

4.1.1
पूर्वोत्तर रेलवे
NORTH EASTERN RAILWAY

2019-20 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव
Assets-Acquisition, Construction and Replacement for 2019-20

(Figures in thousand of Rupees) (आंकड़े हजार रु. में)

विवरण	Particulars	पूंजी Capital	पूंजी निधि CF	मूआनि DRF.	विनि DF	संनि SF	रारेसंको RRSK	जोड़ TOTAL
11 नई लाइनें (निर्माण)	New Lines (Construction)	126,30,00	..	..	..	100,00,00	..	226,30,00
14 आमान परिवर्तन	Gauge Conversion	155,10,00	..	..	..	..	..	155,10,00
15 दोहरी लाइन बिछाना	Doubling	12,00,00	..	..	..	..	..	12,00,00
16 यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य	Traffic Facilities-Yard Remodelling & Others	23,85,15	..	..	3,65,12	..	9,05,99	36,56,26
17 संगणकीकरण	Computerisation	11,00	..	8,50,00	40,00	..	..	9,01,00
21 चल स्टॉक	Rolling Stock	13,21,99	..	..	..	..	37,94	13,59,93
22 पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान	Leased Assets - Payment of Capital Component	195,42,50	77,57,50	..	..	..	..	273,00,00
29 सड़क संरक्षा कार्य - समपार	Road Safety Works-Level Crossings.	..	..	..	..	..	79,21,17	79,21,17
30 सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल	Road Safety Works-Road Over/Under Bridges.	..	..	..	..	..	170,63,16	170,63,16
31 रेलपथ नवीकरण	Track Renewals	..	..	..	..	..	456,71,05	456,71,05
32 पुल संबंधी कार्य	Bridge Works	..	..	..	..	..	24,17,42	24,17,42
33 सिगनल और दूरसंचार संबंधी कार्य	Signalling and Telecommunication	31,00	..	..	..	..	52,33,93	52,64,93
36 बिजली संबंधी अन्य कार्य - कर्षण वितरण के अतिरिक्त	Other Electrical Works excl TRD	1,65,83	..	74,61	3,09,19	..	3,01,98	8,51,61
37 कर्षण वितरण संबंधी कार्य	Traction Distribution Works	10,94	..	..	..	..	..	10,94
41 मशीनरी और संयंत्र	Machinery & Plant	4,57,16	..	12,13,37	4,46,92	..	1,76,89	22,94,34
42 कारखाने - उत्पादन इकाइयों सहित	Workshops including Production Units	50,35,09	..	9,02,08	28,12,18	..	28,26,96	115,76,31
51 कर्मचारियों के लिए क्वार्टर	Staff Quarters	18,56,00	..	7,95,00	..	..	..	26,51,00
52 कर्मचारियों के लिए सुविधाएं	Amenities for Staff	2,00,00	..	8,88,27	3,77,02	..	..	14,65,29
53 यात्री सुविधाएं	Passenger Amenities	52,17,00	..	12,50,00	22,50,00	..	100,00,00	187,17,00
64 अन्य विनिर्दिष्ट कार्य	Other Specified Works	1,00,00	..	1,64,00	4,86,00	..	3,00,00	10,50,00
65 प्रशिक्षण/मानव संसाधन विकास	Training/HRD	1,00,00	..	..	1,80,00	..	3,50,00	6,30,00
71 भंडार उच्चत	Stores Suspense	988,65,00	..	..	..	..	..	988,65,00
72 निर्माण उच्चत	Manufacture Suspense	433,66,70	..	..	..	..	..	433,66,70
73 विविध अग्रिम	Miscellaneous Advances	1,00,00	..	..	..	..	..	1,00,00
कुल योग	Total Gross	2081,05,36	77,57,50	61,37,33	72,66,43	100,00,00	932,06,49	3324,73,11
जमा या वसूलियां	Credits or Recoveries							
(क) विनिर्मुक्त सामग्रियों के लिए	(a) For Released Materials	..	..	25,00,00	..	..	63,00,00	88,00,00
(ख) अन्य जमा	(b) Other Credits	1,00,00	..	..	..	..	..	1,00,00
(ग) भंडार उच्चत	(c) Stores Suspense	900,80,00	..	..	..	..	..	900,80,00
(घ) निर्माण उच्चत	(d) Manufacture Suspense	454,46,35	..	..	..	..	..	454,46,35
(ङ) विविध अग्रिम	(e) Miscellaneous Advances	1,05,00	..	..	..	..	..	1,05,00
कुल जमा या वसूलियां	Total - Credits or Recoveries	1357,31,35	..	25,00,00	..	..	63,00,00	1445,31,35
योजना परिव्यय (शुद्ध)	Plan Outlay (Net)	723,74,01	77,57,50	36,37,33	72,66,43	100,00,00	869,06,49	1879,41,76

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NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
NEW LINES (CONSTRUCTION)						
A - Works in Progress						
1	Rampur-Lalkuan-Kathgodam - Road over bridge on National Highway near Rampur	Cap.	30,51,05	18,12,08	10,57,14	50,00
		S.Fund	3,00,00	..	..	..
2	Kichha-Khatima (57.7 km)	Cap.	208,40,25	14,97	4,87	10,00
		S.Fund	20,00,00	..	..	..
		Deposit	208,40,25	..	..	10,00
3	Maharajganj-Masrakh (35.49 km)	Cap.	343,00,00	318,32,27	20,66,28	10,00,00
		S.Fund	50,00,00	..	..	5,00,00
4	Hathua-Bhatni	Cap.	230,03,00	244,60,36	8,67,17	10,00
		S.Fund	25,00,00	..	..	..
5	Chhitauni-Tumkuhi Road (58.88 km)	Cap.	243,78,00	89,15,78	16,56,35	10,00
		S.Fund	25,00,00	..	..	..
6#	Kapilvastu - Basti via Bansi (91 km)	Cap.	643,00,00	..	..	10,00
		S.Fund	1,00,00	..	..	..
7#	Anandnagar - Ghugli via Maharajganj (50 km)	Cap.	307,00,00	..	..	10,00
		S.Fund	1,00,00	..	..	..
8	Mau-Ghazipur-Tarighat (51 km)	Cap.	1464,92,00	123,53,00	200,00,00	105,00,00
		S.Fund	100,00,00	..	..	95,00,00
		Deposit	200,00,00	..	..	200,00,00
		EBR(IF)	1,00,00	..	..	..
9#	Sahjanwa - Dohrighat (70.45 km)	Cap.	371,76,50	..	..	10,00
		S.Fund	1,00	..	..	..
		EBR(IF)	371,77,50	..	..	..
10#	Bahraich - Sravasti - Balrampur (Tulsipur) (80 km)	Cap.	799,99,00	..	..	10,00,00
		S.Fund	1,00	..	..	..
		EBR(P)	800,00,00	..	..	..
11#	Padrauna-Kushinagar via Gorakhpur (64 km)	Cap.	1345,00,00	..	9	10,00
12#	Etah-Kasganj (29 km)	Cap.	276,90,00	4,52	..	10,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	126,30,00
		S.Fund	..	..	..	100,00,00
		Deposit	..	..	..	200,10,00
	TOTAL-New Lines (Construction)	Cap.	..	..	..	126,30,00
		S.Fund	..	..	..	100,00,00
		Deposit	..	..	..	200,10,00
GAUGE CONVERSION						
A - Works in Progress						
13	Gonda-Baharaich - As phase-I of Gonda-Bahraich-Sitapur-Lucknow (60 km)	Cap.	183,25,00	295,16,19	27,41,35	10,00,00
		S.Fund	50,00,00	..	..	..
14	Kanpur-Kasganj-Mathura & Kasganj-Bareilly-Lalkuan incl. material modification for extension from Bareilly to Lalkuan and Mandhana to Brahmavart (552.9 km)	Cap.	1052,52,00	1700,47,09	16,74,88	2,00,00
		C.Fund	616,60,68
		S.Fund	20,00,00

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NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
GAUGE CONVERSION						
15	Kaptanganj-Thawe-Siwan-Chhapra (233.5 km)	Cap.	952,52,00	821,88,61	7,64,10	2,00,00
		C.Fund	74,26,76	..	..	..
		S.Fund	30,00,00	..	..	..
16	Lucknow-Pilibhit via Sitapur, Lakhimpur (262.76 km)	Cap.	310,01,00	114,48,00	..	..
		EBR(IF)	567,00,00	645,73,00	275,00,00	100,00,00
17	Indara-Dohrighat (34.37 km)	Cap.	59,51,50	..	1,56,65	15,00,00
		S.Fund	1,00	..	..	..
		EBR(IF)	59,52,50	..	..	..
18#	Bahraich - Mailani incl. by-pass at Mailani (230 km)	Cap.	949,99,00	..	7,83	1,00,00
		S.Fund	1,00	..	..	..
		EBR(IF)	950,00,00	..	..	..
19	Pilibhit-Shahjehanpur (84.09 km)	Cap.	622,50,00	..	51,99,53	125,00,00
		EBR(IF)	426,64,00	..	..	..
20#	Nanpara - Nepalganj Road (20 km)	Cap.	150,00,00	..	3,92	10,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	155,10,00
		EBR(IF)	..	..	..	100,00,00
	TOTAL-Gauge Conversion	Cap.	..	..	..	155,10,00
		EBR(IF)	..	..	..	100,00,00
DOUBLING						
A - Works in Progress						
21	Aunrihar-Manduadih - Patch doubling (38.80 km)	Cap.	1,00,00	143,30,99	1,88,80	2,00,00
		EBR(IF)	483,92,00	48,05,14	22,68,94	20,00,00
22	Chhapra-Ballia - Patch doubling (65 km)	Cap.	10,00,00	26,89,39	1,34,85	5,00,00
		EBR(IF)	171,92,00	118,14,50	50,00,00	95,00,00
23#	Ghazipur-Aunrihar (40 km)	Cap.	10,00,00	22,52,17	..	..
		EBR(IF)	171,92,00	48,84,29	77,08,76	60,00,00
24	Ballia-Ghazipur City (65.1 km)	Cap.	15,00,00	20,60,77	1,34,85	1,00,00
		EBR(IF)	432,56,00	21,00,41	50,00,00	90,00,00
25	Rosa-Sitapur Cantt - Burhwal (180.77 km)	Cap.	60,00,00	17,57,13	..	2,00,00
		EBR(IF)	1235,42,00	36,58,89	60,00,00	150,00,00
26	Varanasi - Madhosingh - Allahabad (120.20 km)	Cap.	40,00,00	..	..	..
		EBR(IF)	710,56,00	53,63,00	75,00,00	180,00,00
27	Phephna-Indara, Mau-Shahganj (excl Indara-Mau) (150.28 km)	Cap.	461,42,00	..	1,36,48	1,00,00
		EBR(IF)	461,42,00	..	..	55,00,00
28	Domingarh - Gorakhpur - Gorakhpur Cantt - Kusumhi - 3rd running line (21.15 km)	Cap.	10,00,00	30,69	53,94	1,00,00
		EBR(IF)	185,85,00	..	..	15,00,00
29#	Bhatni - Aunrihar with electrification (125 km) (excl Indara - Mau (116.95 km))	Cap.	468,50,00
		EBR(IF)	468,50,00	..	40,00,00	50,00,00

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NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
DOUBLING						
30	Burhwal - Gonda - 3rd line (61.72 km)	Cap.	301,24,50	..	1,08	..
		EBR(IF)	301,24,50	..	5,00	100,00,00
31	Aunrihar-Jaunpur (59.55 km)	Cap.	300,00,00	..	..	..
		EBR(IF)	300,00,00	..	10,50,00	25,00,00
32#	Malhaur-Daliganj - Doubling with electrification (12.62 km)	Cap.	110,93,69	..	..	..
		EBR(IF)	5,00,00	..	5,00	50,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	12,00,00
		EBR(IF)	..	..	..	890,00,00
	TOTAL-Doubling	Cap.	..	..	..	12,00,00
		EBR(IF)	..	..	..	890,00,00
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
A - Works in Progress						
33	Gomtinagar - New terminal station	Cap.	108,49,00	84,63,82	10,00,00	8,00,00
34	Raja Talab, Kachhwa Road, Jangiganj & Saidabad - 3rd running line (686 m capacity each)	DF(3)	11,93,00	9,22,36	..	..
		RRSK	2,40,88	4,25	24,95	1,29,95
35	Azamgarh - Yard remodeling with addl. 4th running line of full length capacity incl. shunting neck towards Mau end	DF(3)	3,08,85	3,06,90	..	..
		RRSK	3,08,85	71,98	..	1
36	Manduadih - Yard remodelling and connection between Maduadih & Varanasi	Cap.	1,28,01	1,60,60	7,10	1
		DF(3)	1,11,99	1,11,99	..	..
37	Dhondadih, Taraon & Sagarпали - 3rd running line (686 m)	Cap.	6,65,70	7,31,99	..	1
38	Ahimanpur, Bhati, Katka & Ramnathpur - 3rd running line (686 m)	Cap.	13,76,29	9,57,50	1,97	1,97
39	Sadat, Dullahpur & Lar Road - 3rd running line (686 m)	Cap.	5,74,62	4,45,07	50,00	44,59
40	Manjhi Halt - Conversion of 3 running line crossing station with simultaneous arrangement	Cap.	6,52,27	3,11,80	1	1
41	Nigatpur Halt - Conversion to 3 running line crossing station with simultaneous arrangement between Raja Talab-Kachhwa Road	Cap.	5,23,06	6,52,75	15,00	1
42	Katra - Full length rake handling siding & rail level platform with stone brick surface	DF(3)	4,00,31	3,44,86	..	..
		RRSK	4,41,62	..	..	1
43	Ankushpur, Shahbajkuli & Tajpurdehama - 3rd running line (686 m)	Cap.	7,11,48	11,50,92	69,39	1
44	Rudrapur City - Model goods shed incl. warehouse with approach roads and laying of loop line	DF(3)	5,86,05	5,65,67	..	1
45	Khurhat & Sarai Mir - 3rd running line	Cap.	4,69,96	4,23,78	33,57	10,00
46	Muhammadabad & Khorasan Road - 3rd running line (686 m)	DF(3)	5,03,00	3,12,15	..	..
		RRSK	2,94,82	26,26	50,00	1,10,00
47	Gautam Asthan - 4th addl running line	DF(3)	4,96,74	4,28,81
		RRSK	4,96,74	..	1	1

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NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
48	Ballia - 5th addl running line	DF(3) RRSK	3,00,86 3,00,86	1,43,16 ..	.. 1	.. 1
49	Burhwal-Sitapur - Conversion of halt stations into 3-line crossing stations (5 stations)	Cap.	25,07,44	9,69,58	10,00	52,00
50	Gorakhpur - Remodeling of yard	DF(3) RRSK	6,21,00 1,18,11	5,11,25 ..	.. ..	.. 1
51	Haldi Road - Widening & surfacing of rake handling platform, addl. loop for rake handling, merchant room & approach road	DF(3)	6,89,01	5,25,98	1,24,30	38,73
52	Chhapra Kachehri - Down loop of full length capacity	Cap.	4,76,27	3,62,31	50,00	10,00
53	Siwan Jn - Conversion of line No.7 to full length running line and addl passenger platform	DF(3) RRSK	3,08,93 3,08,93	1,99,67 1,01,61	.. 25,00	.. 60,00
54	Lalkuan - Yard remodelling with high level platform, pit line with covered shed & improvement to circulating area etc	DRF DF(3) RRSK	4,16,00 11,66,42 10,01	4,16,00 8,18,76 1,02,80	.. .. 50,00	.. .. 60,00
55	Bhatni-Peokol - Broad gauge bypass line	Cap.	29,00,00	7,88,35	4,50,00	4,54,66
56	Mau - Development as coaching terminal	DF(3) RRSK	14,60,00 1,60,01	16,90,12 1,86,17	.. 1,50,00	.. 1,50,00
57	Maijapur-Gonda Kachehri, Maijapur- Colonelganj and Baruachek-Gonda -IBS(3 Nos)	Cap. EBR(IF)	98,51 7,18,21	.. 8,84,79	.. 32,79	.. 1
58	Siwan-Ziradei, Ziradei-Mairwa & Kushumhi-Gorakhpur Cantt. - Intermediate block sections	Cap. EBR(IF)	3,41,27 8,41,27	.. 4,91,66	.. 1,36,55	.. 2,13,06
59	Bhatpar Rani-Bhatni & Nunkhar-Deoria Sadar - Intermediate block sections	DF(3) RRSK	6,31,91 6,31,91	.. 61,00	.. ..	.. 1
60	Manduadih - Two additional island platforms	DF(3) R.	8,20,00 36,00	2,19,07	3,55,61	1,99,78
61	Chhapra Jn - Interlocking of goods lines 8, 9, 10, 11 and provision of shunt signals for stabling lines 12, 13, 14, 15 & pit lines	Cap. EBR(IF)	5,84,82 5,84,82	.. 2,80,18	.. 1,44,48	1 1,60,16
62	Gonda Jn Yard - Bypass line (2 Nos)	Cap. EBR(IF)	7,82,81 7,83,81	.. ..	.. 1	.. 7,83,80
63	Barabanki - Gorakhpur - Intermediate block signalling (7 sections)	Cap. EBR(IF)	14,94,14 14,95,14	.. 8,28,37	.. 2,93,00	.. 3,73,77
64	Varanasi City - Home platform, track etc. & shunting neck for coaching facilities in connection with development of satellite station	Cap. EBR(IF)	9,98,42 9,99,42	.. 1,41,25	.. 40,00	.. 8,18,17

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NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
65	Gorakhpur Cantt. - Remodelling of station for developing as satellite terminal	Cap.	16,01,77	..	..	..
		EBR(IF)	16,02,77	..	1,50,00	14,52,77
66	Allahabad City - One stabling line and one shunting line in connection with satellite station	DF(3)	3,24,77	1,00	..	..
		RRSK	3,23,77	..	..	1
67	Aishbagh - Development into satellite terminal station	Cap.	8,67,13	..	1,62,80	3,00,00
68	Nautanwa - Yard remodelling for conversion of goods line-5 into running line, engine escape lines, shunting neck & goods shed facilities etc	RRSK	5,81,01	..	1,50,03	3,00,00
69	Tikri - Conversion of halt station into 3-line crossing station (28.65 km)	Cap.	8,82,25	..	2,00,00	1,00,00
70	Aishbagh-Manaknagar - Independent bypass line	Cap.	17,51,72	..	..	2,00,00
71	Chhapra - 2nd entry, 2nd home platform, island platform, 3 new tracks & one stabling line etc	Cap.	24,62,33	..	10,00	1,00,00
72	North Eastern Railway - New works for provision of double distant & 2nd distant signals and 3-line crossing stations at two stations	DF(3)	100,00,00	..	1	1
73	Works costing below Rs.2.5 crore each	Cap.	..	..	..	3,06,00
		DF(3)	..	..	..	99,99
		RRSK	..	..	..	90,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	23,79,28
		DF(3)	..	..	..	3,38,52
		RRSK	..	..	..	9,00,02
		EBR(IF)	..	..	..	38,01,74
	B - New Works					
74	Lumpsum Provision For New Works	Cap.	..	..	..	5,87
		DF(3)	..	..	..	26,60
		RRSK	..	..	..	5,97
	TOTAL-NEW WORKS	Cap.	..	..	..	5,87
		DF(3)	..	..	..	26,60
		RRSK	..	..	..	5,97
	TOTAL-Traffic Facilities-Yard Remodelling & Others	Cap.	..	..	..	23,85,15
		DF(3)	..	..	..	3,65,12
		RRSK	..	..	..	9,05,99
		EBR(IF)	..	..	..	38,01,74
	COMPUTERISATION					
	A - Works in Progress					
75	North Eastern Railway - Extension of unreserved ticketing system to E-category stations	DF(1)	22,30,65	12,68,84	2,00	30,00
76	North Eastern Railway - Extension of automatic ticket vending machines	Cap.	17,43,00	1,33,75	10,00	10,00
77	Works costing below Rs.2.5 crore each	DRF	7,50,00
		DF(1)	3,00
	TOTAL-WORKS IN PROGRESS	Cap.	10,00
		DRF	7,50,00
		DF(1)	33,00

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ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
COMPUTERISATION						
B - New Works						
78	Lumpsum Provision For New Works	Cap.	..	..	..	1,00
		DRF	..	..	..	1,00,00
		DF(1)	..	..	..	6,00
		DF(3)	..	..	..	1,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00
		DRF	..	..	..	1,00,00
		DF(1)	..	..	..	6,00
		DF(3)	..	..	..	1,00
	TOTAL-Computerisation	Cap.	..	..	..	11,00
		DRF	..	..	..	8,50,00
		DF(1)	..	..	..	39,00
		DF(3)	..	..	..	1,00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT						
A - Works in Progress						
79	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	195,42,50	297,41,00	233,94,00	195,42,50
		C.Fund	77,57,50	72,68,00	..	77,57,50
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	195,42,50
		C.Fund	..	..	..	77,57,50
	TOTAL-Leased Assets - Payment of Capital Component	Cap.	..	..	..	195,42,50
		C.Fund	..	..	..	77,57,50
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
A - Works in Progress						
80	Izzatnagar Division - Upgradation of A, B & C-class level crossings to Spl-class (32 Nos)	RRSK	5,11,99	..	2,00,00	3,00,00
81	Izzatnagar Division - Standardization of level crossings to improve safety (80 Nos)	RRSK	5,29,74	..	2,00,00	3,00,00
82	North Eastern Railway - Manning of unmanned level crossings (300 Nos)	S.Fund	33,31,26	34,73,78	..	..
		RRSK	41,02,75	68,78	67,42	1
83	North Eastern Railway - Manning of unmanned level crossing gates (93 Nos)	S.Fund	9,88,46	10,40,62	..	..
		RRSK	18,60,00	40,67	20,00	20,00
84	Varanasi Division - Interlocking with electrical lifting barriers at level crossing gates (tvu more than 20000) (24 gates)	S.Fund	3,91,86	5,20,63	..	..
		RRSK	7,39,32	32,21	2,00	1,00
85	Lucknow Division- Manning of unmanned Level crossings (172 Nos)	S.Fund	2,31,88	1,42,05	..	..
		RRSK	56,55,03	2,47,96	3,75,25	3,00,00
86	Lucknow Division- Closure of level crossings by approach roads with nearby level crossings (39 Nos)	S.Fund	4,50,00	1,50,00	..	..
		RRSK	11,70,00	2,23,73	3,72,29	1,20,00
87	Varanasi Division- Closure of level crossings by merger through link road (19 nos)	S.Fund	50,00	4,80	..	..
		RRSK	12,71,54	1,38,64	3,87,22	3,00,00

4.1.7
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
88	Varanasi Division- Manning of unmanned Level crossings (231 Nos)	S.Fund	2,00,00	65,44	..	..
		RRSK	87,89,76	7,31,57	3,71,50	4,00,00
89	Izzatnagar Division- Manning of unmanned Level crossings (98 Nos)	S.Fund	3,00,00	..	..	..
		RRSK	31,61,88	1,09,42	4,86,10	17,30,16
90	Lucknow Division- Upgradation of level crossing to Spl class (27 Nos)	S.Fund	10,00	..	..	..
		RRSK	4,18,91	20,83	1,40,34	2,00,00
91	Lucknow Division - Closure of unmanned level crossings (24 Nos)	S.Fund	3,00,00	..	..	..
		RRSK	13,61,29	1,31,85	3,82,41	2,00,00
92	Lucknow Division - Provision of emergency sliding boom (130 level crossing gates)	S.Fund	1	68,70	..	..
		RRSK	4,08,35	1,45,91	90,00	1,00,00
93	Izzatnagar Division - Interlocking of level crossing gates (9 Nos)	S.Fund	2,25,00	33,49	..	..
		RRSK	4,48,27	73,89	35,26	1
94	Izzatnagar Division - Interlocking of level crossing gates (13 Nos)	S.Fund	3,00,00	68,34	..	..
		RRSK	7,30,21	4,67,33	30,58	1
95	Izzatnagar Division - Closure of level crossing gates by inter-connection (19 Nos)	S.Fund	2,50,00	1,11,00	..	..
		RRSK	8,97,40	1,62,03	62,00	6,00,00
96	Varanasi Division - Interlocking of level crossing gates (6 Nos)	S.Fund	10,00	9,21	..	..
		RRSK	3,68,94	1,03,61	10,00	20,00
97	Mau-Shahganj - Upgradation of level crossings (7 Nos) & Indara-Phephna (5 Nos)	RRSK	6,41,38	..	20,00	40,00
98	Varanasi Division - Sliding boom gate within & outside staion limits (190 level crossing gates)	RRSK	5,25,78	..	30,00	20,00
99	Izzatnagar Division - Closure of unmanned level rossings by inter-connection with link road (15 Nos)	RRSK	9,83,24	2,06,30	2,55,00	5,00,00
100	Varanasi Division - Closure of level crossings by merger through link road (45 Nos)	RRSK	41,63,04	..	1,53,38	60,00
101	Varanasi Division - Interlocking of level crossing gate No.76/C, 14/C, 26/C, 3/C &16/A-C (tvu more than 20000)	RRSK	2,97,08	..	20,00	10,00
102	Lucknow Division - Toilet facilities with tapped water supply at all manned level crossings under Swachh Bharat Mission (262 Nos)	RRSK	6,96,31	..	20,00	1,00,00
103	Kanpur Anwarganj-Mathura Cantt - Closure of level crossings by diversion (8 Nos)	RRSK	5,88,45	..	1,00,00	4,00,00
104	Izzatnagar Division - Construction of toilets (238 units), provision of hand pumps (130 manned level crossings) as part of Swachh Bharat Mission with provision of iron grill etc around gate lodge (50 level crossings)	RRSK	3,61,49	..	20,00	3,00,00

4.1.8
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
105	Moradabad-Rampur - Closure of level crossing No.27/PT(M), 29/PT(M) & 24/C(U/M)	RRSK	2,68,48	..	50,00	2,00,00
106	Works costing below Rs.2.5 crore each	RRSK	..	..	..	15,00,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	77,21,19
B - New Works						
107	Lumpsum Provision For New Works	RRSK	..	..	..	1,99,98
	TOTAL-NEW WORKS	RRSK	..	..	..	1,99,98
	TOTAL-Road Safety Works-Level Crossings.	RRSK	..	..	..	79,21,17
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
A - Works in Progress						
108	Maghar-Khalilabad - Road over bridge in lieu of level crossing No.178-A	S.Fund	4,90,60	27,05,51	..	..
		RRSK	10,00	5,05,33	5,00,00	1
		EBR(Dep)	5,00,61			
109	Baharaich-Richia - Road over bridge in lieu of level crossing No.42	S.Fund	5,51,69	9,71,44	..	..
		RRSK	10,00	..	1	1
		EBR(Dep)	9,61,56			
110	Allahabad City-Allahabad Jn - 2-lane road over bridge in lieu of level crossing No.T-1/B	S.Fund	2,75	2,74	..	..
		RRSK	16,01,25	6,12,60	13,92,34	10,00,00
		EBR(Dep)	16,04,00			
111	Chhapra-Phephna - Limited height subways at level crossings (No.56, 22-A, 17 & 17-A)	S.Fund	51,05	74,60	..	..
		RRSK	6,45,95	59,96	1,37,14	1,80,00
112	Siwan-Gorakhpur - Limited height subways for closure of level crossings (5 Nos)	S.Fund	64,74	3,20,56	..	..
		RRSK	9,16,26	..	1,03,25	2,00,00
113	Varanasi - Sarnath - 2-lane road over bridge in lieu of level crossing No.23/A (Kajjapura)	S.Fund	11,00	1,00	..	..
		RRSK	15,21,57	..	1	1
		EBR(Dep)	15,32,57			
114	Manduadih - Hardattpur - Limited height subway in lieu of level crossing Nos. 5/B & 6/C	S.Fund	51,00	1,00	..	..
		RRSK	6,80,16	55,92	1,00,00	1,00,00
115	Chhapra-Aunrihar & Bhatni-Aunrihar - Limited height subways for closure of level crossings (4 & 1 No respectively)	S.Fund	61,05	1,81,59	..	..
		RRSK	7,01,95	..	1,07,94	1,50,00
116	Chhapra-Siwan - Limited height subways for closure of level crossings (5 Nos)	S.Fund	64,74	62,81	..	..
		RRSK	9,03,26	1,85,67	2,34,71	2,00,00
117	Nandganj & Taraon - 2-lane road over bridge in lieu of level crossing No 12-Spl (Nandganj gate)	S.Fund	40,00	..	..	..
		RRSK	14,95,87	..	1	1
		EBR(Dep)	15,35,87			

4.1.9
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
118	Ghazipur City - Ankushpur - 2-lane road over bridge in lieu of level crossing No 20-Spl (Ghazipur Gate)	S.Fund	1,00	..	..	..
		RRSK	15,34,87	..	1	1
		EBR(Dep)	15,35,87			
119	Shahi - Pilibhit - 2-lane road over bridge in lieu of level crossing No 202-Spl	S.Fund	2,80,00	11,29,07	..	..
		RRSK	14,05,00	..	2,00,00	1,00,00
		EBR(Dep)	16,85,00			
120	Izzatnagar - Dohna - 4-lane road over bridge in lieu of level crossing No 242-Spl	S.Fund	50,00	..	..	..
		RRSK	13,23,81	2,53,63	6,55,00	5,00,00
		EBR(Dep)	13,73,81			
121	Aunrihar - Saidpur - 2-lane road over bridge in lieu of level crossing No 3-Spl (Saidpur Bhitri Gate)	S.Fund	10,00	..	1,00,00	..
		RRSK	15,25,87	..	1,00,00	1
		EBR(Dep)	15,35,87			
122	Gorakhpur-Anand Nagar- Lane Road over bridge in lieu of level crossing No. 5-A	S.Fund	5,00	..	..	..
		RRSK	23,39,49	..	1,00,00	3,01,00
		EBR(Dep)	23,44,49			
123	Gorakhpur-Bhatni- Road over bridge in lieu of level crossing No. 145-E	S.Fund	50,00	..	..	..
		RRSK	20,65,15	..	2,00,00	3,01,00
		EBR(Dep)	21,15,15			
124	Mathura-Kasganj- Road over bridge in lieu of level crossing No. 356 (Machhali fatak)	S.Fund	1,00,00	1,45,15	..	..
		RRSK	16,14,42	6,35,40	5,01,46	3,00,00
		EBR(Dep)	17,14,42			
125	Gorakhpur- Bhatni- Road over bridge in lieu of level crossing No. 149-A	S.Fund	50,00	..	..	..
		RRSK	21,80,23	..	2,00,00	3,01,00
		EBR(Dep)	22,30,23			
126	Siwan Yard - Road over bridge in lieu of level crossing No.91	S.Fund	50,00	..	..	..
		RRSK	17,99,00	..	1	2,00,00
		EBR(P)	18,49,00	..	..	..
127	Munderwa-Orwara - Road over bridge in lieu of level crossing No.189 Spl (Munderwa yard)	S.Fund	50,00	..	..	..
		RRSK	16,97,90	..	1	1,00,00
		EBR(P)	17,47,90	..	..	..
128	Basti Yard - 2-lane road over bridge in lieu of level crossing No.198	S.Fund	1,00	..	..	..
		RRSK	17,46,90	..	1,00,00	1,00,00
		EBR(P)	17,47,90	..	..	..
129	Varanasi-Sarnath - 4-lane road over bridge at Banaras in lieu of level crossing No.20-Spl	S.Fund	50,00
		RRSK	24,50,00	..	61,00	2,00,00
		EBR(P)	25,00,00

4.1.10
NORTH EASTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
130	Lucknow division- subways in lieu of level crossing- 19 Nos	S.Fund	2,36,84	2,36,84	..	..
		RRSK	34,56,27	3,14,98	3,73,36	1,50,00
131	Varansai- subways in lieu of level crossing- 27 Nos	S.Fund	1,93,80	3,97,60	..	..
		RRSK	52,33,71	14,41,98	11,89,55	8,00,00
132	Gorakhpur Cantt.-Gorakhpur- subways in lieu of level crossing No. 159-A	S.Fund	50,00	..	..	..
		RRSK	15,30,85	..	3,30,00	3,20,00
133	Gonda- Lucknow -Subways in lieu of level crossings No.270C, 274C, 307C, 308C & 290C, Anand Nagar-Barhni-LC No.33 & Aishbagh-Mailani -LC No-81, 91 (total 8 Nos.)	S.Fund	1,00,00	1,00,00	..	..
		RRSK	19,32,54	1,60,38	2,27,87	1,15,00
134	Kaim ganj-Rudain- Road over bridge in lieu of level crossing No. 182	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1	10,00
		EBR(Dep)	17,50,98			
135	Lucknow Division- Subways in lieu of level crossings- 147C,47C,43C, 31C, 13C,186C (6 Nos.)	RRSK	15,24,40	80,50	2,28,13	10,00
136	Mau-Indara- Road over bridge in lieu of level crossing No. 0/B at km 67/0-1	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1,00,00	1,00,00
		EBR(Dep)	17,50,98			
137	Kadipur-Sarnath- Subway in lieu of level crossing No.16	S.Fund	5,00	..	..	..
		RRSK	2,60,45	..	80,00	75,00
138	Kanpur Anwar ganj-Rawatpur- Road over bridge in lieu of level crossing No. 2	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1,00,00	1,01,00
		EBR(Dep)	17,50,98			
139	Kanpur Anwar ganj-Rawatpur- Road over bridge in lieu of level crossing No.3	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1,00,00	1,01,00
		EBR(Dep)	17,50,98			
140	Kanpur Anwar ganj-Rawatpur - Road over bridge in lieu of level crossing No. 7	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1,00,00	1,01,00
		EBR(Dep)	17,50,98			
141	Aunrihar-Varanasi - Subways in lieu of level crossing Nos 3 & 4A, Bhatni-Varanasi - No. 8A, 27 & 29 and Aunrihar-Jaunpur -No.8A on (6 Nos.)	S.Fund	75,00	..	..	..
		RRSK	13,10,00	..	1,94,77	3,00,00
142	Sathiaon-Azamgarh- Road over bridge in lieu of level crossing No.27A	S.Fund	10,00	..	..	..
		RRSK	17,40,99	10,57,04	4,45,38	2,50,00
		EBR(Dep)	17,50,99			
143	Fatehgarh-Farrukhabad- Road over bridge in lieu of level crossing No. 148	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1	10,00
		EBR(Dep)	17,50,98			

4.1.11
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
144	Mendu-Hathras city- Road over bridge in lieu of level crossing No.309	S.Fund	10,00	..	50,00	..
		RRSK	17,40,98	..	1	2,00,00
		EBR(Dep)	17,50,98			
145	Katka-Madho Singh- Road over bridge in lieu of level crossing No. 30	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	10,00	10,00
		EBR(Dep)	17,50,98			
146	Kanpur Anwar ganj- Kasganj - Road over bridge in lieu of level crossing No. 1	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1,00,00	1,01,00
		EBR(Dep)	17,50,98			
147	Barhni-Trilokpur- Road over bridge in lieu of level crossing No. 87	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1	2,00,00
		EBR(Dep)	17,50,98			
148	Maghar-Khalilabad - Road over bridge in lieu of level crossing No. 173	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1	2,00,00
		EBR(Dep)	17,50,98			
149	Fatehgarh-Farrukhabad - Road over bridge in lieu of level crossing No. 154	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1	10,00
		EBR(Dep)	17,50,98			
150	Kadipur-Sarnath - Road over bridge in lieu of level crossing No. 12 at Kadipur yard	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	10,00	10,00
		EBR(Dep)	17,50,98			
151	Farrukhabad-Shamsabad - Kasganj- Road over bridge in lieu of level crossing No. 165	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1	10,00
		EBR(Dep)	17,50,98			
152	Kanpur Anwar Ganj - Kasganj - Road over bridge in lieu of level crossing No.10	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1,00,00	1,01,00
		EBR(Dep)	17,50,98			
153	Kanpur Anwar ganj- Kasganj - Road over bridge in lieu of level crossing No. 13 at Kalyanpur yard	S.Fund	10,00	..	..	..
		RRSK	17,40,98	..	1,00,00	1,01,00
		EBR(Dep)	17,50,98			
154	Varanasi City-Sarnath- Subway in lieu of level crossing No. 22 B	S.Fund	50,00	..	..	..
		RRSK	2,12,21	..	10	10
155	Kopa Samhota-Daudpur - Subways in lieu of level crossings No.57, 58, 60 , Jiradei-Mairwa - 103 , Mairwa-Bankata -106 & Bankata-Bhatpar Rani- 108A (6 Nos)	S.Fund	75,00	22,55
		RRSK	11,87,07	49,56	60,00	2,80,00

4.1.12
NORTH EASTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
156	Izzatnagar Division - Limited height subways in lieu of level crossings (15 Nos)	RRSK	49,80,00	..	9,76,82	12,00,00
157	Kanpur Anwarganj-Rawatganj - 2-lane road over bridge in lieu of level crossing No.4	RRSK	18,18,52	..	1,00,00	1,01,00
		EBR(Dep)	18,18,52			
158	Parsendi-Sitapur Cantt - 4-lane road over bridge in lieu of level crossing No.91/B	RRSK	17,94,14	..	1	1,01,00
		EBR(Dep)	53,82,41			
159	Kanpur Anwarganj-Rawatpur - 2-lane road over bridge in lieu of level crossing No.9	RRSK	18,18,52	..	1	1,01,00
		EBR(Dep)	18,18,52			
160	Chauka Ghat-Burhwal - 2-lane road over bridge in lieu of level crossing No.300/Spl	RRSK	18,18,52	..	1	1,01,00
		EBR(Dep)	18,18,52			
161	Khairabad-Sitapur Cantt - 4-lane road over bridge in lieu of level crossing No.73	RRSK	15,78,00	..	1	1,01,00
		EBR(Dep)	47,33,00			
162	Hargaon-Oel - 4-lane road over bridge in lieu of level crossing No.99	RRSK	14,94,00	..	1	1,01,00
		EBR(Dep)	44,83,00			
163	Baruachak-Gonda - 4-lane road over bridge in lieu of level crossing No.257	RRSK	38,31,00	..	1	1,01,00
		EBR(Dep)	38,31,00			
164	Gonda-Gonda Kachehri - 2-lane road over bridge in lieu of level crossing No.263	RRSK	21,07,00	..	1	1,01,00
		EBR(Dep)	21,07,00			
165	Gonda Kachehri-Kathola - 2-lane road over bridge in lieu of level crossing No.264	RRSK	21,06,00	..	1	1,01,00
		EBR(Dep)	21,06,00			
166	Colonelganj-Sarju - 4-lane road over bridge in lieu of level crossing No.286	RRSK	19,10,00	..	1	1,01,00
		EBR(Dep)	57,30,00			
167	Chilwaria-Bahraich - 2-lane road over bridge in lieu of level crossing No.40	RRSK	19,19,00	..	1	1,01,00
		EBR(Dep)	19,19,00			
168	Khairah-Paterhi - 2-lane road over bridge in lieu of manned level crossing No.7	RRSK	18,19,00	..	1,00,00	2,00,00
		EBR(Dep)	18,19,00			
169	Shamkauria-Masrakh - 2-lane road over bridge in lieu of manned level crossing No.34	RRSK	18,19,00	..	1,00,00	2,00,00
		EBR(Dep)	18,19,00			
170	Bhatpar Rani-Bhatni - 2-lane road over bridge in lieu of manned level crossing No.112	RRSK	19,61,00	..	1	1,01,00
		EBR(Dep)	19,61,00			
171	Gonda-Gonda Kachehri - 4-lane road over bridge in lieu of level crossing No.262/Spl	RRSK	38,31,00	..	1	1,01,00
		EBR(Dep)	38,31,00			

4.1.13
NORTH EASTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
172	Gonda-Lucknow - 4-lane road over bridge in lieu of level crossing No.288	RRSK	19,09,00	..	1	1,01,00
		EBR(Dep)	57,28,00			
173	Jakhaniya-Sadatpur - Road over bridge in lieu of level crossing No.18/C	RRSK	17,50,98	..	1	1,00,00
		EBR(Dep)	17,50,98			
174	Lucknow Division - Limited height subways in lieu of level crossings (32 Nos)	RRSK	84,18,64	..	1,50,00	3,00,00
175	Varanasi Division - Limited height subways at different level crossings (61 Nos)	RRSK	140,52,41	..	40,00	4,50,00
176	Kanpur Anwarganj-Mathura - Subways in lieu of level crossings (13 Nos) (PB#193/2018-19/NE)	RRSK	53,25,61	..	5,00	1,00,00
177	Gorakhpur-Gonda - Subways in lieu of level crossings (11 Nos) (PB#193/2018-19/NE)	RRSK	54,40,39	..	5,00	1,00,00
178	Izzatnagar Division - Subways in lieu of level crossing No.292 & 255/C (PB#193/2018-19/NE)	RRSK	5,18,67	..	5,00	1,00,00
179	Gonda-Lucknow - Subways in lieu of level crossings (16 Nos) (PB#193/2018-19/NE)	RRSK	79,13,29	..	5,00	1,00,00
180	Gorakhpur-Nautanwa, Mankapur-Ayodhya & Burhwal-Sitapur - Subways in lieu of level crossings (10 Nos) (PB#193/2018-19/NE)	RRSK	23,10,00	..	5,00	1,00,00
181	Izzatnagar Division - Subways in lieu of level crossings (17 Nos) (PB#193/2018-19/NE)	RRSK	60,03,20	..	5,00	1,00,00
182	Estimated investment through EBR(Partnership) for works on Indian Railways on cost share basis incl deposit from State Government etc	EBR(P)	90,00,00	..	90,00,00	45,00,00
183	Izzatnagar Division - Subways in lieu of level crossing No.7/C, 48/C, 254/C & 295/C (PB#193/2018-19/NE)	RRSK	10,38,59	..	5,00	1,00,00
184	Izzatnagar Division - Subways in lieu of level crossings (6 Nos) (PB#193/2018-19/NE)	RRSK	18,34,40	..	5,00	1,00,00
185	Izzatnagar Division - Subways in lieu of level crossings (5 Nos) (PB#193/2018-19/NE)	RRSK	19,01,79	..	5,00	1,00,00
186	Izzatnagar Division - Subways in lieu of level crossing No.178, 174 & 163 (PB#193/2018-19/NE)	RRSK	11,41,90	..	5,00	1,00,00
187	Works costing below Rs.2.5 crore each	RRSK	..	..	..	35,00,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	162,63,16
		EBR(P)	..	..	..	45,00,00
	B - New Works					
188	Lumpsum Provision For New Works	RRSK	..	..	..	8,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	8,00,00
	TOTAL-Road Safety Works-Road Over/Under Bridges.	RRSK	..	..	..	170,63,16
		EBR(P)	..	..	..	45,00,00

4.1.14
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
A - Works in Progress						
189	Aunrihar-Phephana - TSR & TRR -7.7 km (S) (running loops lines) (11 stations)	DRF	8,75,34	8,62,42	..	..
		RRSK	6,73,22	14,22	..	1
Complete Track Renewal						
190	Dudwa-Belranyan(MG) - CTR (S) - 13.90 km	RRSK	13,28,22	..	1,80,00	9,21,11
		R.	99,71			
191	Paliakalan-Mailani(MG) - CTR(S) - 10.00 km	RRSK	9,55,55	..	1,50,00	6,29,76
		R.	71,73			
192	Paniyahwa-Gorakhpur Cantt. - CTR(P) - 3.01 km & TRR(P) - 3.30 km	RRSK	8,19,77	..	4,00,00	4,00,00
		R.	23,57			
193	Salempur - Barhaj Bazar - CTR - 19.5 km (P)	DRF	28,24,63	28,95,35	..	..
		RRSK	28,25,17	1,50,00	..	1
194	Aishbag - Mailani - CTR(S) - 7 km	DRF	4,01,39	3,82,92	..	..
		RRSK	4,89,77	..	1	1
		R.	12,52			
195	Chhapra-Siwan - CTR(P) - 31.75 km	DRF	44,19,92	42,17,98	..	..
		RRSK	49,75,62	2,54,17	1,04,13	1
		R.	46,73			
196	Pilibhit-Shahjahanpur - CTR(S) - 3.3 tkm	DRF	1,71,09	1,71,09	..	..
		RRSK	2,79,58	..	..	1,32,25
197	Gonda - Ghagra Ghat - CTR(P) - 4.1 km & TRR(P) - 5.3 km	DRF	5,93,75	5,77,25	..	..
		RRSK	11,23,31	..	1	63,92
198	Gonda - Ghagra Ghat - CTR(P) - 10 km & TRR(P) - 10 km	DRF	15,17,83	15,05,17	..	..
		RRSK	25,07,97	54,98	12,66	43,53
		R.	43,55			
199	Pilibhit-Shahjahanpur - CTR(S) - 3.5 km	DRF	2,06,92	1,86,62	..	..
		RRSK	2,96,52	..	..	1,10,82
200	Gonda-Burhwal - CTR(P) - 8.1 km	DRF	2,61,95	2,35,93	..	..
		RRSK	12,34,10	23,83	26,02	11,67
201	Gonda Kachehri-Colonelganj - CTR(P) - 16.9 km	DRF	15,23,88	15,05,15	..	..
		RRSK	26,76,74	33,83	8,74	12,41
		R.	80,49			
202	Gonda-Burhwal (UP) - CTR (P) KM - 10 KM	DRF	4,50,79	4,46,72	..	..
		S.Fund	7,00,00	8,66,85	..	..
		RRSK	17,05,09	3,34,89	1,31,43	1
		R.	55,85			
203	Goldenganj - Nunkhar(UP) - CTR(P) - 17.8 Km	DRF	2,72,54	9,33,44	..	..
		S.Fund	19,00,00	19,21,00	..	..
		RRSK	30,35,06	3,99,50	1,39,65	50,00
		R.	99,42			

4.1.15
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
204	Burhwal-Sitapur- CTR(P) - 8.8 Km	DRF	14,41,33	15,65,43	..	..
		RRSK	15,00,48	25,00	83	1,00
		R.	49,15			
205	Goldenganj - Chhapra (UP) - CTR(P) - 5.4 Km.	DRF	1,15,68	1,75,86	..	..
		RRSK	9,20,75	6,63,16	1,50,00	50,00
		R.	30,16			
206	Pilibhit -Shahjhanpur- CTR (S)- 22.3 TKm	DRF	9,56,54	20,63,00	..	..
		RRSK	22,73,41	..	1,29,10	4,19,99
		R.	1,10,70			
207	Bahraich - Mailani - CTR(S) - 21.3 Km.	DRF	66,72	58,71	..	..
		S.Fund	1,00,00	9,00,41	..	..
		RRSK	21,71,46	3,89,95	6,00,00	2,22,39
		R.	1,05,73			
208	Baharich-Mailani - CTR(S) - 12.50 Km	DRF	1,34,07	1,32,18	..	..
		RRSK	12,74,33	19,64	8,00,00	3,22,51
		R.	62,05			
209	Paliankala - Mailani (MG) - CTR(S) MG - 10 km.	DRF	10,00	42	..	..
		RRSK	10,54,99	99,36	7,00,00	1,91,48
		R.	44,35			
210	Gonda - Burhwal (DN)- TRR(P)- 5.1 km & CTR(P)- 0.9 km.	DRF	10,00	42	..	..
		RRSK	6,86,83	6,68,73	54,00	4,03
		R.	5,19			
211	Gonda - Burhwal (UP)- CTR(P) - 2 km.	DRF	10,00	42	..	..
		RRSK	3,58,80	3,61,48	30,00	15,83
		R.	11,53			
212	Chhapra - Bhatni (UP) - TRR(P) -11.4 km & CTR(P) - 7 km.	DRF	3,00,00	10,63,84	..	..
		S.Fund	7,00,00	8,06,51	..	..
		RRSK	22,22,29	8,82,01	2,80,04	1,00,00
213	Nisangarha-Dudhwa (MG) - CTR(S) MG - 10 Tkm.	DRF	10,00	42	..	..
		RRSK	10,54,99	29	5,95,60	3,94,95
		R.	44,35			
214	Bhatni - Aunrihar -CTR(P)- 9.6 tkm	RRSK	12,22,73	14,22	..	1
215	Chhapra - Bhatni (UP) - CTR(P) - 5.7 Tkm & TRR(P) - 10.9 tkm	RRSK	19,10,99	16,16,05	3,50,00	50,00
		R.	36,70			
216	Duraundha - Maharazganj - CTR(P)- 6.04 Tkm & TTR - 2 sets	RRSK	11,08,37	8,41,97	3,26,95	12,00
		R.	63,35			
	Through Rail Renewal					
217	Bhatni-Aunrihar(SL) - TRR(P) - 24.885 km & CTR(P) - 4.559 km	RRSK	31,71,91	..	10,00,00	10,00,00
		R.	35,70			
218	Rampur-Kathgodam - TRR(P) - 3.00 km	RRSK	2,69,96	..	2,00,00	32,28

4.1.16
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
219	Anandnagar-Nautanwa(SL) - TRR(P) - 10 km	RRSK	8,99,85	..	4,33,08	4,05,81
220	Gonda - Gorakhpur Cantt - TRR - 9 km (S) (passenger running loops) & TBR - 6.35 km	DRF	4,81,50	5,34,89	..	..
		RRSK	4,89,29	..	5,24	16
		R.	14,73			
221	Chhapra - Chhapra Kachehry - TRR - 2.7 km (P) & 5.11 km (S)	DRF	5,32,43	5,11,78	..	..
		RRSK	4,51,06	..	20,00	1
222	Lucknow - Daliganj & Kanpur Anwarganj - TRR - 6.07 km (S)	DRF	2,90,78	3,06,60	..	..
		RRSK	2,98,79	..	1	1,17
223	Chhapra - Aunrihar - TRR(S) - 15.2 km	DRF	3,54,27	6,55,12	..	..
		RRSK	7,50,90	34,18	20,00	30,00
224	Varanasi - Allahabad City - TRR(S) - 12 km	DRF	4,66,89	4,01,17	..	..
		RRSK	5,95,98	56,80	1,25,75	23,20
225	Bhatni - Aunrihar - TRR(S) - 9.6 km	DRF	4,12,94	3,34,19	..	..
		RRSK	4,74,25	85,37	9,06,87	4,10,00
226	Mau - Shahganj - TRR(S) & TSR(S) - 8.2 km	DRF	6,61,36	6,52,92	..	..
		RRSK	7,94,06	1,68,83	11,79	1
227	Bhatni-Aunrihar - TRR(P) - 6.26 km & TWR - 24.78 km	DRF	7,04,38	6,95,97	..	..
		RRSK	8,11,23	53,97	..	1
228	Chhapra-Aunrihar - TWR - 22.5 km	DRF	1,35,00	1,34,56	..	..
		RRSK	3,35,10	37,86	..	1
229	Gonda Kachehri-Colonelganj (down line) - TRR(P) - 11.7 km	DRF	67,16	60,01	..	..
		RRSK	11,01,13	..	7,14	1
230	Anandnagar - Nautanwa - TRR(P) - 10 Km	DRF	7,46,69	9,71,17	..	..
		RRSK	9,86,92	12,02	7,98	48,14
231	Gonda-Burhwal (DN) - TRR(P) - 12.10 Km	DRF	7,64,39	11,25,65	..	..
		RRSK	11,94,17	31,03	15,94	46,66
232	Lalkuan - Kashipur - TRR(S) BG Loops- 4.235 Km	DRF	1,00	..	..	..
		RRSK	2,55,91	..	30,00	5,12,00
233	Maskanwa- Katra - TRR(S)BG Loops- 6.5 Km	DRF	28,75	69,38	..	..
		RRSK	3,92,77	1,60,03	38,74	25,62
234	Moradabad - Ramnagar - TRR(S) BG Loops- 4.605 Km	DRF	1,00	..	..	..
		RRSK	2,78,26	..	1,50,00	1,28,26
235	Chhapra - Gorakhpur Cantt. - Paniyahwa - TRR(S) - 12.2 km	DRF	35,00	..	..	..
		RRSK	7,41,15	1,89,76	1,05,64	1,20,00
236	Anandnagar - Nautanwa - TRR(P)- 15 km.	S.Fund	5,47,50	..	..	..
		RRSK	15,45,21	12,99,70	2,50,00	24,58
237	Paniyahwa - Gorakhpur Cantt.- TRR(P) - 0.7 km. & CTR(P) - 2 Km.	DRF	2,16,75	68,02
		RRSK	4,23,00	3,16,95	1,54,85	1,20,00
		R.	11,53			

4.1.17
NORTH EASTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
238	Gorakhpur Cantt. - Gorakhpur Jn. - Nakha Jungle - TRR(S) - 20 km.	DRF	10,00	2,00,42	..	..
		RRSK	12,14,59	2,38,11	5,00,00	4,81,06
239	Paniyahwa - Gorakhpur Cantt.- TRR(P) (Br) - 2.64 Km CTR(P)- 2.76 Km	DRF	3,09,26	58,35	..	..
		RRSK	7,66,80	5,90,86	2,85,97	80,00
		R.	15,89			
240	Anandnagar - Nautanwa - TRR(P)- 5 tkm	RRSK	4,56,34	4,56,26	10	22,87
241	Gorakhpur Cantt. - Domingarh (DN)- TRR(P) - 2.9 tkm	RRSK	2,64,68	2,50,20	10	17,31
242	Gonda - Burhwal (DN) - TRR(P) - 5.6 tkm	RRSK	5,11,10	4,94,00	10	17,00
	Through Sleeper Renewal					
243	Chhapra - Aunrihar-TSR(P) Loops- 5.4 km	DRF	3,00,00	2,80,83	..	..
		RRSK	4,48,97	1,04,67	28,52	35,00
		R.	36,38			
244	Gorakhpur Cantt. - Gorakhpur Jn. - Nakaha Jungle - TSR(P) -5.8 km.& TSR(S)- 6.7 km.	DRF	10,00	..	..	..
		RRSK	9,45,58	1,52,43	4,30,69	55,04
		R.	78,83			
245	Gonda Yard- TSR(S) BG loops- 8.5 km	DRF	10,00	42	..	..
		RRSK	5,50,52	72,95	4,00,00	95,48
		R.	48,99			
	Ballast					
246	Gorakhpur Cantt-Gonda(DN) - TBR - 20 Km	RRSK	8,32,87	..	1,20,00	4,37,47
		R.	1,86,08			
247	Mankapur-Gonda(DN) - TBR - 20 Km	RRSK	8,32,87	..	1,20,00	4,28,35
		R.	1,86,08			
248	Bhatni-Aunrihar(SL) - TBR - 88.04 Km	RRSK	36,66,08	..	4,00,00	4,00,00
		R.	8,19,09			
249	Farrukhabad-Kasganj Jn(SL) - TBR - 41 Km	RRSK	17,07,38	..	80,00	15,81,88
		R.	3,81,47			
250	Chhapra-Phephna(SL) - TBR - 55.40 Km	RRSK	23,07,04	..	3,00,00	4,00,00
		R.	5,15,45			
251	Rampur-Kathgodam(SL) - TBR - 56.41 Km	RRSK	23,48,90	..	1,00,00	26,03,33
		R.	5,24,80			
252	Moradabad-Ramnagar(SL) - TBR - 25.185 Km	RRSK	10,48,79	..	50,00	10,10,17
		R.	2,34,32			
253	Lucknow - Gonda - TBR - 37.8 km with ballast cushion (150 mm)	DRF	4,79,48	5,34,76	..	..
		RRSK	2,66,31	..	7,64	9,82
		R.	46,73			
254	Gorakhpur Cantt - Gonda - TBR & deep screening - 31.87 km	DRF	7,18,57	8,33,35	..	..
		RRSK	6,77,34	..	..	1,62,23
		R.	1,13,20			

4.1.18
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
255	Burhwal-Sitapur Cantt - TBR - 17 km	DRF	2,20,90	2,00,35	..	..
		RRSK	5,21,70	..	20,55	1,58
256	Moradabad - Ramnagar - Deep Screening & TFR - 44.4 Km.	DRF	7,88,87	10,04,00	..	..
		S.Fund	3,00,00	..	..	..
		RRSK	17,93,86	7,52,14	2,50,00	15,39,71
		R.	2,47,99			
257	Mankapur - Ayodhya (SL)- Deep Screening - 35.20 KM	DRF	7,22,77	5,22,81	..	..
		S.Fund	5,00,00	4,02,15	..	..
		RRSK	10,87,20	49,05	10,00	1,03,19
		R.	2,00,98			
258	Orwara-SN Chapia-Deep Screening of Turn Outs- 30 Sets.	DRF	30,06	20,48	..	..
		RRSK	6,48,59	2,00,15	3,00,00	1,29,89
		R.	1,17,95			
259	Gonda-Burhwal(DN) -Deep Screening -18.0 KM	DRF	1,06,84	1,43,22	..	..
		RRSK	7,78,31	1,25,64	3,00,00	1,50,34
		R.	1,41,54			
260	Maskanwa-Mankapur-Katra- DeepScreeninig of T/outs 41Sets	DRF	31,92	1,42,15	..	..
		RRSK	8,86,41	5,95,31	1,00,00	55,87
		R.	1,61,20			
261	Aunrihar - Varanasi- Deep Screening - 25.6 Km	DRF	1,50,00	3,01,40	..	..
		S.Fund	4,00,00	4,00,00	..	..
		RRSK	7,72,43	1,34,50	30,00	50,00
		R.	1,42,98			
262	Gorakhpur Jn. yard- TBR- 10 Km.	DRF	10,00	..	..	..
		RRSK	3,77,46	29	5,00	4,21,35
		R.	69,36			
263	Aunrihar- Varanasi- Allahabad City - TBR- 35.04 Km.	DRF	1,00,00	3,21,59	..	..
		S.Fund	1,00,00	2,00,00	..	..
		RRSK	10,86,96	6,99,42	29,71	1,00,00
		R.	2,01,96			
264	Chhapra - Phephna - TBR- 14 km.	DRF	35,00	52,22	..	..
		RRSK	6,20,49	2,87,82	2,87,91	3,00,00
		R.	1,13,16			
265	Chhapra - Aunrihar - TBR - 21.6 Km	DRF	35,00	91,08	..	..
		RRSK	6,70,05	3,30,69	95,76	1,00,00
		R.	1,24,50			
266	Gorakhpur Cantt. - Gonda (DN) - TBR - 6 km	RRSK	2,64,77	20	2,09,02	58,23
		R.	46,73			
267	Malhaur - Daliganj - Lucknow - Manaknagar - TBR - 21.8 km	RRSK	9,11,70	..	3,12,31	4,97,22
		R.	1,61,02			
268	Gonda - Burhwal (DN) - TBR - 17.2 km	RRSK	7,52,09	..	2,50,00	3,90,08
		R.	1,33,97			

4.1.19
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
Points & Crossings						
269	Chhapra - Aunrihar - TTR(P) - 98 sets	DRF	8,00,67	7,97,92	..	..
		RRSK	11,35,87	2,01,86	..	1
270	Varanasi - Allahabad City - TTR (P) - 23 sets	DRF	1,94,57	1,93,16	..	..
		RRSK	3,25,12	92,01	5,00	10,00
271	Mau - Shahganj - TTR(P) - 34 sets	DRF	3,00,70	3,04,41	..	..
		RRSK	3,90,77	23,15	10,00	1
272	Gorakhpur-Nakaha Jungale - 1:8.5 - 35 Sets & DS-14 Nos.	DRF	2,88,41	4,94,72	..	..
		RRSK	6,44,59	96,51	65,52	4,86
273	Gorakhpur - Gonda (UP)-Replacement of curved switches & CMS crossings-102sets	DRF	3,14,26	4,51,94	..	..
		S.Fund	5,00,00	6,07,26	..	..
		RRSK	10,16,39	44,91	16,15	1
274	Lucknow - Gonda Replacement of curved switch & CMS crossings 84 Sets.	DRF	33,04	1,47,97	..	..
		RRSK	8,42,30	5,23,56	1,00,00	52,67
275	Gorakhpur Cantt.-Gonda (UP)- TTR(P)- 35 Sets.	DRF	5,64	5,64	..	..
		S.Fund	2,00,00	2,01,01	..	..
		RRSK	5,90,81	3,11,19	65,52	46
276	Gorakhpur Cantt-Gorakhpur Jn.-Nakha Jungle- TTR (FS CMS CMSC)- 40 set & TTR(DS)- 10 set	DRF	10,00	25,27	..	..
		S.Fund	1,00,00	81,10	..	..
		RRSK	7,42,92	4,20,77	1,68,36	27,64
277	Chhapra - Gorakhpur Cantt.- TTR(CS+CMSC)- 39 sets, TTR(FS+CMS+CMSC)- 16 set & TTR-DS- 3 nos	DRF	35,00	..	..	..
		RRSK	7,80,51	4,90,17	91,09	1,60,00
278	Gorakhpur Cantt. - Gonda- (CS+CMSC)- 102 set	DRF	10,00	1,74,44	..	..
		RRSK	11,05,00	8,52,03	50,00	38,53
279	Gonda - Lucknow & Burhwal - Sitapur Cantt. - TTR -103 sets	RRSK	30,62,44	6,16,46	3,55,01	2,86,05
280	Gonda-Burhwal & Burhwal-Sitapur Cantt - TTR - 44 Sets & TTR - 12 Nos	RRSK	8,06,11	5,49,93	47,93	15,80
281	Chhapra - Aunrihar & Bhatni- Aunrihar- TTR - 63 Sets	RRSK	16,08,86	2,99,95	10,00,00	50,00
Others						
282	Chhapra Kacheri-Chhapra & Varanasi-Allahabad City - TTR(CS CMSC) - 8 sets. & TTR(CS) - 9 Sets	RRSK	2,51,78	..	30,00	1,00,00
283	Lucknow Division(BG) - Renewal of SEJ- 92 Set	RRSK	2,57,21	..	30,00	1,36,91
284	Gorakhpur Cantt-Gonda(UP & DN) - TFR - 72.30 km & TFR(only ERC) - 12.40 km.	RRSK	8,72,22	..	1,50,00	4,97,84
285	Chhapra-Gorakhpur Cantt(UP & DN) - TFR - 90 km	RRSK	9,73,81	..	1,35,00	4,00,00
286	Bhatni-Aurihar & Phephna-Aunrihar(SL) - TFR - 53.83 km	RRSK	5,82,45	..	90,00	2,00,00
287	Mau-Shahganj & Phephna-Indara(SL) - TFR - 102.878 km	RRSK	11,13,15	..	2,50,00	3,00,00

4.1.20
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
288	Varanasi-Allahabad City(SL) - TFR - 65.14 km	RRSK	7,07,75	..	1,20,00	2,00,00
289	Lalkuan-Kashipur(SL) -TFR (excluding ERC) - 51.00 km	RRSK	3,15,99	..	50,00	1,04,03
290	Bhojipura-Lalkuan(BG) - TFR(excluding ERC) - 64.271 km	RRSK	3,98,21	..	80,00	1,05,78
291	Aunrihar-Jaunpur(SL) - TFR(excluding ERC) - 57.50 km	RRSK	3,56,26	..	90,00	1,10,00
292	Thawe-Kaptanganj(SL) - TFR(excluding ERC) - 95 km	RRSK	5,88,60	..	90,00	1,50,00
293	Sitapur - Burhwal - TFR - 72 km	DRF	4,09,33	4,05,62	..	..
		RRSK	3,48,09	..	3,71	11,32
294	Gorakhpur Cantt-Gonda - Through thick web switches & weldable CMS crossings renewal on PSC sleepers (138 Nos)	DRF	10,51,75	10,51,74	..	..
		RRSK	28,26,00	..	1,44,41	7,74,26
295	Burhwal-Sitapur, Gorakhpur Cantt-Barabanki, Malhaur-Lucknow - Complete renewal of SEJs with sleepers & fittings - 191 sets	DRF	3,89,38	3,61,02	..	..
		RRSK	3,94,15	..	28,36	4,91
296	Gonda-Lucknow - TFR - 46 km	DRF	1,87,78	1,81,29	..	..
		RRSK	3,95,77	1,10,28	6,49	1,51
297	Farrukhbad - Kasganj - TFR- 107 Km.	DRF	2,84,10	2,29,50	..	..
		RRSK	5,88,69	1,65,71	2,40,90	2,77,94
298	Kanpur Anwarganj - Farrukhabad - TFR - 131 Km.	DRF	4,16,59	5,63,23	..	..
		RRSK	13,40,01	3,67,08	3,50,00	3,99,72
299	Varanasi Division - SEJ Replacement -237sets	S.Fund	1,00,00	69,99	..	..
		RRSK	7,41,94	3,65,92	2,08,13	1,00,00
300	Kasganj - Mathura - TFR - 105.6 Km.	DRF	2,52,25	4,40,14	..	..
		RRSK	5,80,99	91,59	1,20,00	4,71,65
301	Varanasi Div-Renewal of Curved Switches & CMS Crossings -119 Sets	DRF	3,34,98	34,98	..	..
		S.Fund	3,00,00	2,49,76	..	..
		RRSK	12,02,01	7,30,08	1,01,46	60,00
302	Gorakhpur Cantt. - Gonda- TFR- UP - 93 km & DN- 36.76 km	S.Fund	2,50,00	..	..	..
		RRSK	14,33,91	4,14,65	5,05,38	1,47,02
303	Kanpur Anwarganj - Farrukhabad - TBR- 131 Km.	DRF	4,00,00	2,61,37	..	..
		RRSK	49,44,73	2,41,57	4,00,00	39,92,99
		R.	9,08,67			
304	Rampur - Kathgodam - TFR (excl. ERC) - 73.8 Km	DRF	1,00,00	..	..	..
		RRSK	4,60,29	..	1,70,00	2,90,29
305	Chhapra - Aunrihar- TFTR- 3 km.	DRF	35,00	..	..	..
		RRSK	11,28,42	37,34	5,00,00	1,00,00
306	Chhapra - Phephna - TWR (MFBWP)- 40.2 km.	DRF	3,00,00	..	..	..
		RRSK	10,66,47	6,47,67	3,00,00	5,00,00
307	Valmikinagar - Gorakhpur Cantt. - TWR with MFBWP- 80.54 Tkm	RRSK	26,20,10	19,23	1	13,00,00

4.1.21
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
308	Farrukhabad - Kasganj - TBR - 66 km	RRSK R.	24,01,60 4,24,97	..	3,00,00	20,74,10
309	Gorakhpur Cantt. - Gonda (down) - TFR - 57.3 Tkm & TFR Excl. ERC- 12.4 TKm.	RRSK	7,18,53	..	4,00,00	2,23,33
310	Gorakhpur Cantt. - Barabanki (down) - Renewal of SEJ - 106 Sets	RRSK	2,90,82	2,62,75	55,92	6,00
311	Chhapra - Phephna - TWR with MFBW- 34 Tkm	RRSK	8,60,73	3,66,48	5,00,00	40,00
312	Aunrihar- Varanasi - Allahabad City- TFR - 27.8 Tkm	RRSK	3,10,26	1,88,92	1,20,32	25,00
313	Works costing below Rs.2.5 crore each	RRSK	..	..	..	70,98,30
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	396,71,05
	B - New Works					
314	Lumpsum Provision For New Works	RRSK	..	..	..	60,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	60,00,00
	TOTAL-Track Renewals	RRSK	..	..	..	456,71,05
BRIDGE WORKS						
	A - Works in Progress					
315	Sahjanwa-Maghar - Boulder pitching, cess repair, retaining wall (Bridge No.200) & Katra-Ayodhya (Bridge No.18)	RRSK	2,92,00	..	50	1,00,00
316	Bazpur-Hempur Ismail - Rebuilding (Bridge No.104)	RRSK	25,80,00	..	5,00	3,00,00
317	Daraganj - Rebuilding (bridge No.111 on Ganga)	DRF RRSK	2,11,30 293,53,00	1,11,30 ..	.. 30,00	.. 50,00
318	Manjhi-Bakulaha - Rebuilding (bridge No.16 on Gandak)	DRF RRSK	78,27,32 204,68,00	72,27,32 13,79,03	.. 12,38,49	.. 18,00,00
319	Paniahwa-Valmikinagar Road - Spurs (3 Nos) to guide flow away from guide bund (Bridge No.50)	RRSK	2,60,76	..	1,00	1,00,00
320	Works costing below Rs.2.5 crore each	RRSK	..	..	..	50,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	24,00,00
	B - New Works					
321	Lumpsum Provision For New Works	RRSK	..	..	..	17,42
	TOTAL-NEW WORKS	RRSK	..	..	..	17,42
	TOTAL-Bridge Works	RRSK	..	..	..	24,17,42
SIGNALLING AND TELECOMMUNICATION						
	A - Works in Progress					
322	Allahabad City-Varanasi - Upgradation of interlocking from standard-I to III with multi aspect colour light signal & central panel (15 stations)	DF(4) RRSK	34,49,00 74,00,00	35,86,00 6,01,66	.. 10,00,00	.. 10,00,00
323	Burhwal-Sitapur - Standard-I to III interlocking with multi aspect colour light signalling & control panel (6 stations)	DF(4) RRSK	11,35,48 12,85,48	14,07,28 1,14,48	.. 1,00	.. 1,74,74
324	Kaptanganj-Thawe-Chhapra - Optic fibre cable communication system (200 km)	DRF RRSK	5,48,29 5,95,57	5,48,28 1,73	.. 1	.. 1

4.1.22
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
SIGNALLING AND TELECOMMUNICATION						
325	Sitapur-Burhwal & Mailani-Nanpara - Optic fibre cable communication system and Daliganj-Mailani - Composite cables (358 km)	DRF	13,98,60	16,38,87	..	..
		RRSK	16,53,51	1,82,78	1,80,63	5,00
326	Aunrihar-Chhapra - Integrated power supply (20 stations)	DRF	2,94,66	2,94,65	..	..
		RRSK	2,99,38	..	1	1
327	Bhatni-Varanasi & Aunrihar-Chhapra - Data logger with networking by optic fibre cable (26 stations)	DF(4)	2,46,58	2,46,57	..	..
		RRSK	1,42,70	..	1	1
328	Sitapur-Burhwal - Optic fibre cable communication for throughput enhancement (97 km)	DF(3)	3,26,04	3,25,98	..	..
		RRSK	4,17,83	5,91	..	1
329	Allahabad-Varanasi - Optic fibre cable (123 km)	DF(3)	4,65,98	5,18,11	..	..
		RRSK	4,65,98	..	1	1
330	Mau-Shahganj - Optic fibre cable (99 km)	DF(4)	3,58,64	3,62,98	..	..
		RRSK	4,22,41	13	1	1
331	Indara-Phephana - Composite cable based communication system to replace Department of Telecommunications rented overhead alignment (59 km)	DF(3)	2,30,55	2,30,89	..	..
		RRSK	3,93,91	35,13	83,48	5
332	Pilibhit-Mailaini - Optic fibre & 6-quad cable (60 km)	DRF	4,53,44	3,98,44	..	..
		RRSK	4,73,75	..	10,00	20,00
333	Indara-Phephana - Upgradation of interlocking from standard-I to III with multi aspect colour light signal & central panel (3 stations)	DF(4)	4,11,85	4,47,22	..	..
		RRSK	5,86,02	1,36,47	38,79	1
334	Bareilly-Kasganj-Mathura Cantt - Optic fibre cable (210 km)	DF(3)	3,87,70	3,87,42	..	..
		RRSK	5,83,97	13,22	50,00	50
335	Gonda-Anandnagar-Nautanwa - Optic fibre cable (220 km)	DF(3)	5,90,72	5,90,84	..	..
		RRSK	5,90,72	10,46	54,43	50
336	Kanpur Anwarganj-Farrukhabad - Optic fibre cable (138 km)	DF(3)	2,74,89	2,54,89	..	..
		RRSK	3,88,68	1,50,00	10,00	51,50
337	Kasganj-Farrukhabad - Optic fibre cable (108 km)	DF(3)	2,31,77	2,11,77	..	..
		RRSK	2,73,60	61,15	10,00	10
338	Moradabad-Ramnagar - 6-quad cable with optic fibre cable (78 km)	DRF	4,05,07	4,16,43	..	..
		RRSK	5,12,69	8,45	56,00	40,00
339	Kashipur-Lalkuan - 6-quad cable with optic fibre cable (59 km)	DRF	3,93,45	3,92,63	..	..
		RRSK	4,36,83	..	42,28	50,00
340	Rampur-Kathgodam - 6-quad cable with optic fibre cable (90 km)	DRF	2,69,44	2,75,20	..	..
		RRSK	3,28,68	26,55	5,00	1

4.1.23
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
SIGNALLING AND TELECOMMUNICATION						
341	Gonda-Nanpara - Optic fibre cable (96 km)	DF(3)	1,78,63	1,56,63	..	..
		RRSK	2,73,72	38,57	..	1
342	Tanakpur-Pilibhit-Shahjahanpur - Optic fibre cable communication (147 km)	DF(3)	1,86,10	1,73,57	..	..
		RRSK	4,06,13	1,97,46	65,10	1
343	Gorakhpur Cantt-Valmikinagar, Siwan-Thawe, Chhapra-Aurnihar & Bhatni-Varanasi City - Block proving with axle counters (48 block sections)	DF(4)	2,97,52	2,67,52	..	..
		RRSK	5,23,90	18,64	1	1
344	North Eastern Railway - Isolation & upgradation of signalling (21 stations)	DF(4)	24,50,13	28,44,30	..	..
		RRSK	121,91,74	35,83,15	20,00,00	18,00,00
345	Aunrihar-Bhatni - Repl of signalling assets (3 stations)	DRF	2,96,30	3,59,89	..	..
		RRSK	8,67,00	87,77	1,73,25	1,00,00
346	Gonda Kachehri, Maijapur, Colonel Ganj, Sarju & Jarwal Road - Repl. of GKC type conventional SM panel by domino type panel	DRF	1	..	..	..
		RRSK	5,57,11	1,02,69	30,00	2,00,00
347	Aurnihar- Bhatni - Repl. of signaling assets (3 stations)	DRF	90,00	2,92,32	..	..
		RRSK	8,63,29	2,23,31	1,50,00	1,00,00
348	Izatnagar Division -Shifting of 248 BG starter signal	DF(4)	1,00	90,57	..	..
		RRSK	3,89,51	2,18,00	50,00	41,43
349	Lucknow Division - Shifting of starter to the boundary of the track circuit ahead to mitigate risk in BG Section of (Total 348 Starters)	DF(4)	5,00	29,35	..	..
		RRSK	2,89,22	89,16	43,11	50,00
350	Varanasi Division - Shifting of starter to the boundary of the track circuit ahead to mitigate risk over varanasi division. (Total 498 no)	DF(4)	30,00	32,71	..	..
		RRSK	4,21,22	94,77	50,00	50,00
351	Rawatpur-Mathura Cantt - Provision of ring power supply (35 stations)	RRSK	3,00,00	..	1,00,00	2,50,00
352	Works costing below Rs.2.5 crore each	Cap.	..	..	..	31,00
		RRSK	..	..	..	10,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	31,00
		RRSK	..	..	..	49,33,93
	B - New Works					
353	Lumpsum Provision For New Works	RRSK	..	..	..	3,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	3,00,00
	TOTAL-Signalling and Telecommunication	Cap.	..	..	..	31,00
		RRSK	..	..	..	52,33,93

4.1.24
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
OTHER ELECTRICAL WORKS EXCL TRD						
A - Works in Progress						
354	Gonda - Augmentation of power supply by 33/11 kv 2x2 mva substation and provision of ring main system to improve reliability in power supply	DF(3)	4,27,29	16,52	36,05	1,48,37
355	Gorakhpur- Repl. of overhead main low tension line by under ground cable from level crossing gate 158 to mechanical workshop west gate Kawabagh Colony & Bichhia Tiraha	DRF	30,83	1,53	7,61	..
		RRSK	3,02,78	72,99	1,22,55	16,69
356	Lucknow - Solar panel with battery backup in running room (6 stations)	DF(3)	3,22,06	2,88	3,23	1,22,59
357	Lucknow Division - Repl. of high wattage street light fittings in railway colonies	DRF	3,33,11	61,26	5,00	1
358	Lucknow & Aishbagh - Augmentation of power supply by repl. of overhead line by underground cables	DRF	37,01	..	..	..
		RRSK	4,53,79	1,43,07	24,26	1,18,00
359	Gorakhpur - Augmentation of power supply by repl. of high tension overhead lines by underground cable	RRSK	4,23,65	..	24,01	1,17,27
360	Estimated investment through EBR(Partnership) for works of solar power	EBR(P)	62,50,00	..	62,50,00	50,00,00
361	North Eastern Railway - Upgradation & modification of power supply installations for electrical general services (PB#768/2018-19/ECR)	RRSK	3,37,14	..	..	1
362	North Eastern Railway - Replacement of old & overaged assets of electrical general services (PB#522/2018-19/SER)	RRSK	6,70,88	..	..	1
363	Works costing below Rs.2.5 crore each	Cap.	..	..	..	65,83
		DRF	..	..	..	24,60
		DF(3)	..	..	..	28,23
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	65,83
		DRF	..	..	..	24,61
		DF(3)	..	..	..	2,99,19
		RRSK	..	..	..	2,51,98
		EBR(P)	..	..	..	50,00,00
B - New Works						
364	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	10,00
		RRSK	..	..	..	50,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	10,00
		RRSK	..	..	..	50,00
	TOTAL-Other Electrical Works excl TRD	Cap.	..	..	..	1,65,83
		DRF	..	..	..	74,61
		DF(3)	..	..	..	3,09,19
		RRSK	..	..	..	3,01,98
		EBR(P)	..	..	..	50,00,00

4.1.25
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACTION DISTRIBUTION WORKS						
A - Works in Progress						
365	Works costing below Rs.2.5 crore each	Cap.	..	..	..	5,94
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	5,94
B - New Works						
366	Lumpsum Provision For New Works	Cap.	..	..	..	5,00
	TOTAL-NEW WORKS	Cap.	..	..	..	5,00
	TOTAL-Traction Distribution Works	Cap.	..	..	..	10,94
WORKSHOPS INCLUDING PRODUCTION UNITS						
A - Works in Progress						
367	Gonda - Upgradation of freight sick line	DF(3)	7,85,29	1,57,38	2,84,95	9,00,00
368	Gonda - Routine overhauling depot	DF(3)	30,02,84	20,02,23	4,00,00	1,00
		RRSK	7,20,00	..	1,00,00	..
369	Izzatnagar - Augmentation of diesel shed for homing addl 50 broad gauge locos	Cap.	23,39,63	12,32,55	2,37,27	1,00
370	Gonda - Augmentation of homing capacity of diesel shed from 100 to 150	Cap.	13,23,65	6,32,24	1,40,00	9,00
371	Izzatnagar Division - Development of diesel electrical multiple unit maintenance shed	DF(3)	40,76,80	17,95,52	5,00,00	50,00
		RRSK	5,10,00	..	3,75,00	29,00
372	Izzatnagar (Mechanical Workshop) - Development of facilities for POH of 60 Nos BG wagon / per month	Cap.	49,45,23	3,50,51	7,10,00	2,40,00
373	Lucknow (New coaching complex) - Other end facilities in stabling line for trains returing without secondary maintenance on pit	DF(3)	4,23,34	2,04,21	6,00	..
		RRSK	1,60,00	..	2,36,49	53,09
374	Manduadih - Construction of a new washing pit at coaching depot	DRF	7,30,29	1,24,09	3,60,95	94,61
375	Ghazipur City - Camtech design washing pit, sick line with covered shed and other facilities	DF(3)	20,19,90	2,07,70	2,00,00	3,46,00
		RRSK	8,00,00	3,20,39	5,00,00	7,25,00
376	Barhni - Infrastructure for maintenance of broad gauge coaches & running room	DF(3)	32,43,49	4,19,32	1	1
		RRSK	6,88,00	..	7,24,03	99,00
377	Lalkuan - 2nd BG washing pit at coaching depot (600 m)	Cap.	8,83,49	1,17,29	36,00	1,77,95
		EBR(IF)	1,00,00	..	50,00	4,00,00
378	Gorakhpur - AC electric loco shed with homing capacity of 100 locos	Cap.	64,34,83	..	..	1
		EBR(IF)	21,00,00	2,54,37	43,88,57	15,48,77
379	Ballia - Coach maintenance facilities	DF(3)	10,42,70	..	2,50,00	1,72,50
		EBR(IF)	1,00,00	..	50,00	..
380	Allahabad City - Coach maintenance facilities	DF(3)	3,26,22	..	..	1,00
		RRSK	2,58,00	50,63	13,30	..
381	Aunrihar - DEMU Shed	Cap.	122,26,73	39,41,26	80,26,72	2,00,00
		EBR(IF)	1,00,00	..	1,00,00	1,00,00

4.1.26
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
WORKSHOPS INCLUDING PRODUCTION UNITS						
382	Gorakhpur - Repl.of pit lines of old coaching complex as per latest design (1 No)	DRF	16,82,46	..	..	2,00,00
		DF(3)	1,00	..	..	..
		RRSK	1,29,00	1,00,00	1,00	..
383	Varanasi City - Washing pit, sick line cover shed, service building and path way	DF(3)	13,81,77	..	2,50,00	5,00,00
		RRSK	6,88,00	1,35,10	1,00,00	1,50,00
384	Izzatnagar - New shed with EOT cranes & traverser platform with track & traverser	Cap.	13,32,19	1,00	..	2,88,60
		EBR(IF)	1,00,00	..	1,00,00	..
385	Gorakhpur - Repl of defective lights, repair of pit lines in new coaching complex. Upgradation of lights on washing line Manduadih old, Lucknow Jn, Chhapra, Manduadih new, Ballia	RRSK	4,82,87	..	20,00	30,00
386	Saidpur Bhitri- Setting up of electric loco shed to home 200 locos (PB#809/17-18/ECR)	Cap.	55,14,00	..	10,00	30,00,00
387	Gorakhpur - Exten. of sick line covered shed in old coaching complex	DF(3)	3,91,67	..	1,00	10,00
388	Gorakhpur Cantt - Coach maintenance facilities to develop as a satellite station	DF(3)	9,07,72	..	..	15,30
389	Gorakhpur - Facilities for periodical overhauling maintenance of LHB coaches for 20 coaches/month	Cap.	35,39,93	..	10,00	10,00,00
390	Azamgarh - Exten. of existing Camtech design washing pit (from 460 m to 600 m)	DF(3)	3,09,97	13,46	1,00,00	10,00
391	Gorakhpur Cantt - Augmentation of track machines centre workshop	DF(3)	5,21,68	..	5,00	10,00
392	Basti - Development of coach maintenance facilities	DF(3)	18,53,19	..	1	60,00
393	Gonda - Upgradation / repl of stationary flash butt welding plant incl repl of rail flash butt welding machine, stripping machine, pre & post straightening press with digital measurement system etc	RRSK	30,62,72	..	1,00	2,50,00
394	North Eastern Railway - Upgradation of upto 4 coaching pit lines (PB#1002/2018-19/NR)	RRSK	6,00,00	..	11,00	1,00,00
395	North Eastern Railway - Upgradation of freight / routine overhauling depots, train examination facilities, examination yards (PB#1001/2018-19/NR)	RRSK	4,80,10	..	1,10	1,00,00
396	North Eastern Railway - Upgradation of critical work centers of workshops (PB#1000/2018-19/NR)	RRSK	13,90,00	..	62	2,00,00
397	Kathgodam, Lal Kuan & Tanakpur - Design, development, supply & installation of effluent treatment plants for mechanised laundry	Cap.	3,74,68	..	1	1,12,39
398	Dullahapur Yard - Provision of tower wagon periodic overhauling shed (Supl.No.20/December 2018)	RRSK	38,43,00	..	3	1,00
399	Works costing below Rs.2.5 crore each	Cap.	..	..	..	6,14
		DRF	..	..	..	1,07,47
		DF(3)	..	..	..	2,36,37
		RRSK	..	..	..	10,89,87

4.1.27
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	50,35,09
		DRF	..	..	..	4,02,08
		DF(3)	..	..	..	23,12,18
		RRSK	..	..	..	28,26,96
		EBR(IF)	..	..	..	20,48,77
B - New Works						
400	Lumpsum Provision For New Works	DRF	..	..	..	5,00,00
		DF(3)	..	..	..	5,00,00
TOTAL-NEW WORKS		DRF	..	..	..	5,00,00
		DF(3)	..	..	..	5,00,00
TOTAL-Workshops including Production Units		Cap.	..	..	..	50,35,09
		DRF	..	..	..	9,02,08
		DF(3)	..	..	..	28,12,18
		RRSK	..	..	..	28,26,96
		EBR(IF)	..	..	..	20,48,77
STAFF QUARTERS						
A - Works in Progress						
401	Chhapra - Repl.of quarters, type-II - 100 units	DRF	5,61,93	4,44,09	20,00	1
402	Izzatnagar - Gang huts - 75 units	DRF	6,08,95	91,16	1,00,04	1,39,00
403	Izzatnagar - Repl. of quarters, type-II - 110 units (4 colony)	DRF	8,93,57	3,09,58	86,06	69,00
404	Bhatni & Aunrihar - Type-II - 30 units	DRF	3,09,29	2,52,33	88,66	14,00
405	Izzatnagar Division - Repl of gang quarters, type-II-48 units	DRF	4,83,27	..	87,86	94,99
406	Varanasi Division - Repl of type-II quarters - 55 units	DRF	8,00,00	26,52	1,91,45	99,00
407	North Eastern Railway - Replacement of old/dilapidated quarters at various locations (PB#704/2018-19/CR)	DRF	35,00,00	..	..	10,00
408	North Eastern Railway - Construction of new quarters for staff/officers at various locations (PB#1038/2018-19/NR)	Cap.	11,00,00	..	..	10,00
409	Works costing below Rs.2.5 crore each	Cap.	..	..	..	17,96,00
		DRF	..	..	..	3,61,50
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	18,06,00
		DRF	..	..	..	7,87,50
B - New Works						
410	Lumpsum Provision For New Works	Cap.	..	..	..	50,00
		DRF	..	..	..	7,50
TOTAL-NEW WORKS		Cap.	..	..	..	50,00
		DRF	..	..	..	7,50
TOTAL-Staff Quarters		Cap.	..	..	..	18,56,00
		DRF	..	..	..	7,95,00
AMENITIES FOR STAFF						
A - Works in Progress						
411	Gorakhpur, Chhapra, Varanasi, Gonda, Lucknow & Izzatnagar - Community halls	DF(2)	4,71,97	1,76,79	4,65	1
412	Varanasi - Upgradation of cancer research institute	DF(2)	18,52,32	3,33,77	..	1
413	Lucknow Division - Rewiring of staff quarters (type-I - 1281 & type-II - 531 units)	DRF	2,69,21	2,50,37	..	1
414	Gonda - Badshahnagar -Improvement and repairs of approach road in colony & in the section	DF(2)	3,02,73	..	2,41,66	32,00

4.1.28
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
AMENITIES FOR STAFF						
415	North Eastern Railway - Improvement of colony roads (5 stations) & drainage systems (2 stations) in connection with Swachha Bharat Mission	DRF	7,50,00	..	..	1
416	North Eastern Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR)	DRF	16,00,00	..	..	50,00
		DF(2)	18,00,00	..	..	50,00
417	Works costing below Rs.2.5 crore each	Cap.	..	..	..	1,00,00
		DRF	..	..	..	8,17,00
		DF(2)	..	..	..	2,90,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	8,67,02
		DF(2)	..	..	..	3,72,02
	B - New Works					
418	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	21,25
		DF(2)	..	..	..	5,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	21,25
		DF(2)	..	..	..	5,00
	TOTAL-Amenities for Staff	Cap.	..	..	..	2,00,00
		DRF	..	..	..	8,88,27
		DF(2)	..	..	..	3,77,02
PASSENGER AMENITIES						
A - Works in Progress						
419	Lucknow Jn - Remodeling of station (Phase-II)	DF(1)	9,26,08	10,67,08	10,00	1
420	Gorakhpur - Improvement to water supply	DF(1)	2,66,24	2,71,73	10,00	10,00
421	North Eastern Railway - Escalators at various stations (14 Nos) (7 stations)	DF(1)	3,46,03	3,46,03	..	1
		RRSK	5,35,97	44,38	2,29,05	10,00
422	Lucknow Jn - 25-bay shelter on passenger platform No.6 (Kanpur end)	DF(1)	2,55,95	1,88,34	..	1,00
423	Manduadih - Augmentation & upgradation of passenger amenities	DRF	67,00	..	..	10,00
		DF(1)	6,44,89	8,51,79	..	10,00
424	Varanasi City & Sarnath - Augmentation & upgradation of passenger amenities	DF(1)	7,70,05	5,86,13	17,96	10,00
425	Ghazipur City - Augmentation & upgradation of passenger amenities	DF(1)	7,65,89	6,71,85	4,30	10,00
426	Sadat & Dullahpur - Augmentation & upgradation of passenger amenities	DF(1)	3,75,99	3,54,26	..	10,00
427	North Eastern Railway - Escalators at important stations (6 Nos) (PB#855/1415/NR)	DF(1)	1,95,14	1,95,14	..	..
		RRSK	2,54,86	1,63,48	5,00	10,00

4.1.29
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
428	North Eastern Railway - Lifts at A1, A & other pilgrim stations (with high passenger density) (23 Nos) (PB#854/1415/NR)	DF(1)	3,66,75	3,66,75	..	..
		RRSK	2,08,25	76,28	3,76,86	50,00
429	Manakpur, Nautanwa, Bhavnar & Sahjanwa - Elimination of deficiencies as per minimum essential amenities by raising platform Nos (1,2,3), (1,2), (1) & (1) respectively to high level ('B/D' category)	DF(1)	2,54,37	2,54,37	1,35,00	50,00
		RRSK	4,41,38	2,86,84	..	10,00
430	Varanasi Division - Minimum essential amenities deficiency elimination by one bay platform shelter (5 stations) & raising of platforms at D category stations from rail to medium level (5 stations)	DF(1)	2,79,34	2,79,34	1,50,00	..
		RRSK	2,68,07	3,77,84	..	50,00
431	Varanasi Division - Minimum essential amenities deficiency removal by one bay platform shelters (3 stations) & raising of platforms from rail to medium level (6 stations)	DF(1)	93,14	93,14	..	10,00
		RRSK	4,87,47	1,80,76	..	10,00
432	Kiccha, Patiali, Roshanpur, Rudain, Hathras City & Kashipur - Minimum essential amenities deficiency removal by raising of platform from rail level to medium level	DF(1)	2,55,25	2,55,25	..	..
		RRSK	64,47	39,00	57,06	10,00
433	Lalkuan - Washable apron at platform Nos 2&3	DF(1)	2,73,85	1,26,37	35,00	10,00
434	Manduadih - Augmentation & upgradation of passenger amenities, construction of booking office, waiting hall, approach road, development of circulating area and extension of foot over bridge (Phase II)	DF(1)	3,70,46	3,70,46	..	10,00
		RRSK	2,12,23	3,53,66	30,00	10,00
435	Izzatnagar Division - One bay platform shelter (30 stations), Farrukhabad - 5 bay platform shelter, Kannauj - 4 bay platform shelter	DF(1)	5,68,36	1,35,52	1,00,00	10,00
436	Gonda - Repl of concrete washable apron (line No.3 & 4)	DRF	2,83,74	26,89	65,73	10,00
437	Chitbaragaon & Phephna - Augmentation and upgradation of passenger amenities	DF(1)	6,00,00	1,49,64	1,50,00	10,00
438	Varanasi City - Upgradation & augmentation of passenger amenities (Phase-I)	DF(1)	10,01,85	1,90,78	2,10,00	50,00
		R.	34,83			
439	Chhapra - Augmentation & upgradation of passenger amenity works	DF(1)	11,03,66	78,73	2,20,00	50,00
		R.	27,38			
440	Lucknow - Passenger amenities works (6 nominated Aarsh stations)	DF(1)	5,54,08	22,00	39,97	10,00
441	Izzatnagar Division - Extension of high level platforms for longest train (12 stations)	DF(1)	6,40,20	..	25,00	50,00
		RRSK	6,40,20	..	..	10,00
442	Izzatnagar Divison - 1-bay passenger platform shelter on various stations	DF(1)	4,92,86	..	1,00,00	50,00

4.1.30
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
443	Tanakpur, Mathura Cantt & Soron - Improvement/ development of facade of stations of religious/ heritage importance	DF(1)	9,20,86	..	1,50,00	50,00
444	Varanasi Division - First foot over bridge at various stations (17 Nos)	DF(1)	14,00,00	..	..	..
		RRSK	14,00,00	2,46	2,00,00	1,00,00
445	Manduadih - Balance works of station building, circulating area & approach road on 2nd entry side, 12-bay shelters & washable aprons with carriage water filling (platform No.8)	DF(1)	15,80,00	2,84,45	4,00,00	50,00
446	Varanasi Division - Development of stations in tune with local architectural & religious ethos (8 stations)	DF(1)	11,60,78	1,46,60	1,30,00	50,00
447	North Eastern Railway - Soft upgrades improvements at stations	Cap.	125,00,00	..	19,50,00	45,00,00
448	North Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	450,00,00	..	10,14,76	80,00,00
449	North Eastern Railway- Provision of washable aprons over Indian Railways (PB#1106/2018-19/NR)	DF(1)	20,00,00	..	..	10,00
450	North Eastern Railway - Provision of lifts (16 Nos) at stations @ 2 lifts per station (PB#1105/2018-19/NR)	RRSK	6,46,40	..	..	50,00
451	North Eastern Railway - Setting up of quick watering arrangements at 3 railway stations (PB#1103/2018-19/NR)	DF(1)	4,50,00	..	..	10,00
452	Works costing below Rs.2.5 crore each	Cap.	..	..	..	6,37,00
		DRF	..	..	..	6,40,00
		DF(1)	..	..	..	9,90,00
		RRSK	..	..	..	8,80,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	51,37,00
		DRF	..	..	..	6,60,00
		DF(1)	..	..	..	15,21,02
		RRSK	..	..	..	92,00,00
	B - New Works					
453	Lumpsum Provision For New Works	Cap.	..	..	..	80,00
		DRF	..	..	..	5,90,00
		DF(1)	..	..	..	7,28,98
		RRSK	..	..	..	8,00,00
	TOTAL-NEW WORKS	Cap.	..	..	..	80,00
		DRF	..	..	..	5,90,00
		DF(1)	..	..	..	7,28,98
		RRSK	..	..	..	8,00,00
	TOTAL-Passenger Amenities	Cap.	..	..	..	52,17,00
		DRF	..	..	..	12,50,00
		DF(1)	..	..	..	22,50,00
		RRSK	..	..	..	100,00,00

4.1.31
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
OTHER SPECIFIED WORKS						
A - Works in Progress						
454	North Eastern Railway - Integrated security system (3 stations)	Cap.	5,70,45	5,17,52	94,00	20,00
455	North Eastern Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR)	DF(3)	6,00,00	16,73	1,00	6,00
456	Manduadih - Widening of road from LC 3/A to LC 4/A & Type-II- quarters 3 unit (being dismantled for widening of road)	DF(3)	4,25,76	3,16,48	1	1,00
457	Gorakhpur - Double-storey barracks for 300 trainees of Railway Protection Special Force	DF(3)	8,39,00	1,63,12	2,11,20	2,63,00
458	Barabanki-Gorakhpur - Track machine siding on up lines (2 stations) & down lines (4 stations)	DF(3)	3,06,79	..	15,00	89,00
459	North Eastern Railway - Upgradation of running rooms (PB#727/2018-19/WR)	RRSK	4,31,62	..	..	1,00,00
460	Azamgarh, Siwan & Thawe – Provision of 20-bedded RPF barracks, Ghazipur – 10-bedded barrack, Manduadih - Dog kennel, Chhapra – TTE/ ticket checking officers rest room etc	Cap.	3,85,57	..	1,00	20,00
461	Works costing below Rs.2.5 crore each	Cap.	..	..	..	10,00
		DRF	..	..	..	1,14,00
		DF(3)	..	..	..	1,24,00
		RRSK	..	..	..	1,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	50,00
		DRF	..	..	..	1,14,00
		DF(3)	..	..	..	4,83,00
		RRSK	..	..	..	2,00,00
B - New Works						
462	Lumpsum Provision For New Works	Cap.	..	..	..	50,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	3,00
		RRSK	..	..	..	1,00,00
	TOTAL-NEW WORKS	Cap.	..	..	..	50,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	3,00
		RRSK	..	..	..	1,00,00
	TOTAL-Other Specified Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1,64,00
		DF(3)	..	..	..	4,86,00
		RRSK	..	..	..	3,00,00
TRAINING/HRD						
A - Works in Progress						
463	Gorakhpur (Signal & Telecom Training Centre) - Augmentation of training facilities & development of infrastructure	DF(3)	99,31	84,40	..	5,00
		RRSK	4,07,40	4,72,24	36,52	90,00
464	Lucknow - Centralised training institute for Indian Railway service of mechanical engineers and stores service officers	Cap.	74,55,49	..	1	10,00

4.1.32
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRAINING/HRD						
465	Ghazipur - New zonal railway training centre (PB # 245a/2014-15)	DF(3)	6,32,55	5,16,73	..	5,00
		RRSK	14,00,00	1,70,78	7,60,00	1,10,00
466	North Eastern Railway - Augmentation of training facilities (PB#1154/2018-19/NR)	RRSK	5,00,00	..	..	10,00
467	Works costing below Rs.2.5 crore each	Cap.	..	..	..	50,00
		DF(3)	..	..	..	70,00
		RRSK	..	..	..	1,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	60,00
		DF(3)	..	..	..	80,00
		RRSK	..	..	..	3,10,00
	B - New Works					
468	Lumpsum Provision For New Works	Cap.	..	..	..	40,00
		DF(3)	..	..	..	1,00,00
		RRSK	..	..	..	40,00
	TOTAL-NEW WORKS	Cap.	..	..	..	40,00
		DF(3)	..	..	..	1,00,00
		RRSK	..	..	..	40,00
	TOTAL-Training/HRD	Cap.	..	..	..	1,00,00
		DF(3)	..	..	..	1,80,00
		RRSK	..	..	..	3,50,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	635,62,64
		C.Fund	..	..	..	77,57,50
		DRF	..	..	..	36,05,21
		DF(1)	..	..	..	15,54,02
		DF(2)	..	..	..	3,72,02
		DF(3)	..	..	..	35,12,89
		S.Fund	..	..	..	100,00,00
		RRSK	..	..	..	846,78,29
		Deposit	..	..	..	200,10,00
		EBR(IF)	..	..	..	1048,50,51
		EBR(P)	..	..	..	95,00,00
	TOTAL - NEW WORKS	Cap.	..	..	..	4,31,87
		DRF	..	..	..	13,18,75
		DF(1)	..	..	..	7,34,98
		DF(2)	..	..	..	5,00
		DF(3)	..	..	..	6,40,60
		RRSK	..	..	..	83,13,37

4.1.33
NORTH EASTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
GRAND TOTAL						
	Cap.		..	..	..	639,94,51
	C.Fund		..	..	..	77,57,50
	DRF		..	..	..	49,23,96
	DF(1)		..	..	..	22,89,00
	DF(2)		..	..	..	3,77,02
	DF(3)		..	..	..	41,53,49
	S.Fund		..	..	..	100,00,00
	RRSK		..	..	..	929,91,66
	Deposit		..	..	..	200,10,00
	EBR(IF)		..	..	..	1048,50,51
	EBR(P)		..	..	..	95,00,00

4.2.1
NORTH EASTERN RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
469	System of Online Monitoring of Rolling Stock (OMRS) (2nos)	RRSK	7,70,00	..	1	1
470	Izzat Nagar Workshop - CNC Axle Turning Lathe Indigenous Surface finish 1.6 microns to 3.2 microns	Cap.	2,59,16	..	10,31	31,66
471	Gorakhpur Workshop- CNC Surface Wheel Lathe(BG)	DRF	10,00,94	..	1	4,28,31
472	Izatnagar Workshop- Hyd. Wheel Press (BG cum MG) Cap.500T	DRF	3,68,03	..	1	2,26,14
473	Gorakhpur Workshop- Painting Booth (Complete)	Cap.	14,11,59	..	1	2,00,00
474	Gorakhpur workshop- Hydraulic Wheel Press Cap 500T	DRF	3,67,35	..	1	2,29,65
475	Gonda Depot- Coach Washing Plant	Cap.	2,63,46	..	1	1
476	North Eastern Railway - Simulation, equipment and application for crew (PB#1177/2018-19/NR)	RRSK	21,87,50	..	..	1
477	Works costing below Rs.2.5 crore each	Cap.	..	..	..	2,00,01
		DRF	..	..	..	3,17,27
		DF(2)	..	..	..	72,06
		DF(3)	..	..	..	3,71,33
		RRSK	..	..	..	1,63,64
TOTAL-PROGRAMMED DELIVERIES		Cap.	..	..	..	4,31,68
		DRF	..	..	..	12,01,37
		DF(2)	..	..	..	72,06
		DF(3)	..	..	..	3,71,33
		RRSK	..	..	..	1,63,66
B - NEW ACQUISITION						
478	Lumpsum Provision For New Works	Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,51
		DF(3)	..	..	..	1
		DF(4)	..	..	..	1
		RRSK	..	..	..	13,23
TOTAL-NEW ACQUISITION		Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,51
		DF(3)	..	..	..	1
		DF(4)	..	..	..	1
		RRSK	..	..	..	13,23
TOTAL-Machinery & Plant		Cap.	..	..	..	4,57,16
		DRF	..	..	..	12,13,37
		DF(2)	..	..	..	75,57
		DF(3)	..	..	..	3,71,34
		DF(4)	..	..	..	1
		RRSK	..	..	..	1,76,89

4.3.1
NORTH EASTERN RAILWAY
ROLLING STOCK PROGRAMME FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
Locomotives						
479	Works costing below Rs.2.5 crore each - Locomotives	Cap.	..	..	..	11,64,57
		RRSK	..	..	..	24,17
	TOTAL-Locomotives	Cap.	..	..	..	11,64,57
		RRSK	..	..	..	24,17
Carriages						
480	Works costing below Rs.2.5 crore each - Carriages	Cap.	..	..	..	1,57,04
		RRSK	..	..	..	13,73
	TOTAL-Carriages	Cap.	..	..	..	1,57,04
		RRSK	..	..	..	13,73
	TOTAL-PROGRAMMED DELIVERIES	Cap.	..	..	..	13,21,61
		RRSK	..	..	..	37,90
B - NEW ACQUISITION						
Locomotives						
481	Lumpsum Provision For New Works - Locomotives	Cap.	..	..	..	36
		RRSK	..	..	..	1
	TOTAL-Locomotives	Cap.	..	..	..	36
		RRSK	..	..	..	1
Carriages						
482	Lumpsum Provision For New Works - Carriages	Cap.	..	..	..	2
		RRSK	..	..	..	3
	TOTAL-Carriages	Cap.	..	..	..	2
		RRSK	..	..	..	3
	TOTAL-NEW ACQUISITION	Cap.	..	..	..	38
		RRSK	..	..	..	4
	TOTAL-Rolling Stock	Cap.	..	..	..	13,21,99
		RRSK	..	..	..	37,94