.1.42
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
AMENITIES FOR STAFF						
611	Bardhaman - Extensive repairs to staff quarters in railway colony	DF(2)	4,04,32	3,00,81	12,50	1
612	Asansol Division - Repl. of jack arch / asbestos roofs, doors, windows, water supply distribution pipes (type-I - 100 & type-II - 150 units)	DF(2)	3,00,00	1,38,21	4,00	1,00
613	Majerhat - Construction of nursing college & hostel	DF(2)	24,32,75	23,92,90	42,70	3,00
614	Kanchrapara - Repl.of pipeline at Dangapara colony, renovation of filter house, provision of boundary wall, renovation of roads etc	DRF	6,48,48	8,10,65	43,32	1
615	Liluah Workshop - Underground storm water drainage system to prevent flooding (Phase-I)	DF(2)	7,35,26	..	70,00	2,74,00
616	Liluah - Rewiring of quarters & modification of power distribution system (Phase-IV)	DRF	3,94,73	..	88,00	69,00
617	Asansol Division - Rewiring of staff quarters (1000 Nos)	DRF	3,63,59	..	1,78,00	86,00
618	Eastern Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR)	DRF	3,00,00	..	26,90	1,29,00
		DF(2)	5,00,00	..	11,29	1,29,00
619	Works costing below Rs.2.5 crore each	Cap.	..	..	..	2,00,00
		DRF	..	..	..	3,50,00
		DF(2)	..	..	..	4,01,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	2,00,00
		DRF	..	..	..	6,34,02
		DF(2)	..	..	..	9,50,02
	B - New Works					
620	Lumpsum Provision For New Works	Cap.	..	..	..	2,00,00
		DRF	..	..	..	1,12,00
		DF(2)	..	..	..	1,65,00
	TOTAL-NEW WORKS	Cap.	..	..	..	2,00,00
		DRF	..	..	..	1,12,00
		DF(2)	..	..	..	1,65,00
	TOTAL-Amenities for Staff	Cap.	..	..	..	4,00,00
		DRF	..	..	..	7,46,02
		DF(2)	..	..	..	11,15,02
	PASSENGER AMENITIES					
	A - Works in Progress					
621	Bhagalpur - Augmentation of water supply system through river Ganga	DF(1)	21,50,10	..	1	10,00
622	Bhagalpur - Repl. of pipeline & interconnection of deep tubewell	DRF	2,99,71	..	10,00	10,00
623	Jasidih - Second entry to station from south side	DF(1)	67,58,75	..	..	10,00
624	Sealdah - Improvement & development of circular railway	DF(1)	8,01,70	7,21,62	1	10,00

2.1.43
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
625	Eastern Railway - Improvement of model stations (19 Nos)	DF(1)	6,57,00	5,37,00	1	10,00
626	Howrah Division - Renovation of low level & rail level platforms (3 stations) and raising of platforms (19 stations)	DF(1)	5,81,20	5,81,20	..	..
		RRSK	45,68	..	..	1,00
627	Asansol Division - Making / extension & raising of platforms to rail level (10 stations)	DF(1)	3,78,80	3,78,80	..	10,00
		RRSK	10,00	..	1,00	10,00
628	Bandel-Katwa - Raising of platforms	DF(1)	3,65,69	3,65,69	..	..
		RRSK	13,71	..	10,00	1,00
629	Durgapur - Remodelling of station building	DF(1)	2,89,67	1,82,53	..	10,00
630	Malda Division - High level platform, platform shed, foot over bridge, new station building, water supply & benches (6 stations)	DF(1)	9,25,52	9,27,81	1	1
		RRSK	1,00,00	..	..	1,00
631	Bhagalpur - Extension of platform No.2 & 3 for 24 coaches with yard remodelling, provision of addl shed, 3rd foot over bridge etc	DF(1)	5,70,46	5,70,46	1	..
		RRSK	43,39	1,82	1	1,00
632	Eastern Railway - Escalators at major stations (4 Nos) (2 stations)	DF(1)	2,70,00	2,70,00	..	..
		RRSK	10,00	..	26,35	1,00
633	Asansol Division - Extension of platforms to accommodate 16-coach trains, with foot over bridges (6 stations)	DF(1)	4,36,41	4,36,41	..	10,00
		RRSK	63,59	75,02	50	10,00
634	General improvement in passenger amenities at various important stations (incl. Majerhat)	DF(1)	50,00,00	38,03,54	..	5,00
635	Naihati - Pedestrian subway	DF(1)	14,93,00	4,89,20	..	15,00
636	Ranaghat - Pedestrian subway	DF(1)	19,39,00	7,44,38	..	20,00
637	Howrah Division - Raising of platforms from rail / low level to high level and improvement to platform surfaces (21 stations)	DF(1)	9,57,30	9,57,30	..	..
		RRSK	1,63,68	1,07,06	73,00	10,00
638	Howrah - Extension of shed (platform Nos.15, 17, 18, 19, 20, 21, 22 & 23)	DF(1)	3,18,42	2,97,00	..	1
639	Azimganj - Drinking water facilities	DF(1)	4,78,38	6,08,77	69,93	50,00
640	Sainthia - Coach watering facilities	DF(1)	6,27,79	3,56,51	62,33	1
641	Jasidih - Water supply arrangement from Ajoy river	DF(1)	2,51,00	2,42,00	..	10,00
642	Sealdah Division - Digital public address & emergency sound system for centralised digital announcement system (18 stations)	DF(1)	4,17,00	2,19,35	1	1
643	Sealdah Division - Full shelter to cover 12/24-coach length at various stations	DF(1)	93,01,97	39,61,29	..	50,00
644	Naihati, Ranaghat, Krishnanagar & Behrampur Court - Foot over bridge (6 m wide)	DF(1)	7,39,70	7,39,70	1	10,00
		RRSK	2,83,30	69,22	43,68	10,00

2.1.44
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
645	Sealdah Division - Platform shelter (30 stations)	DF(1)	77,81,74	40,66,99	..	1
646	Howrah Division - Platform shelter (40 C-class stations)	DF(1)	157,94,22	49,93,57	75,19	50,00
647	Sodepur - Pedestrian subway	DF(1)	4,47,00	7,56,11	2,51	10,00
648	Durgapur - Improvement to platform shed roofing, reinforced concrete cement overhead tank etc for development as model station	DF(1)	2,53,62	1,16,52	15,00	10,00
649	Srirampur - Twin reinforced concrete cement box subway	DF(1)	4,87,00	7,28	..	1
650	Sealdah - True colour display board for passenger information system by replacing text board	DRF	5,50,00	3,36,95	2,82	1
651	Kolkata Terminal - True colour display board for passenger information system by replacing text board	DRF	4,17,29	2,54,69	..	10,00
652	Sealdah Division - Repl. of dilapidated station buildings (6 stations)	DRF	2,90,00	2,52,00	16,29	10,00
653	Baranagar Road, Dakshineswar & Ballyghat - Repl. of standard platform	DRF	5,41,56	4,62,53	99,00	10,00
654	Behrampur Court, Lalgola, Krishnanagar City, Ranaghat & Gede - Piped water supply	DF(1)	3,99,72	3,32,60	..	1
655	Mathurapur Road, Gocharn, Majhdia & Joynagar Majilpur - 2nd foot over bridge and Ranaghat - 3rd foot over bridge	DF(1)	10,00	10,00	..	..
		RRSK	2,62,65	..	10	10,00
656	Bardhaman - Extension of shed to cover entire platform area (platform No.1, 2/3, 4/5 & 6/7)	DF(1)	2,65,23	2,03,17	..	10,00
657	Krishnanagar City-Lalgola & Ranaghat-Shantipur - Platform shed for Adarsh stations Muragacha, Bethuadahari, Debgram, Pagla Chandi & Habibpur	DF(1)	17,68,00	2,30,00	..	10,00
658	Howrah Division - Raising of platform from rail & low level to high level and extension of length with improvement to platform surface (13 stations)	DF(1)	4,98,85	4,98,85	..	..
		RRSK	2,45,15	50,31	24,00	10,00
659	Tikiapara - Water treatment plant (2.5 mgd capacity) incl. pipeline etc for water supply to coaching complex	DF(1)	10,43,16	20,37	55,49	50,00
660	Howrah Division - Piped water supply with deep tubewell (21 stations)	DF(1)	4,99,66	2,10,97	..	1
661	Asansol Division - Additional DI pipeline from Barakar pump house to Asansol filter house	DF(1)	11,99,00	3,03,47	1,00	10,00
662	Bolpur, Sainthia & Nalhati - Repl.of foot over bridges	DRF	1,85,15	1,85,15	..	..
		RRSK	1,97,36	..	1,00,00	10,00
663	Asansol, Durgapur, Howrah, Bolpur, Rampurhat, Malda & Bhagalpur - Escalators (2 each) (14 Nos)	DF(1)	3,99,00	3,99,00	12,03	10,00
		RRSK	10,18,00	4,61,71	4,78,56	10,00
664	Belgharia - 6 m wide pedestrian subway & 3.65 m wide foot over bridge	DF(1)	4,58,49	4,58,49	..	..
		RRSK	1,61,51	2,22,34	1,31,00	50,00
665	Ballygunge - New station building	DF(1)	19,63,00	8	..	10,00

2.1.45
EASTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
666	Howrah Division - Train indication boards at all remaining suburban stations	DF(1)	12,79,00	..	..	10,00
667	Howrah Division - Optic fibre cable connectivity to all flag stations (40 station)	DF(1)	5,77,36	3,34,96	17,65	10,00
668	Sealdah Division - Optic fibre cable connectivity to all flag stations (45 stations)	DF(1)	7,24,75	73,93	12,35	10,00
669	Howrah - Drinking water facilities for Pakur command area	DF(1)	31,82,00	2,30,00	6,48	10,00
670	Liluah - Augmentation of 1.4 mgd water treatment plant	DF(1)	5,90,00	2,62,72	..	10,00
671	Howrah Division - Improvement to suburban stations on HBC section, Howrah-Bardhaman main line & BB loop	DF(1)	57,00,00	1	..	10,00
672	Sealdah Division - Improvement of suburban stations on North, main & South sections	DF(1)	79,30,00	1,00,00	1,85,78	50,00
673	Agarpara - 3m wide pedestrian sub-way & foot over bridge	DF(1)	3,56,77	3,56,77	1	10,00
		RRSK	1,09,23	20,01	1,02,00	50,00
674	Singur - Reinforced concrete cement box subway	DF(1)	6,03,89	2,39,33	1,23	10,00
675	Howrah - 6.1 m wide foot over bridge connecting platform No.1 to 14 of old complex with provision of single way escalator	DF(1)	1,21,00	1,21,00	..	10,00
		RRSK	12,19,00	..	..	10,00
676	Kolkata - New approach road from Belgachia road over bridge via Ultadanga railway colony	DF(1)	10,59,68	9,03,78	6	10,00
677	Dankuni - Improvement of circulating area & widening of approach road	DF(4)	2,75,00	2,79,11	..	10,00
678	Howrah - Development of station incl. segregation of arrival / departure & other amenities	DF(1)	166,89,00	2,46	..	1
679	Howrah Division - Improvement of suburban stations (main line, chord line & BB loop)	DF(1)	26,99,00	1	..	1
680	Howrah - 6.1 m wide foot over bridge connecting old & new complexes (platform No.14 & 17)	DF(1)	30,01	30,01	..	10,00
		RRSK	2,20,99	..	19,20	10,00
681	Majerhat - Balance work for station building as phase-II and other ancillary works	DF(1)	4,47,10	3,23,02	50,00	10,00
682	Eastern Railway - Escalators at various stations (16 Nos) (8 stations)	DF(1)	10,08,00	..	7,96	10,00
		RRSK	10,08,00	84,28	7,17,23	5,00,00
683	Sealdah Division - Raising of platform (36 stations)	DF(1)	11,34,05	11,34,05	1	10,00
		RRSK	4,84,95	3,13	1	10,00
684	Tarapith & Tarakeshwar - Joint development of stations in association with Ministry of Tourism (PB 781/2012-13/NR)	DF(1)	50,00	1,00,00	..	50,00
		EBR(P)	5,00,00	..	5,50,00	5,00,00
685	Eastern Railway - Lifts at A1, A & other pilgrim stations (with high passenger density) (17 Nos) (PB#854/1415/NR)	DF(1)	4,20,00	..	1	10,00
		RRSK	4,20,00	29,16	2,04,21	10,00
686	Bhagalpur - Enroute coach watering facilities	DF(1)	5,27,61	3,22,70	29,00	10,00

2.1.46
EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
687	Malda Town - Provision & upgradation of enroute coach watering facilities	DRF	5,32,35	74,71	60,00	10,00
688	Bandel - Shed on platform No.1/A & 1/B, raising & renovation of platforms	DF(1)	3,76,38	..	..	10,00
		RRSK	3,76,38	1,01,14	93,00	10,00
689	Jasidih - 6.1 m wide foot over bridge at Howrah end	DF(1)	4,41,56	..	10,00	..
		RRSK	4,41,56	1,67,61	1,00	10,00
690	Malda Division - Hand pump (43 stations), piped water supply (30 stations) & deep tubewell with 50000 gallon overhead tank at Sultanganj	DF(1)	2,82,91	25,51	64,00	10,00
691	Sealdah - Improvement to roofing sheet over platform, extension of shed of platform No.9C to full length	DRF	3,99,34	57,49	2,03,41	10,00
692	Bariarpur, Dharhara & Kajra - Extn. of platform for 24-coach trains	DF(1)	5,60,00	..	1	10,00
693	Malda Division - Platform sheds at different stations	DF(1)	3,99,64	..	38,00	10,00
694	Sealdah Division - Platform shelters to minimize shortfall in minimum essential amenities	DRF	2,89,03	30,00	70,00	10,00
695#	Running of proposed passenger train services between Kolkata-Khulna via Bongaon-Petrapole/Benapole	DF(1)	10,00,00	..	..	10,00
696	Ballyganj - Construction of 3 m wide new foot over bridge	RRSK	3,90,00	..	..	10,00
697	Park Circus & Barasat - Construction of 3 m wide new footover bridge	RRSK	7,30,00	..	..	10,00
698	Malda Town & Bhagalpur - RDSO type train/coach indication boards & GPS clock at new platform No.6 & 7 and 2, 3 & 6 respectively	DF(1)	3,22,84	..	1	10,00
699	Eastern Railway - Soft upgrades improvements at stations	Cap.	175,00,00	..	21,77,00	70,04,00
700	Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	300,00,00	..	33,77,98	75,00,00
701	Eastern Railway - Provision of washable aprons over Indian Railways (PB#1106/2018-19/NR)	DF(1)	10,00,00	..	11,07	10,00
702	Eastern Railway - Provision of lifts (234 Nos) at stations @ 2 lifts per station (PB#1105/2018-19/NR)	RRSK	94,53,60	..	94,33	5,10,00
703	Kolkata - Development of terminal for immigration facilities of international passengers (G 1 storeyed building)	DF(1)	12,40,31	..	..	10,00
704	Works costing below Rs.2.5 crore each	Cap.	..	..	..	3,00,00
		DRF	..	..	..	6,49,99
		DF(1)	..	..	..	8,99,90
		RRSK	..	..	..	6,60,00
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	73,04,00
		DRF	7,20,00
		DF(1)	16,40,00
		DF(4)	10,00
		RRSK	94,35,00
		EBR(P)	5,00,00

2.1.47
EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
B - New Works						
705	Lumpsum Provision For New Works	Cap.	..	..	..	4,00
		DRF	..	..	..	5,30,00
		DF(1)	..	..	..	6,00,00
		RRSK	..	..	..	5,65,00
	TOTAL-NEW WORKS	Cap.	..	..	..	4,00
		DRF	..	..	..	5,30,00
		DF(1)	..	..	..	6,00,00
		RRSK	..	..	..	5,65,00
	TOTAL-Passenger Amenities	Cap.	..	..	..	73,08,00
		DRF	..	..	..	12,50,00
		DF(1)	..	..	..	22,40,00
		DF(4)	..	..	..	10,00
		RRSK	..	..	..	100,00,00
		EBR(P)	..	..	..	5,00,00
OTHER SPECIFIED WORKS						
A - Works in Progress						
706	Malda Division - Flood protection work	DF(3)	9,83,95	2,42,00	1	1
707	Howrah (Rail Museum) - New auditorium	DF(3)	4,98,80	90,01	..	1
708	Sealdah - Bank protection / treatment with side slopes by rail piling, bullah piling, reinforced concrete cement retaining wall, boulder pitching etc	DF(3)	6,53,69	77,50	..	1
709	Kolkata Area - Integrated security system (7 stations)	Cap.	21,55,05	4,58,33	5,97,00	6,41,00
710	Eastern Railway - Integrated security system (4 stations)	Cap.	10,65,24	1,39,17	3,03,00	6,41,00
711	Gholshapur (Behala) - New indoor sports complex	DF(3)	56,45,00	16,22,42	1,23,48	1
712	Howrah - Running room for drivers, guards, motormen, travelling ticket examiners etc	DF(3)	3,26,08	1,34,98	40,85	53,00
713	Howrah - New divisional railway manager's office building	DRF	14,20,00	7,18,86	1,80,58	1
714	Asansol Division - Track drain on cutting, dwarf wall at pedestrian crossing locations	DF(4)	2,50,46	73,98	1	1,00
715	Asansol - Development of campus for raising of Railway Protection Special Force ladies battalion	DF(3)	16,05,82	12,21,23	42,65	1,18,00
716	Kolkata - Development of headquarters offices at Fairlie Place	DF(3)	6,41,67	1,36,91	49,60	1
717	Bolpur - Construction of rail museum	DF(3)	8,21,40	7,53,76	..	1
718	Sealdah - Improvement to Netaji Subhash Institute auditorium	DRF	12,64,00	10	..	1
719	Sealdah - Improvement of Dr. B.C. Roy institute auditorium	DRF	7,28,00	96,77	5,31	17,00
720	Howrah - Development of Rabindra rail museum in front of new station complex	DF(3)	12,20,00	3,87,52	..	30,00
721	Kanchrapara - Provision of gallery, roofing etc. incl. development of playground at railway sports complex	DF(3)	14,83,39	11,87,44	10,00	21,00

2.1.48
EASTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
OTHER SPECIFIED WORKS						
722	Sealdah Division - Reconstruction of divisional railway manager office building	DRF	29,48,00	49,36	50,00	7,50,00
723	Howrah - Development of Eco Part at Ramkrishnapur Ghat	DF(3)	10,23,57	1,00	..	1
724	Howrah - Repl of tilted retaining wall at riverside of Riviera	DF(1)	4,87,93	71,00	..	47,00
725	Howrah Division - Improvement of drainage system of Howrah car shed, Jheel siding & Golmohor railway colony	DF(3)	7,87,00	1,01,49	..	30,00
726	Eastern Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR)	DF(3)	4,00,00	..	17,11	1,30,00
727	Sealdah Division - Railway protection force office cum barracks	DF(3)	4,50,00	2,99,98	15,00	2,00
728	Howrah - 75-bedded barrack at Golmohor barrack complex	DF(3)	3,57,92	2,02,32	..	6,00
729	Bhagalpur-Barahat, Barahat-Banka & Barahat-Mandar Hill - Strengthening of bank with ancillary works for raising of sectional speed from 50 to 100 kmph	DRF	4,94,11	3,34	90,00	1,14,00
730	Howrah - Construction of ladies RPF barrack to accommodate RPF Mahila Bahini	DF(3)	2,99,56	..	..	30,00
731	Chandanpur-Gurap - Rehabilitation of bad bank to remove permanent speed restrictions on Rajdhani route	DF(4)	4,97,78	..	..	30,00
732#	Provision of video surveillance system at 1,105 stations (D & E-category) of Eastern region	Cap(Nirb)	254,21,00	..	..	1
733	Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR)	RRSK	70,00,00	..	6,00,00	14,00,00
734	Construction of boundary wall along Railway track at vulnerable locations (Phase-2) (Suppl.No.16/2018-19/July 2018)	RRSK	50,00,00	..	1,00,00	15,00,00
735	Works costing below Rs.2.5 crore each	Cap.	..	..	..	49,99
		DRF	..	..	..	32,00
		DF(3)	..	..	..	2,64,00
		RRSK	..	..	..	50,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	13,31,99
		Cap(Nirb)	..	..	..	1
		DRF	..	..	..	9,13,02
		DF(1)	..	..	..	47,00
		DF(3)	..	..	..	6,84,07
		DF(4)	..	..	..	31,00
		RRSK	..	..	..	29,50,00
	B - New Works					
736	Lumpsum Provision For New Works	Cap.	..	..	..	15,00
		DRF	..	..	..	46,00
		DF(3)	..	..	..	78,00
		RRSK	..	..	..	50,00
	TOTAL-NEW WORKS	Cap.	..	..	..	15,00
		DRF	..	..	..	46,00
		DF(3)	..	..	..	78,00
		RRSK	..	..	..	50,00

2.1.49
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TOTAL-Other Specified Works		Cap.	..	..	..	13,46,99
		Cap(Nirb)	..	..	..	1
		DRF	..	..	..	9,59,02
		DF(1)	..	..	..	47,00
		DF(3)	..	..	..	7,62,07
		DF(4)	..	..	..	31,00
		RRSK	..	..	..	30,00,00
TRAINING/HRD						
A - Works in Progress						
737	Jamalpur (IRIMEE) - New auditorium	DF(3)	3,23,51	1,88,94	50,00	10,00
		RRSK	1,43,90	3,30,95	5,70,00	1,00,00
738	Jamalpur (IRIMEE) - Comprehensive plan for upgradation of infrastructure and training facilities	DRF	6,27,07	4,20,00	..	..
		DF(3)	4,48,23	2,71,30	..	5,00
		RRSK	3,84,00	8,88	..	10,00
739	Jamalpur - Improvement / augmentation of Pilot training school	DF(3)	5,71,11	2,85,44	..	5,00
		RRSK	2,73,02	43,52	2,00,00	1,00,00
740	Beliaghata - Advanced track training centre	DF(3)	10,00,00	1,54,45	..	5,00
		RRSK	8,65,50	2,26,65	1,22,00	10,00
741	Malda - Multi-disciplinary training centre	DF(3)	11,04,85	11,31	..	5,00
		RRSK	10,88,48	..	78,63	1,00,00
742	Dankuni - Setting up of skill development institute	DF(3)	3,70,00	1,26,00	..	5,00
		RRSK	1	..	..	1,00,00
743	Eastern Railway - Augmentation of training facilities (PB#1154/2018-19/NR)	RRSK	5,00,00	..	19,52	80,00
744	Works costing below Rs.2.5 crore each	Cap.	..	..	..	50,00
		DF(3)	..	..	..	1,00,00
		RRSK	..	..	..	10,00
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	50,00
		DF(3)	..	..	..	1,35,00
		RRSK	..	..	..	5,10,00
B - New Works						
745	Lumpsum Provision For New Works	Cap.	..	..	..	50,00
		DF(3)	..	..	..	65,00
		RRSK	..	..	..	10,00
TOTAL-NEW WORKS		Cap.	..	..	..	50,00
		DF(3)	..	..	..	65,00
		RRSK	..	..	..	10,00
TOTAL-Training/HRD		Cap.	..	..	..	1,00,00
		DF(3)	..	..	..	2,00,00
		RRSK	..	..	..	5,20,00

2.1.50
EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
	TOTAL-WORKS IN PROGRESS					795,48,87
		Cap.	..	..	..
		Cap(Nirb)	..	..	..	1
		C.Fund	..	..	..	205,67,31
		DRF	..	..	..	59,94,20
		DF(1)	..	..	..	17,12,00
		DF(2)	..	..	..	9,50,02
		DF(3)	..	..	..	44,38,60
		DF(4)	..	..	..	41,00
		RRSK	..	..	..	1022,12,87
		Deposit	..	..	..	303,00,00
		EBR(IF)	..	..	..	634,23,00
		EBR(P)	..	..	..	170,00,00
	TOTAL - NEW WORKS					
		Cap.	..	..	..	22,38,00
		DRF	..	..	..	12,89,80
		DF(1)	..	..	..	6,13,00
		DF(2)	..	..	..	1,65,00
		DF(3)	..	..	..	2,12,00
		RRSK	..	..	..	168,64,95
	GRAND TOTAL					
		Cap.	..	..	..	817,86,87
		Cap(Nirb)	..	..	..	1
		C.Fund	..	..	..	205,67,31
		DRF	..	..	..	72,84,00
		DF(1)	..	..	..	23,25,00
		DF(2)	..	..	..	11,15,02
		DF(3)	..	..	..	46,50,60
		DF(4)	..	..	..	41,00
		RRSK	..	..	..	1190,77,82
		Deposit	..	..	..	303,00,00
		EBR(IF)	..	..	..	634,23,00
		EBR(P)	..	..	..	170,00,00

2.2.1
EASTERN RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
746	Asansol - Simulator (electric - EMU / MEMU)	Cap.	8,75,00	1,39	..	..
		RRSK	8,73,61	..	1	1
747	Sealdah- Under-floor wheel lathes (broad gauge)	DRF	5,09,86	3,43,29	..	..
		RRSK	1,66,57	..	1	1
748	System of Online Monitoring of Rolling Stock (OMRS) (2 nos)	RRSK	7,70,00	..	1	1
749	Jamalpur - Diesel generator set (2400 kw)	DRF	9,94,50	5,77,46	..	..
		RRSK	7,32,69	..	30,98	1,00,00
750	Jamalpur - Diesel Hydraulic Bulldozer-75T	Cap.	4,15,76	1,80,01	1	1
751	CNC Vertical Turret Lathe, Table dia 1200mm for Wheel	Cap.	3,43,88	..	5,00	1,50
752	CNC Bed Type Milling Machine (Travelling Type Column Work Table-1000x 4500mm Long Travel 4000 MM)	Cap.	6,85,13	5,47,77	2,00	2,00
753	Jamalpur Workshop - Non CNC Vertical Turret Lathe For Wheel Machining Table Dia 1400 Mm	DRF	2,66,41	1,07,50	..	..
		RRSK	1,58,91	..	2,00	2,00
754	Kanchrapara workshop - Traverser - 80T Multi Track	DRF	2,70,94	96,90	..	..
		RRSK	2,70,93	..	23,00	1
755	Jamalpur Workshop : CNC Axle Turning Lathe	DRF	2,55,35	1,45,20	1	1,80
756	Liluah Workshop : Traverser - Pit Type(Multi track)	Cap.	2,99,85	..	1,70	30,00
757	Kanchrapara Workshop - Wheel Press(BG & MG) - 500T	Cap.	3,13,38	..	1	1
758	Kanchrapada Workshop- CNC Vertical Turning Lathe Table dia 1500 mm	DRF	3,27,57	..	1	1
759	Kanchrapada Workshop- CNC Surface Wheel Lathe (BG)	RRSK	7,38,51	..	1	1
760	Liluah Workshop- Coil Spring Scragging & Load Deflection Testing Machine - 25T	RRSK	3,11,27	..	1	1,42,73
761	Hawrah- CNC Underfloor Wheel Lathe with Shed	RRSK	7,40,71	..	1	5,00,00
762	Eastern Railway - Acquisition, upgradation, modification & reconditioning of miscellaneous machinery & plant for emergent unforeseen circumstances (PB#1176/2018-19/NR)	Cap.	1,17,16	..	..	1
		DRF	1,46,45	..	..	1
		DF(3)	43,94	..	..	1
		RRSK	1,46,45	..	..	1
763	Eastern Railway - Simulation, equipment and application for crew (PB#1177/2018-19/NR)	RRSK	10,93,75	..	..	1
764	Works costing below Rs.2.5 crore each	Cap.	..	..	..	4,57,93
		DRF	..	..	..	5,81,25
		DF(2)	..	..	..	2,18,23
		DF(3)	..	..	..	3,03,39
		RRSK	..	..	..	1,58,89
TOTAL-PROGRAMMED DELIVERIES		Cap.	..	..	..	4,91,46
		DRF	..	..	..	5,83,07
		DF(2)	..	..	..	2,18,23
		DF(3)	..	..	..	3,03,40
		RRSK	..	..	..	9,03,69

2.2.2
EASTERN RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
B - NEW ACQUISITION						
765	Lumpsum Provision For New Works	Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,51
		DF(3)	..	..	..	1
		RRSK	..	..	..	13,23
	TOTAL-NEW ACQUISITION	Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,51
		DF(3)	..	..	..	1
		RRSK	..	..	..	13,23
	TOTAL-Machinery & Plant	Cap.	..	..	..	5,16,94
		DRF	..	..	..	5,95,07
		DF(2)	..	..	..	2,21,74
		DF(3)	..	..	..	3,03,41
		RRSK	..	..	..	9,16,92

2.3.1
EASTERN RAILWAY
ROLLING STOCK PROGRAMME FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
Locomotives						
766	Hitachi traction motors HS 15250A (12 Nos) @ Rs.21 lakh each	Cap.	2,57,66	3,00,59	..	1
767	Smaller size rectifier block in electric locos (40 sets) @ Rs. 8.07 lakh	DRF	3,85,20	3,28,42	..	..
		RRSK	40,00	1,97,57	..	1
768	Kanchrapara (Electric Loco Works) - Repl of hitachi traction motor HS 15250 A on electric locos, 17 Nos @ Rs 20 lakh each	DRF	3,48,80	2,56,85	..	..
		RRSK	29,44	..	63,00	63,00
769	Motorized Truck Assembly G-4 for 45 - HP Diesel loco -1 no.	Cap.	3,33,90	..	4,04,55	3,33,89
770	Works costing below Rs.2.5 crore each - Locomotives	Cap.	..	..	..	15,79,33
		RRSK	..	..	..	20,54,21
	TOTAL-Locomotives	Cap.	..	..	..	19,13,23
		DRF	..	..	..	0
		RRSK	..	..	..	21,17,22
Carriages						
771	Kanchrapara (Electric Loco Works) - Repl of traction motor complete for BHEL EMU type (20 Nos)	DRF	3,67,65	7,56,19	..	..
		RRSK	1,00	77	1,00	1,00
772	Provision of VCB for EMU/MEMU in place of 'DJ' Kanchrapara workshop	DRF	3,13,66	2,66,18	..	..
		RRSK	28,66	19,26	1,00	1
773	Conventional Motorized Bogie with gear case, bogie frame, bogie bolster and wheel set for EMU/MEMU Motor coaches. (Qty 04 Nos) @ Rs. 72.16 Lakhs	Cap.	2,88,64	..	1,00	2,80,00
774	Replacement of Traction Motor complete for BHEL EMU type, forKanchrapara workshop @ Rs. 29.97 Lakhs	DRF	4,79,52	..	..	..
		RRSK	1,79,47	3,71	6,56,00	2,50,00
775	Complete assembled FIAT bogies - 4 sets	RRSK	3,05,72	..	2,18,46	1
776	Replacement of traction motor complete for BHEL EMU for Kanchrapara -10 Nos.	RRSK	3,00,04	..	4,10,00	1,50,00
777	Condenser coil & Evaporate coil for RMPUs used in LHB type EOG AC coaches(500 nos.) and conventional coaches-250 nos.	RRSK	5,32,81	..	6,64,95	1
778	Works costing below Rs.2.5 crore each - Carriages	Cap.	..	..	..	8,07,22
		DF(3)	..	..	..	7,66
		RRSK	..	..	..	7,70,55
	TOTAL-Carriages	Cap.	..	..	..	10,87,22
		DRF	..	..	..	0
		DF(3)	..	..	..	7,66
		RRSK	..	..	..	11,71,58
Cranes						
779	Works costing below Rs.2.5 crore each - Cranes	RRSK	..	..	..	15
	TOTAL-Cranes	RRSK	..	..	..	15
	TOTAL-PROGRAMMED DELIVERIES	Cap.	..	..	..	30,00,45
		DF(3)	..	..	..	7,66
		RRSK	..	..	..	32,88,95

2.3.2
EASTERN RAILWAY
ROLLING STOCK PROGRAMME FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
B - NEW ACQUISITION						
Locomotives						
780	Lumpsum Provision For New Works - Locomotives	Cap.	..	..	..	11,60
		RRSK	..	..	..	1,41,66
	TOTAL-Locomotives	Cap.	..	..	..	11,60
		RRSK	..	..	..	1,41,66
Carriages						
781	Lumpsum Provision For New Works - Carriages	Cap.	..	..	..	12,85
		RRSK	..	..	..	3,25,00
	TOTAL-Carriages	Cap.	..	..	..	12,85
		RRSK	..	..	..	3,25,00
Cranes						
782	Lumpsum Provision For New Works - Cranes	RRSK	..	..	..	40
	TOTAL-Cranes	RRSK	..	..	..	40
	TOTAL-NEW ACQUISITION	Cap.	..	..	..	24,45
		RRSK	..	..	..	4,67,06
	TOTAL-Rolling Stock	Cap.	..	..	..	30,24,90
		DF(3)	..	..	..	7,66
		RRSK	..	..	..	37,56,01