

5.1.1
पूर्वोत्तर सीमा रेलवे
NORTHEAST FRONTIER RAILWAY

2019-20 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव
Assets-Acquisition, Construction and Replacement for 2019-20

(Figures in thousand of Rupees) (आंकड़े हजार रु. में)

विवरण	Particulars	पूंजी Capital	पूंजी निधि CF	मूआनि DRF.	विनि DF	संति SF	रारेसंको RRSK	जोड़ TOTAL
11 नई लाइनें (निर्माण)	New Lines (Construction)	884,90,00	..	..	..	1950,00,00	..	2834,90,00
14 आमान परिवर्तन	Gauge Conversion	15,70,00	..	..	..	..	..	15,70,00
15 दोहरी लाइन बिछाना	Doubling	20,00	..	..	..	..	..	20,00
16 यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य	Traffic Facilities-Yard Remodelling & Others	10,42,08	..	10,00	6,10,00	..	27,35,86	43,97,94
17 संगणकीकरण	Computerisation	5,01,00	..	6,80,03	59,02	..	..	12,40,05
21 चल स्टॉक	Rolling Stock	28,11,18	..	..	27,93	..	8,16,58	36,55,69
22 पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान	Leased Assets - Payment of Capital Component	246,53,62	97,86,38	..	..	..	..	344,40,00
29 सड़क संरक्षा कार्य - समपार	Road Safety Works-Level Crossings.	..	..	..	..	..	29,74,58	29,74,58
30 सड़क संरक्षा कार्य - ऊपरी/निचले सड़क पुल	Road Safety Works-Road Over/Under Bridges.	..	..	..	..	..	119,85,67	119,85,67
31 रेलपथ नवीकरण	Track Renewals	..	..	..	..	..	383,25,33	383,25,33
32 पुल संबंधी कार्य	Bridge Works	14,77,50	..	..	..	..	58,56,19	73,33,69
33 सिगनल और दूरसंचार संबंधी कार्य	Signalling and Telecommunication	..	..	..	..	..	47,25,58	47,25,58
36 बिजली संबंधी अन्य कार्य - कर्षण वितरण के अतिरिक्त	Other Electrical Works excl TRD	1,00,00	..	1,34,66	3,93,51	..	5,13,63	11,41,80
41 मशीनरी और संयंत्र	Machinery & Plant	11,03,58	..	4,84,60	2,48,17	..	2,84,72	21,21,07
42 कारखाने - उत्पादन इकाइयों सहित	Workshops including Production Units	42,70,02	..	3,40,00	5,57,16	..	14,45,00	66,12,18
51 कर्मचारियों के लिए क्वार्टर	Staff Quarters	4,73,00	..	17,88,00	..	..	..	22,61,00
52 कर्मचारियों के लिए सुविधाएं	Amenities for Staff	4,00,00	..	8,26,02	24,50,01	..	..	36,76,03
53 यात्री सुविधाएं	Passenger Amenities	52,17,00	..	12,50,00	22,50,00	..	100,00,00	187,17,00
64 अन्य विनिर्दिष्ट कार्य	Other Specified Works	7,82,02	..	1,69,00	7,92,01	..	32,00,00	49,43,03
65 प्रशिक्षण/मानव संसाधन विकास	Training/HRD	50,00	..	..	1,00,00	..	2,60,00	4,10,00
71 भंडार उचंचत	Stores Suspense	1740,75,32	..	..	..	..	..	1740,75,32
72 निर्माण उचंचत	Manufacture Suspense	512,46,99	..	..	..	..	..	512,46,99
73 विविध अग्रिम	Miscellaneous Advances	54,41	..	..	..	..	..	54,41
कुल योग	Total Gross	3583,37,72	97,86,38	56,82,31	74,87,81	1950,00,00	831,23,14	6594,17,36
जमा या बसूलियां	Credits or Recoveries							
(क) विनिर्मुक्त सामग्रियों के लिए	(a) For Released Materials	..	..	..	..	..	87,75,00	87,75,00
(ख) अन्य जमा	(b) Other Credits	4,00,00	..	..	..	..	..	4,00,00
(ग) भंडार उचंचत	(c) Stores Suspense	1764,57,35	..	..	..	..	..	1764,57,35
(घ) निर्माण उचंचत	(d) Manufacture Suspense	507,22,45	..	..	..	..	..	507,22,45
(ङ) विविध अग्रिम	(e) Miscellaneous Advances	50,00	..	..	..	..	..	50,00
कुल जमा या बसूलियां	Total - Credits or Recoveries	2276,29,80	..	..	..	..	87,75,00	2364,04,80
योजना परिव्यय (शुद्ध)	Plan Outlay (Net)	1307,07,92	97,86,38	56,82,31	74,87,81	1950,00,00	743,48,14	4230,12,56

5.1.1
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
NEW LINES (CONSTRUCTION)						
A - Works in Progress						
1	Eklakhi-Balurghat (87.11 km), Gazol-Itahar (28 km), material modification for Raiganj-Itahar (21.8 km) & Itahar-Buniyadpur (39 km) - New Line	Cap.	703,18,00	261,97,06	3,93,84	10,00
		S.Fund	10,00,00	52,09	..	..
2	Kumarghat-Agartala (109 km)	Cap.	1242,25,00	1441,84,51	32,24,55	5,00,00
3	Bogibeel bridge with linking lines between Dibrugarh & North Bank line (46 km)	Cap.	2996,19,00	4536,06,14	154,23,67	50,00,00
		S.Fund	300,00,00	..	200,00,10	50,00,00
4	Jiribam-Imphal (97.9 km)	Cap.	5897,37,00	4648,88,92	65,21,81	200,00,00
		S.Fund	298,63,00	1343,47,55	911,89,92	650,00,00
5	New Moynaguri-Jogighopa with gauge conversion of New Mal-Moynaguri Road and New Changrabanda-Changrabanda (3 km)	Cap.	2483,04,00	2516,68,01	247,17,32	50,00,00
		S.Fund	250,00,00	71,88,00	..	50,00,00
6	Araria-Galgalia (Thakurganj) (100 km)	Cap.	532,87,00	910,67,49	6,99,78	1,00,00
		S.Fund	150,00,00	2,00,11	..	..
		EBR(IF)	10,00,00	..	..	..
7	Teteliya-Byrnihat (21.5 km)	Cap.	380,33,00	403,32,24	112,49,87	75,00,00
		S.Fund	50,00,00	..	..	50,00,00
8	Dimapur-Kohima (88 km)	Cap.	1946,57,00	380,84,22	245,83,04	100,00,00
		S.Fund	500,00,00	..	..	400,00,00
9	Agartala-Sabroom (110 km)	Cap.	1741,00,00	2118,57,09	488,80,02	100,00,00
		DRF	1,00,00	..	..	..
		S.Fund	200,00,00	..	..	100,00,00
10	Jalalgarh-Kishanganj (50.077 km)	Cap.	359,86,00	2,22,00	1,85,41	10,00
		S.Fund	10,00,00	..	..	..
11	Bhairabi-Sairang (51.38 km)	Cap.	2393,48,00	1385,08,32	331,80,49	200,00,00
		S.Fund	492,00,00	..	241,21,06	550,00,00
12	Sivok-Rangpo (44.39 km)	Cap.	259,86,00	552,24,03	2,22,53	100,00,00
		S.Fund	100,00,00	..	..	100,00,00
13	Jogbani-Biratnagar (Nepal) (18 km)	Deposit	241,52,00	..	..	100,00,00
14	Byrnihat-Shillong (108.4 km)	Cap.	4083,02,00	250,02,80	2,64,69	10,00
15	Kaliyaganj-Buniadpur (33.13 km)	Cap.	221,42,00	26,01,51	4,26,20	10,00
		S.Fund	10,00,00	3,41,51	..	..
16	Balurghat-Hilli (29 km)	Cap.	242,22,00	49,05,68	12,78,18	10,00
		S.Fund	10,00,00	86,03	..	..
17	Murkongselek-Pasighat (30.617 km)	Cap.	545,64,00	120,82,72	1,44,09	2,00,00
		EBR(P)	100,00,00	..	..	..
18	Agartala-Akhaura (Bangladesh) (13 km)	Deposit	252,00,00	100,00,00
19#	Dimapur - Tizit (257 km)	Cap.	4274,00,00	..	10	10,00
		S.Fund	10,00,00

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NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
NEW LINES (CONSTRUCTION)						
20	Haldibari - International Border (3.50 km)	Cap.	33,49,00	11,51,52	18,17,31	1,00,00
		S.Fund	1,00	..	..	..
		EBR(IF)	33,50,00	..	..	..
21#	Sivasagar-Jorhat (62 km)	Cap.	1296,00,00	..	10	10,00
22#	Salona-Khumtai (99 km)	Cap.	5958,00,00	..	10	10,00
23#	Tezpur-Silghat (25 km)	Cap.	2025,00,00	..	10	10,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	884,90,00
		S.Fund	..	..	..	1950,00,00
		Deposit	..	..	..	200,00,00
	TOTAL-New Lines (Construction)	Cap.	..	..	..	884,90,00
		S.Fund	..	..	..	1950,00,00
		Deposit	..	..	..	200,00,00
GAUGE CONVERSION						
A - Works in Progress						
24	Lumding-Silchar incl.Migrendisa-Dittockchera (198 km), extension from Badarpur-Bairagram (44 km) and new material modification for GC of Bairagram-Dulabchera with bypass at Karimganj (29.4 km) & Karimganj-Maishashan (10.3 km)	Cap.	5114,91,00	6113,51,77	258,65,14	1,00,00
		DRF	70,53,00	53,08,20	..	..
25	Katihar-Jogbani with extension upto Radhikapur, Katihar-Tejnarayanpur and new material modification for Raiganj-Dalkhola (43.43 km) - new line	Cap.	725,53,71	564,03,27	7,52,94	10,00
		C.Fund	290,95,29	290,95,29	..	..
		DRF	6,15,00	2,12,61	..	..
		S.Fund	10,00,00	51,99,66	..	..
26	Katakhal-Bhairabi (84 km)	Cap.	331,40,18	321,55,63	27,48,94	13,50,00
		S.Fund	30,00,00	29,91,77	..	..
27	New Jalpaiguri-Siliguri-New Bongaigaon line alongwith branch lines, material modification for Chalsa-Naxalbari (16 km) - new line & Rajabhatkhowa - Jainti (15.13 km) - new line	Cap.	1327,78,00	971,93,60	10,00	10,00
		C.Fund	87,43,09	87,43,09	..	..
		DRF	3,00,00	3,00,00	..	..
		S.Fund	10,00,00	10,02,63	..	..
28	Aluabari Road-Siliguri (76 km) via Galgalia	Cap.	485,00,00	430,81,16	1,56,94	1,00,00
		S.Fund	10,00,00	3,06,13	..	..
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	15,70,00
	TOTAL-Gauge Conversion	Cap.	..	..	..	15,70,00
DOUBLING						
A - Works in Progress						
29	Ambari Falakata-New Moynaguri (36.52 km)	Cap.	269,35,04	91,84,46
		EBR(IF)	42,76,96	390,21,63	85,00,00	47,00,00

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NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
DOUBLING						
30	New Coochbehar-Samuktala Road (29.02 km)	Cap.	105,41,97	34,33,86	..	..
		EBR(IF)	104,35,03	485,62,18	115,00,00	1
31	Lumding-Hojai - Patch doubling (44.92 km)	Cap.	364,06,00	11,37	..	..
		EBR(IF)	354,00,00	167,95,87	254,50,00	200,00,00
32	New Coochbehar-Gumanihat (29.32 km)	Cap.	261,85,56	1,10,07	..	..
		EBR(IF)	21,69,44	341,14,20	150,00,00	1
33#	New Bongaigaon - Rangia - Kamakhya (142 km)	Cap.	1748,00,00	..	10,00	..
		EBR(IF)	50,00,00	..	..	50,00,00
34	New Bongaigaon - Goalpara - Guwahati (Kamakhya) (176 km)	Cap.	1832,00,00	..	..	..
		EBR(IF)	1732,00,00	143,37,50	314,00,00	225,00,00
35	Digaru - Hojai (102 km)	Cap.	945,64,00	..	..	..
		EBR(IF)	845,64,00	84,84,85	250,00,00	250,00,00
36	New Maynaguri-Gumanihat - Doubling of remaining portion (51.65 km)	Cap.	278,15,50	..	..	..
		EBR(IF)	278,15,50	..	165,00,00	200,00,00
37#	Saraighat Bridge doubling (7 km)	Cap.	888,32,00	..	10,00	10,00
		Deposit	20,00,00	..	..	..
		EBR(IF)	768,32,00	..	1,00,00	..
38#	Kamakhya-New Guwahati - Quadrupling (10.3 km)	Cap.	3062,00,00	..	1,00,00	10,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	20,00
		EBR(IF)	..	..	..	972,00,02
	TOTAL-Doubling	Cap.	..	..	..	20,00
		EBR(IF)	..	..	..	972,00,02
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
A - Works in Progress						
39	Deotala, Gangarampur & Rampur Bazar - Conversion of D-class stations to B-class	DF(3)	22,78,48	10,09,06	..	..
		RRSK	14,64,39	1,43,49	40,00	2,57,38
40	Bamanhat, Dinhat & Devanhat - Loop lines incl RBG rooms & platforms	DF(3)	18,68,01	13,66,03	..	..
		RRSK	6,34,21	18,37	30,50	1
41	Nailalung & Jamguri - Addl. loop lines	DF(3)	17,21,97	12,22,62	..	..
		RRSK	7,58,12	1,69,85	3,51,95	80,00
42	New Jalpaiguri-Rangapani - Intermediate block post	DF(3)	2,82,69	1,40,10	..	..
		RRSK	1,22,23	41,64	16,53	10,17
43	Mangurjan-Aluabari Road - Intermediate block postat km 51	DF(3)	3,81,70	64,60	..	..
		RRSK	1,43,73	..	20,00	1,88,30
44	New Jalpaiguri - Modification and requirement at station & yard	Cap.	26,73,24	..	1	5,00,00
45	Azra - Goods terminal sidings and circulating area (Phase-I)	Cap.	34,39,41	23,07,02	5,83,56	1,00,00

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NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
46	Agthori - Development as world class station and satellite station with integrated coaching maintenance facilities at old Amingaon	Cap.	517,51,08	..	1	1
47	Mujnai - Railway goods siding	DF(3)	19,03,17	..	2,40,00	1,00,00
48	Silghat Town - Pit line, sick line, water hydrant line incl deep tubewell, water tank	DF(3)	25,44,28	55,00	1,50,00	1,00,00
49	Senchoa - Development of goods circulating area & approach road and Haibargaon - Development of approach road for goods circulating area to SM-5	DF(3)	8,73,80	1,17,92	2,00,00	1,00,00
50	Northeast Frontier Railway - New works for improvement of coaching complexes	RRSK	360,00,00	..	1	10,00,00
51	Northeast Frontier Railway - New yard remodelling & goods facility improvement works	Cap.	20,00,00	..	5,76,52	3,00,00
		RRSK	180,00,00	..	1	10,00,00
52	Works costing below Rs.2.5 crore each	Cap.	..	..	..	1,42,07
		DF(3)	..	..	..	2,00,00
		RRSK	..	..	..	1,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	10,42,08
		DF(3)	..	..	..	5,00,00
		RRSK	..	..	..	26,35,86
	B - New Works					
53	Lumpsum Provision For New Works	DRF	..	..	..	10,00
		DF(1)	..	..	..	10,00
		DF(3)	..	..	..	1,00,00
		RRSK	..	..	..	1,00,00
	TOTAL-NEW WORKS	DRF	..	..	..	10,00
		DF(1)	..	..	..	10,00
		DF(3)	..	..	..	1,00,00
		RRSK	..	..	..	1,00,00
	TOTAL-Traffic Facilities-Yard Remodelling & Others	Cap.	..	..	..	10,42,08
		DRF	..	..	..	10,00
		DF(1)	..	..	..	10,00
		DF(3)	..	..	..	6,00,00
		RRSK	..	..	..	27,35,86
	COMPUTERISATION					
	A - Works in Progress					
54	Northeast Frontier Railway - Extension of unreserved ticketing system to E-category stations	DF(1)	36,36,00	23,49,66	1,00	2,00
55	Northeast Frontier Railway - Extension of automatic ticket vending machines	Cap.	8,13,00	2,00	1,50,00	5,00,00
56	Darjeeling - Indian Railway information technology incubator and software development centre (pilot project)	DF(3)	2,51,00	1,28,54	10,00	50,00
57	Northeast Frontier Railway - Repl. of passenger reservation system and unreserved ticketing system hardware	DRF	4,53,00	1,33,12	51,75	15,00

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NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
COMPUTERISATION						
58	Katihar Division - Repl of UTN Data Com equipment	DRF	4,00,00	..	2,19,72	1,00,00
59	Alipurduar - Repl of UTN Data Com equipment	DRF	2,67,21	..	1,00,00	1,00,00
60	Lumding - Repl of UTN Data Com equipment	DRF	2,94,20	..	1,00,00	1,00,00
61	Works costing below Rs.2.5 crore each	DRF	..	..	..	2,65,03
		DF(1)	..	..	..	2
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	5,00,00
		DRF	..	..	..	5,80,03
		DF(1)	..	..	..	2,02
		DF(3)	..	..	..	50,00
	B - New Works					
62	Lumpsum Provision For New Works	Cap.	..	..	..	1,00
		DRF	..	..	..	1,00,00
		DF(1)	..	..	..	6,00
		DF(3)	..	..	..	1,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00
		DRF	..	..	..	1,00,00
		DF(1)	..	..	..	6,00
		DF(3)	..	..	..	1,00
	TOTAL-Computerisation	Cap.	..	..	..	5,01,00
		DRF	..	..	..	6,80,03
		DF(1)	..	..	..	8,02
		DF(3)	..	..	..	51,00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT						
A - Works in Progress						
63	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	246,53,62	262,25,00	301,80,00	246,53,62
		C.Fund	97,86,38	230,07,00	..	97,86,38
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	246,53,62
		C.Fund	..	..	..	97,86,38
	TOTAL-Leased Assets - Payment of Capital Component	Cap.	..	..	..	246,53,62
		C.Fund	..	..	..	97,86,38
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
A - Works in Progress						
64	Rangia Division - Repl of electric lifting barriers & defective signaling cables	RRSK	3,09,78	..	1,73,86	1,00,00
65	Northeast Frontier Railway - Manning of unmanned level crossings (200 Nos)	S.Fund	42,81,27	30,35,54	..	..
		RRSK	12,33,07	..	1	5,00
66	Northeast Frontier Railway - Manning of unmanned level crossing gates (150 Nos)	S.Fund	28,00,00	11,89,00	..	..
		RRSK	15,04,03	..	3,50	1
67	Katihar Division - Interlocking of manned level crossing gates (34 Nos)	S.Fund	13,60,00	53,03
		RRSK	12,43,89	11,36	92,37	2,50,00

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NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
68	Alipurduar Division - Repl. of signaling & power cables with low insulation at interlocked level crossing gates (11 Nos)	S.Fund	2,93,29	1,16,79	..	..
		RRSK	81,79	52,42	49,95	1
69	Rangiya Division - Interlocking of level crossing gates (8 Nos)	S.Fund	4,25,74	78,63	..	..
		RRSK	4,15,74	1,41,39	1,40,00	1,00,00
70	Rangapara North- Harmuti - Manning of unmanned level crossings (45 Nos)	S.Fund	21,95,50	10,35,35	..	..
		RRSK	11,90,02	77,72	1,20,08	4,49,99
71	Alipur Duar Division- Manning of unmanned Level crossings (21 Nos) (Assom state)	S.Fund	8,16,41	3,56,61	..	..
		RRSK	5,54,68	1,60,97	10,00	20,00
72	Alipur Duar Division- Manning of unmanned Level crossings (35 Nos) (West Bengal state)	S.Fund	131,61,55	3,73,39	..	..
		RRSK	128,90,30	4,95,08	1,00,00	1,00,00
73	Tinsukia Division- Manning of unmanned Level crossings (60 Nos)	S.Fund	20,25,90	8,76,94	..	..
		RRSK	6,87,12	6,51,41	6,52,80	4,00,00
74	Lumding Division- Manning of unmanned level crossing under Jagi Road sub-division (50 Nos)	S.Fund	20,20,02	9,43,58	..	..
		RRSK	13,57,49	4,22,54	2,78,87	50,00
75	North Lakhimpur-Murkeong Sele- Manning of unmanned level crossings (19 Nos)	S.Fund	9,48,06	6,72,21	..	..
		RRSK	8,36	..	21,26	1,68,91
76	Katihar Division - Manning of unmanned Level crossings (64 Nos)	S.Fund	33,93,41	15,01,58	..	..
		RRSK	13,47,58	6,32,47	8,09,64	82,19
77	Harmuti -North Lakhimpur- Manning of unmanned level crossings on section (6 Nos)	S.Fund	2,99,39	1,58,20	..	..
		RRSK	4,76	..	15,15	96,93
78	Rangiya Division - Manning of unmanned level crossing gates (7 Nos) & Katihar Division (2 Nos)	RRSK	4,34,36	..	1,72,08	2,77,69
79	Works costing below Rs.2.5 crore each	RRSK	..	..	..	6,73,85
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	27,74,58
	B - New Works					
80	Lumpsum Provision For New Works	RRSK	..	..	..	2,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	2,00,00
	TOTAL-Road Safety Works-Level Crossings.	RRSK	..	..	..	29,74,58
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
A - Works in Progress						
81	Katihar Division - Limited use subways for double line (3 Nos)	S.Fund	1,29,88	2,56,16	..	..
		RRSK	2,58,18	..	92,38	17,38
82	Malahar Halt-Samsi - Road over bridge in lieu of level crossing No.NC-101	S.Fund	1,10,30	1,10,30	2,00,00	..
		RRSK	17,30,80	..	5,00,00	10,00,00
		EBR(Dep)	20,41,10			

5.1.7
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
83	Salsalabari-Alipurduar - Road over bridge in lieu of level crossing No.SK-114	RRSK	15,56,00	..	5,00,00	10,00
		EBR(Dep)	16,66,00			
84	Guwahati-New Bongaigaon - Limited height subways in lieu of level crossing Nos.NN/151-B, NN/191, NN/234, NN/252, NN/251, NN/241, NN/242 & NN/243	S.Fund	5,88,42	5,36,34	..	..
		RRSK	3,38,16	73,27	3,00,00	1,00,00
85	Kamakhya-Goalpara-New Bongaigaon - Limited height subways / road under bridge in lieu of level crossings (19 Nos)	S.Fund	14,75,85	8,80,72	..	..
		RRSK	6,40,84	2,09,30	2,50,00	50,00
86	Kamakhya-Goalpara-New Bongaigaon - Limited height subway /road under bridge in lieu of level crossings (18 Nos)	S.Fund	14,40,92	10,09,81	..	..
		RRSK	11,95,38	1,50,56	2,50,00	1,00,00
87	Eklakhi-Balurghat & New Jalpaiguri-Kishanganj - Road under bridge in lieu of level crossings (6 & 1 Nos respectively)	S.Fund	6,69,81	4,89,14	2,00,00	..
		RRSK	1,49,40	..	1,00,00	4,05,67
88	Mujnai-Dalgaon - Road over bridge in lieu of level crossing No.SK-155	RRSK	36,09,65	..	..	5,00,00
		EBR(Dep)	18,92,33			
89	New Jalpaiguri-Rangapani - Road over bridge in lieu of level crossing No.NC-1	RRSK	22,40,98	..	..	6,00,00
		EBR(Dep)	24,10,98			
90	Maligaon - Subway in lieu of level crossing No.ST-1	S.Fund	3,37,24	1,35,24	..	..
		RRSK	2,35,18	..	..	2,35,18
91	Katihar Division - Road under bridge in lieu of unmanned level crossings (5 Nos)	S.Fund	2,68,33	14,45,92	..	..
		RRSK	10,33,65	1,56,18	7,61,90	2,00,00
92	Katihar Division - Road under bridges in lieu of manned level crossings (8 Nos)	S.Fund	1,54,76	3,18,05	..	..
		RRSK	20,31,72	2,17,06	7,31,13	6,58,35
93	Katihar Division - Road under bridges in lieu of unmanned level crossings (6 Nos)	S.Fund	5,03,65	2,60,04	..	..
		RRSK	14,06,56	..	5,25,00	10,00,00
94	Kamakhya-Goalpara-New Bongaigaon - Limited height subways / road under bridges in lieu of level crossings (15 Nos)	S.Fund	24,55,72	32,27,02	..	..
		RRSK	1,56,59	6,00,02	3,00,00	80,00
95	Alipurduar Division - Limited height subways in lieu of level crossings (13 Nos)	S.Fund	21,43,08	24,29,14	..	..
		RRSK	10,35,76	2,52,19	1,37,65	2,00,00
96	Kamakhya-Goalpara-New Bongaigaon - Limited height subways / road under bridges in lieu of level crossings (12 Nos)	S.Fund	9,56,33	13,75,15	..	..
		RRSK	11,33,49	4,02,96	3,00,00	60,00

5.1.8
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
97	Katihar Division - Road under bridges in lieu of manned level crossings (10 Nos)	S.Fund	8,69,99	16,39,01	..	..
		RRSK	22,78,19	10,80,84	2,98,18	2,00,00
98	Lumding Division - Limited use subways / road under bridges in lieu of level crossing gate Nos.SM-41, CS-13, CS-5 & ST-20/A	S.Fund	1,80,66	1,14,44	..	..
		RRSK	4,72,23	70,47	2,50,00	3,00,00
99	Katihar Division - Road under bridge in lieu of unmanned level crossings (3 Nos)	S.Fund	3,12,19	3,20,22	2,00,00	..
		RRSK	2,99,86	2,59,91	10,00	3,69,09
100	Moranhat-Damalgaon - Subways in lieu of level crossings No.MD-3 & Simaluguri-Moranhat - LC No.SM-17 (2 Nos.)	S.Fund	50,36	1,42,22	..	..
		RRSK	6,72,10	4,19,50	2,20,78	2,50,00
101	Rangapara North-Balipara- Road over bridge in lieu of level crossing No. RM-70 near Rangapara North	S.Fund	8,14	..	..	..
		RRSK	22,28,61	..	50,00	2,50,00
		EBR(Dep)	22,36,75			
102	Rangapani-New Jalpaiguri - Road over bridge in lieu of level crossing No. NC-5	S.Fund	6,39	..	..	..
		RRSK	24,30,08	..	1,50,00	6,00,00
		EBR(Dep)	24,36,47			
103	Estimated investment through EBR(Partnership) for works on Indian Railways on cost share basis incl deposit from State Government etc	EBR(P)	90,00,00	..	90,00,00	45,00,00
104	Altagram-Tufanganj - Subways in lieu of manned level crossing No.CA/11, NN/39 & NN/31 (PB#119/2018-19/NF)	RRSK	12,25,44	..	1,00,00	5,00,00
105	Works costing below Rs.2.5 crore each	RRSK	..	..	..	35,00,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	111,85,67
		EBR(P)	..	..	..	45,00,00
	B - New Works					
106	Lumpsum Provision For New Works	RRSK	..	..	..	8,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	8,00,00
	TOTAL-Road Safety Works-Road Over/Under Bridges.	RRSK	..	..	..	119,85,67
		EBR(P)	..	..	..	45,00,00
	TRACK RENEWALS					
	A - Works in Progress					
107	New Jalpaiguri-Kumedpur - CTR(P) - 0.60 km & TRR(P) - 2.77 Km	RRSK	4,61,02	..	1,00,00	60,00
		R.	6,82			
108	Kamakhya-Guwahati - TRR(P) - 5.80 Km	RRSK	7,09,18	..	5,00,00	2,40,00
109	New Bongaigaon-Rangia-Agthori - TTR (excluding PSC sleepers) - 70 sets	DRF	10,29,00	3,67,90	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	6,61,10	..	2,82,04	2,62,04

5.1.9
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
110	Raninagar - Jalpaiguri - New Bongaigaon - TTR (45 sets)	DRF	6,81,55	1,09,59	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	5,71,96	..	10,00	10,00
111	New Jalpaiguri-Raninagar - TSR(P)-15.60 km	DRF	13,82,18	8,98,57	..	..
		S.Fund	2,00,00	2,00,00	..	..
		RRSK	4,83,61	36,81	1	1
		R.	1,07,12			
112	New Bongaigaon - Raninagar Jalpaiguri Road & Alipurduar -Siliguri - SEJ -125 sets .	DRF	3,98,56	98,00	..	..
		RRSK	3,00,56	..	1,82,86	1,52,87
113	Raninagar Jalpaiguri-Dangtal & Siliguri-Gulma-Alipurduar -TFR- 27.62 km	DRF	3,10,25	1,10,00	..	..
		RRSK	2,00,25	2,18,98	1,00,00	1,00,00
114	Samuktala- New Bongaigaon - SEJ - 70 sets	RRSK	3,06,03	..	1,00,00	1,00,00
115	Dibrugarh Town-Tinsukia -TRR(S) - 7.612 km	RRSK	6,12,61	..	5,72,61	4,22,61
116	Samuktala-New Bongaigaon - TWR - 37.7 km	RRSK	10,61,99	..	3,06,57	2,06,57
117	Furkating - Tinsukia -TFR - 65.10 km	RRSK	8,33,16	45,04	4,00,00	3,00,00
	Complete Track Renewal					
118	Barsoi-Kumedpur - CTR(P) - 3.78 Km	RRSK	7,81,36	..	2,00,00	1,20,00
		R.	42,94			
119	New Bongaigaon-Agthuri - CTR (P) - 6.20 km & TRR(P) -1.60 Km	RRSK	14,76,26	..	1,00,00	80,00
		R.	70,43			
120	Raninagar Jalpaiguri-New Coochbehar - CTR(P) - 7.735 km and TRR(P) - 8.169 km	RRSK	25,92,74	..	9,00,00	4,00,00
		R.	87,87			
121	Rangiya-Agthuri - CTR (P) - 6.80 Km	RRSK	14,05,63	..	6,00,00	2,00,00
		R.	77,25			
122	Fakiragram-Kokrajhar - CTR(P) - 0.70 km &TRR(P) - 2.30 Km	RRSK	4,24,52	..	2,00,00	2,00,00
		R.	7,95			
123	Katihar-Kumedpur & NewJalpaiguri-Malda Town CTR (P)- 9.3 KM.	DRF	18,18,83	2,45,42	..	..
		S.Fund	4,00,00	4,00,00	..	..
		RRSK	15,73,41	..	1	1
		R.	63,86			
124	Bongaigaon - Bijni - CTR (P) - 2.5 km .	DRF	5,06,10	3,92,85	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	1,13,40	..	1	1
		R.	17,17			
125	New Bongaigaon-Goalpara-Kamakhya -TWR - 65 km	DRF	13,46,82	1,10,00	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	12,36,82	..	8,28,65	6,28,61

5.1.10
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
126	New Jalpaiguri-Malda Town - CTR(P) -12.6 km	DRF	21,25,75	5,10,00	..	..
		S.Fund	5,00,00	5,00,00	..	..
		RRSK	16,15,75	2,58,92	7,50,00	6,00,00
		R.	1,30,09			
	Through Rail Renewal					
127	Hatwar-Barsoi Jn.(Loop Line) - TRR(S) - 3.40 Km	RRSK	2,87,13	..	2,50,00	1,00,00
128	New Bongaigaon-Rangiya (on bridge) - TRR (P) - 4.67 Km	RRSK	9,00,14	..	1,00,00	80,00
129	KIR Yard - TRR(P) - 8.016 Km	RRSK	9,75,23	..	1,58,59	1,08,59
130	Hatwar-Malda Town - TRR(S) -5.90 Km	RRSK	4,98,25	..	1,00,00	80,00
131	Guwahati-Lumding - TRR(S) - 9.10 Km	RRSK	7,68,49	..	8,20,00	3,20,00
132	Katihar-Jogbani (Loop lines) - TRR(S) - 11.81 Km and ISD - 11.14 Km	RRSK	16,01,86	..	5,00,00	2,50,00
		R.	1,26,55			
133	Katihar-Kumedpur - CTR(P) - 0.10 km & TRR(P) -3.20 km	RRSK	4,09,98	..	1,00,00	80,00
		R.	1,14			
134	Hatwar-Kumedpur - TRR(P) - 5.10 Km	RRSK	6,20,47	..	2,00,00	1,50,00
135	Siliguri Town and Siliguri Jn - TRR(S) - 5.20 km	RRSK	4,32,48	..	1,00,00	80,00
136	New Jalpaiguri-Gaisal yard - TRR(S) - 8.00 km	RRSK	6,75,59	..	4,00,00	2,00,00
137	Alipurduar Division - TTR (excluding PSC sleepers) - 60 sets	DRF	12,54,52	5,19,18	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	7,35,34	3,57,85	4,20,00	3,50,00
138	Furkating -Tinsukia - TWR - 90 km	DRF	10,49,37	6,91,91	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	3,57,46	43,51	3,00,00	2,50,00
139	New Jalpaiguri - Raninagar Jalpaiguri - TRR(P) - 4 km	DRF	3,68,92	3,47,36	..	..
		RRSK	21,56	..	1	1
140	Katihar-Mukuria - TRR (S) and increase in sleeper density - 5.60 km (loop lines)	DRF	3,39,25	5,18,09	..	..
		RRSK	10,00	..	1	1
141	Old Malda-Singhabad - TRR(P) - 15.20 km	DRF	13,99,12	18,64,30	..	..
		RRSK	10,00	..	1	1
142	Guwahati - Narangi - TRR(S) - 5 km	DRF	2,73,80	44,91	..	..
		RRSK	2,28,89	..	1,00,00	1,00,00
143	Alipurduar Jn-Siliguri Jn - TRR (S) - 5.6 km	DRF	3,22,51	1,13,00	..	..
		RRSK	2,09,51	73,07	2,20,00	2,00,00
144	Alipurduar - Siliguri - TRR (S) - 8.8 km	DRF	5,02,85	1,23,62	..	..
		RRSK	3,79,23	11,15	2,18,00	2,00,00
145	New Jalpaiguri - Kumedpur - TRR (P) - 6.7 km	DRF	5,06,79	2,84,22	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	2,22,57	..	1	1

5.1.11
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
146	Old Malda - Kumedpur - TRR (P) -12.20 km.	DRF	13,90,61	13,84,03	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	6,58	..	1	1
147	Furkating-Dibrugarh Town -TRR (S) - 10.041km	DRF	7,25,86	1,25,53	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	6,00,33	38,98	4,00,00	3,00,00
148	Alipurduar-Bamanhat - TRR (P) -21.34 km ,ISD-51.34 km & TTR(CS & CMSC)- 2 sets	DRF	52,33,31	10,00	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	52,23,31	29,78,50	2,40,01	2,00,13
		R.	5,30,06			
149	Raninagar Jalpaiguri - Dangtal- TRR(P) on bridges -10.694 Km	DRF	12,65,92	5,10,00	..	..
		RRSK	7,55,92	51,65	3,03,50	2,53,10
150	New Jalpaiguri - Malda Town (Up)-TRR(P)- 2.4 km	DRF	2,07,47	10,00	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	1,97,47	..	1	1
151	Raninagar Jalpaiguri-New Bongaigaon -TRR(S) - 6.402 km	DRF	4,90,49	2,10,00	..	..
		RRSK	2,80,49	13,62	1,30,00	1,00,00
152	Alipurduar - Siliguri -TRR(P) - 9.1 km	RRSK	10,72,84	85,00	2,37,86	1,77,86
153	New Jalpaiguri-Malda Town -TRR(P) - 4.40 km	RRSK	5,18,74	..	1,00,00	1,00,00
154	New Bongaigaon - Agthuri -TRR(P) - 5.94 km	RRSK	6,33,32	51,82	3,86,60	3,00,62
155	New Jalpaiguri-Malda Town -TRR(P) - 2.138 km	RRSK	2,52,06	3,77,66	1,62,00	1,62,00
156	Senchoa-Silghat - TRR (P) & ISD - 61.18 km	RRSK	108,24,46	35,54,94	61,81,98	57,22,32
		R.	4,78,70			
157	Fakiragram-Dhubri - TRR (P) & ISD - 46.6 km	RRSK	81,12,62	..	17,36,94	17,36,94
		R.	3,64,64			
158	Katihar-Teznarayanpur - Through Rail Renewal (33 km) Through Sleeper Renewal	RRSK	39,17,00	64,45	33,56,19	25,56,19
159	New Jalpaiguri-Aluabari - TSR(P) - 16.30 Km	RRSK	15,27,07	..	5,00,00	2,00,00
		R.	1,85,17			
160	Gaisal-Kishanganj - TSR(P) - 5.40 Km	RRSK	5,05,90	..	2,00,00	1,00,00
		R.	61,35			
161	Hatwar-Kumedpur - TSR(P) - 6.95 Km	RRSK	6,51,11	..	5,00,00	2,00,00
		R.	78,95			
162	Dibrugarh Town-Makum-Ledo (Loop Lines) - TSR(P) and end cropping & welding - 33.64 km each	DRF	20,28,74	13,96,66	..	..
		RRSK	6,32,08	1,41,71	2,00,00	1,50,00
163	Farkating-Jorhat-Mariani - TSR(P) - 16.54 km & conversion SWR to LWR -16.54 km	DRF	10,92,70	7,61,29	..	..
		RRSK	3,31,41	32,67	10,00	10,00

5.1.12
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
164	Furkating-Sripuriagaon - ISD - 75.55 km	DRF	34,11,79	10,32,20	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	23,79,59	44,84	10,00,00	8,00,00
		R.	6,52,90			
165	Makum- Dangri - TSR (P) and TWR- 26.38 KM	DRF	29,78,22	20,74,53	..	..
		S.Fund	2,00,00	2,00,00	..	..
		RRSK	9,03,69	29,16	5,00,00	4,00,00
		R.	1,81,14			
166	New Jalpaiguri - Kumedpur TSR (P) -11.34 km	DRF	10,04,73	2,62,68	..	..
		S.Fund	2,00,00	2,00,00	..	..
		RRSK	7,42,05	1,56,86	1	1
		R.	77,86			
167	Dibrugarh- Tinsukia - TBR - 47.28 Km	DRF	15,80,01	8,28,82	..	..
		RRSK	7,51,19	46,00	10,00	10,00
		R.	3,24,64			
168	Kumedpur- Malda Town - TSR(S) - 8.1 km	DRF	2,54,30	10,00	..	..
		S.Fund	3,00,00	3,00,00	..	..
		RRSK	2,44,30	..	1	1
		R.	83,63			
169	Kamakhya - Guwahati -TSR (P) -5.9 Km.	DRF	4,32,94	10,00	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	4,22,94	..	4,30,00	4,00,00
		R.	60,92			
170	Siliguri -Darjeeling -TSR(P) - 40 km	RRSK	9,10,00	..	3,00,00	3,00,00
171	Agthori - Kamakhya TSR(P) - 6.30 km	RRSK	5,37,13	..	3,50,00	3,00,00
		R.	49,30			
	Ballast					
172	Mariani-Sripuraigaon - TBR - 19.80 Km .	RRSK	6,11,75	..	1,00,00	1,00,00
		R.	2,24,93			
173	Kumedpur-Malda Town - TBR - 39 km	DRF	7,20,64	3,18,89	..	..
		RRSK	4,01,75	..	1	1
		R.	1,78,96			
174	New Bongaigaon-Rangia-Agthori - TBR - 119.20 km	DRF	28,35,77	3,88,71	..	..
		RRSK	24,47,06	3,18,27	15,80,00	6,79,33
		R.	10,19,16			
175	New Bongaigoan-Goalpara-Kamakhya - TBR - 32.8 km	DRF	9,32,47	4,08,19	..	..
		RRSK	5,24,28	1,17,14	1	1
		R.	2,83,46			
176	New Jalpaiguri-Malda town - TBR - 25.5 km.	DRF	8,52,16	3,39,46	..	..
		RRSK	5,12,70	..	1	1
		R.	1,75,09			

5.1.13
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
177	Raninagar Jalpaiguriroad - Samuktala -TBR -62.4 km	DRF	20,85,29	9,88,85	..	..
		RRSK	10,96,44	1,67,84	6,25,00	2,75,00
		R.	4,28,46			
178	New Jalpaiguri- Jalpaiguri Road & New Jalpaiguri-Malda Town - TBR 35.8 Km	DRF	10,52,32	2,10,00	..	..
		RRSK	8,42,32	..	13,21,88	3,21,94
		R.	3,69,62			
179	New jalpaiguri-Malda Town - TBR- 64 km	DRF	18,81,24	10,00	..	..
		RRSK	18,71,24	..	9,00,00	3,00,00
		R.	6,60,77			
180	New jalpaiguri- Siliguri-Gulma -TBR - 7.1 km	RRSK	2,08,92	..	50,00	50,00
		R.	55,56			
181	Guwahati-Lumding-TBR - 23.10 km	RRSK	6,79,73	5,43	8,50,75	3,50,75
		R.	1,80,76			
182	Ambari Falakata- New Jalpaiguri- Malda Town -TBR- 18.60 km	RRSK	5,47,31	..	7,00,00	3,00,00
		R.	1,45,54			
Points & Crossings						
183	Furkaing-Sripuriagaon - (FS CS CMSC) - 3 sets,(CS CMSC) - 30 sets and TSR(P) - 3.5 Km	RRSK	11,03,60	..	5,50,00	2,00,00
		R.	39,76			
184	Katihar yard - TTR (CS+CMSC) 1 in 12 - 47 sets.	RRSK	10,75,35	..	1,00,00	1,00,00
185	Kamakhya-Narengi - TTR (CS CMSC) - 20 sets.	RRSK	4,35,40	..	3,75,40	2,05,40
186	Katihar Division - TTR (excluding PSC sleepers) - 200 sets	DRF	40,57,71	16,45,41	..	..
		RRSK	24,12,30	16,99,80	21,51,21	8,51,21
187	Chaparmukh - Lumding TTR - 34 sets	DRF	6,56,88	2,40,64	..	..
		RRSK	4,16,24	2,69,09	1	1
188	Katihar Yard TTR - 15 sets.	DRF	2,73,62	1,37,43	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	1,36,19	5,91	1,56,41	1,56,41
189	Katihar-Mukuria -TTR (CS + CMSC) - 16 sets	DRF	3,12,08	10,00	..	..
		RRSK	3,02,08	1,10,48	1	1
190	Raninagar Jalpaiguri-New Jalpaiguri-Kumedpur -TTR(CS+CMSC) - 37sets	DRF	7,21,69	2,10,00	..	..
		RRSK	5,11,69	43,14	5,00,00	2,00,00
191	Agthuri - Narengi - TTR(CS+CMSC) - 21 sets	DRF	4,09,61	10,00	..	..
		RRSK	3,99,61	..	2,00,00	1,00,00
192	New Bongaigaon - Agthuri- TTR - 48 sets	RRSK	10,01,40	1,01,16	4,01,40	2,01,40
193	Furkating-Sripuriagaon - TTR - 15 sets	RRSK	3,12,94	6,67	2,00,00	1,00,00
Others						
194	Dibrugarh Town-Tinsukia Jn. - SWR to LWR - 27.88 Km	RRSK	5,29,52	..	1,00,00	1,00,00

5.1.14
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
195	New Mainaguri-Chautara - TFR - 44.0 km	RRSK	4,21,09	..	2,00,00	1,00,00
196	Dibrugarh-Makum-Ledo (BG) - TFR (excluding ERC) -100.62 Km	RRSK	4,80,44	..	3,00,00	2,00,00
197	Lumding-Furkating - TWR -15 Km	RRSK	5,79,88	..	5,00,00	2,00,00
198	Katihar-Jogbani - TFR (excluding ERC) - 78 Km	RRSK	3,72,43	..	2,00,00	1,00,00
199	Narengi-Langcholiet - TFR - 51.20 Km	RRSK	5,21,60	..	2,00,00	1,00,00
200	Guwahati-Lumding - TTR (CS CMSC) - 17 Sets.	RRSK	3,88,95	..	4,10,00	2,00,00
201	Golakganj-Dhubri - TRR(P) -7.21 km, ISD-7.21 km & TTR(FS CS CMSC) -2 sets	RRSK	13,55,38	..	1,00,00	1,00,00
		R.	81,91			
202	Alipurduar-Siliguri - SEJ -112 sets	RRSK	5,02,21	..	2,00,00	1,50,00
203	Lumding-Furkating - TFR - 26 Km	RRSK	2,64,88	..	2,50,00	1,00,00
204	Katihar-Jogbani - TWR - 17.60 Km	RRSK	6,80,39	..	3,73,66	2,00,66
205	Lumding-Furkating - SWR to LWR - 15.11 km & ISD -15.11 Km	RRSK	11,27,43	..	4,00,00	2,00,00
		R.	1,71,65			
206	Katihar-Mukuria - TBTR - 857 Nos.	RRSK	2,52,40	..	2,00,00	1,00,00
207	Siliguri Town & Siliguri Jn Yard - TTR (CS CMSC) - 15 set .	RRSK	3,43,20	..	1,00,00	1,00,00
208	Siliguri-Alipurduar - TTR(CS CMSC) - 65 sets	RRSK	14,87,18	..	2,00,00	1,50,00
209	Alipurduar Division - TTR (excluding PSC sleeper)-60 sets	DRF	12,83,05	5,74,30	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	7,08,75	..	3,20,00	2,20,00
210	New Bongaigaon-Goalpara Town-Kamakhya - TWR - 34.3 km	DRF	3,94,47	2,14,28	..	..
		RRSK	1,80,19	..	1,50,00	1,50,00
211	New Bongaigaon-Goalpara Town-Kamakhya - TWR - 35 km	DRF	4,02,53	3,22,04	..	..
		RRSK	80,49	17,14	1,30,00	1,00,00
212	Furkating-Tinsukia - TWR - 30 km	DRF	3,58,19	77,51	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	2,80,68	..	3,10,00	2,00,00
213	New Bongaigaon-Agthori - TWR by flash butt welding - 38 km	DRF	4,39,66	54,62	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	3,85,04	..	2,40,00	1,50,00
214	Guwahati-Lumding - Conversion SWR to LWR (25 stations) - 34.3 km	DRF	3,86,10	1,87,46	..	..
		RRSK	1,98,64	47,10	1,00	1,00
215	Katihar & Alipurduar Divisions - Renewal of SEJs (50 & 100 sets respectively)	DRF	3,22,50	1,15,50	..	..
		RRSK	2,07,00	..	2,15,44	1,50,00
216	Raninagar - New Bongaigaon - TFR(P) - 43.7 km	DRF	3,23,58	91,96	..	..
		RRSK	2,31,62	9,17	1,00,00	1,00,00

5.1.15
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
217	Furkating-Tinsukia - TWR - 75.55 km	DRF	9,98,61	1,74,19	..	..
		S.Fund	2,00,00	2,00,00	..	..
		RRSK	8,24,42	..	5,00,00	2,00,00
218	New Jalpaiguri - Malda Town - TFR(P) - 73.8 km	DRF	5,53,04	4,51,29	..	..
		RRSK	1,01,75	7,05	1	1
219	Raninagar Jalpaiguri - New Bongaigaon - TBR - 62.4 km	DRF	17,73,96	8,55,15	..	..
		RRSK	9,18,81	1,67,84	4,00,00	2,00,00
		R.	5,39,26			
220	New Jalpaiguri-Kumedpur - TTR (26 sets)	DRF	9,96,95	6,94,29	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	3,02,66	..	1,00,00	80,00
221	Siliguri-Alipurduar Jn - TFR - 27.0 km & glued joints - 150 nos	DRF	3,70,92	1,47,00	..	..
		RRSK	2,23,92	37,46	2,90,00	1,00,00
222	Raninagar Jalpaiguri-New Bongaigaon -TBTR -1801 nos.	DRF	4,27,74	3,35,87	..	..
		RRSK	91,87	1,31,15	1,07,49	87,52
223	New Jalpaiguri - Malda Town - TFR -50.80 km	DRF	4,41,38	1,96,00	..	..
		RRSK	2,45,38	..	1	1
224	Raninagar Jalpaiguri-New Coochbehar -TFR - 42.3 km	DRF	4,15,67	3,35,82	..	..
		RRSK	79,85	24,09	1	1
225	Pundibari-Chautara-TTR-59 sets	DRF	11,39,89	5,39,00	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	6,00,89	..	1,83,10	1,33,10
226	Katihar Yard: TTR -15 sets	DRF	2,89,80	1,02,70	..	..
		S.Fund	90,00	90,00	..	..
		RRSK	1,87,10	..	2,47,11	1,07,13
227	Kumedpur-Malda Town-TTR (CS +CMSC) -16 sets	DRF	3,12,08	10,00	..	..
		RRSK	3,02,08	..	1	1
228	Guwahati - Chaparmukh -TBR- 39.6 Km	DRF	11,64,02	2,10,00	..	..
		RRSK	9,54,02	1,99,76	99,00	80,00
		R.	4,08,85			
229	New Bongaigaon -Goalpara- Kamakhya - TTR(CS CMSC)-28 sets	DRF	4,46,14	10,00	..	..
		S.Fund	1,00,00	1,00,00	..	..
		RRSK	4,36,14	2,58,18	86,14	66,14
230	New Bongaigaon - Goalpara - Kamakhya -TWR - 26.20Km.	DRF	5,83,18	10,00	..	..
		RRSK	5,73,18	2,84,63	2,76,18	1,16,18
231	New Bongaigaon - Goalpara - Kamakhya - SEJ - 55 Sets.	DRF	2,57,60	1,10,00	..	..
		RRSK	1,47,60	..	1,12,60	82,60
232	Raninagar Jalpaiguri-New Bongaigaonin -ISD - 6.612 Km	DRF	2,00,61	10,00	..	..
		RRSK	1,90,61	84,32	1	1
		R.	1,12,00			

5.1.16
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
233	Kumedpur-Malda Town -TTR(CS +CMSC)-30 sets	DRF	5,85,15	10,00	..	..
		RRSK	5,75,15	26,00	4,09,69	2,39,72
234	Barsoi-Radhikapur - TWR -43.5 km.	DRF	7,68,25	10,00	..	..
		S.Fund	2,00,00	2,00,00	..	..
		RRSK	7,58,25	51,88	7,08,16	3,08,16
235	Raninagar Jalpaiguri- Samuktala-Dangtal -TWR -77.35 Km	DRF	17,21,71	1,10,00	..	..
		RRSK	16,11,71	4,94,45	4,13,84	2,03,84
236	New Jalpaiguri-Malda Town -TFR - 43.3 km	DRF	4,86,38	10,00	..	..
		RRSK	4,76,38	53,73	1	1
237	Guwahati-Furkating -TWR -17.70 km	RRSK	4,98,60	2,00,00	2,50,00	1,00,00
238	New Jalpaiguri -Malda Town -TWR- 56.8 km	RRSK	16,00,03	5,12,37	8,00,00	3,00,00
239	Furkating-Jorhat-Mariani - Easement of Curves	RRSK	7,48,45	..	4,45,69	2,50,69
240	Katihar-Mukuria - SEJ - 16 sets, Katihar-Kumedpur - SEJ - 12 sets & Katihar- Jogbani: SEJ - 42 sets	RRSK	3,06,03	92,99	2,00,00	1,00,00
241	Lumding - Furkating -TWR-31.10 km	RRSK	8,76,07	2,81,58	5,00,00	2,50,00
242	New Bongaigaon -Goalpara -TRR(P) -2.2 km & TBTR -2470 Nos	RRSK	9,74,98	..	3,24,98	2,04,58
243	New Bongaigaon - Goalpara - TTR(CS CMSC) - 30 sets	RRSK	6,25,88	28,41	3,25,58	2,05,58
244	New Bongaigaon - Agthuri -TWR - 31.50 km	RRSK	8,87,34	3,20,00	4,37,34	2,57,34
245	New Jalpaiguri -Malda Town -TWR-68.90 km	RRSK	19,40,89	..	4,28,52	1,28,52
246	Chaparmukh - Lumding - Removal of PSR	RRSK	2,78,95	..	2,64,35	1,50,35
247	Works costing below Rs.2.5 crore each	RRSK	..	..	..	4,00,11
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	331,25,33
	B - New Works					
248	Lumpsum Provision For New Works	RRSK	..	..	..	52,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	52,00,00
	TOTAL-Track Renewals	RRSK	..	..	..	383,25,33
BRIDGE WORKS						
A - Works in Progress						
249	Furkating-New Tinsukia - Repl of masonry arch bridge No.385 & 395 by RCC box and Furkating-Jorhat Town-Mariani (Bridge No.28 & 124)	RRSK	3,46,81	..	20,00	50,00
250	Kuretha-Pranpur Road - Repl of girders (Bridge No.7), Pranpur Road-Labha (Bridge No.10), Lava-Kumedpur (Bridge No.12)	RRSK	8,72,95	..	1,00,00	1,50,00
251	Jalpaiguri Road-New Domohani - Renovation of protection works (Bridge No.40-Teesta), Raninagar Jalpaiguri-Jalpaiguri Road (Bridge No.32)	RRSK	3,17,00	..	10,00	50,00
252	Pranpur Road-Labha - Repl of girders (Bridge No.8), Mukuria-Azamnagar Road (Bridge No.MK5/down), Azamnagar Road-Khurial (Bridge No.MK6/down)	RRSK	3,29,74	..	20,00	50,00

5.1.17
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
BRIDGE WORKS						
253	Habaipur-Lamsakhang - Construction of new bridge with reinforced cement concrete box at 170/6-7	Cap.	5,36,92	..	5,00	5,00,00
254	Kumedpur-Khurial - Rebuilding incl extension of bridge (Bridge No.MK-11)	RRSK	28,80,00	..	10,00	1,50,00
255	Barsoi-Mukuria - Repl of steel girders (Bridge No.144/up), Samsi-Kumarganj (Bridge No.28/up), Kishanganj-Hatwar (Bridge No.120/up)	RRSK	3,14,00	..	20,00	7,50,00
256	Rangiya - Provision of reinforced concrete cement box incl bank protection work at km.73/5-6, 78/2-3, 112/0-1 & 114/8-9 (Phase-II)	RRSK	8,93,00	..	10,00	50,00
257	Raha-Phulaguri - Rebuilding (Bridge No.7)	RRSK	9,09,76	..	10,00	50,00
258	Katihar Division - Addl waterways by reinforced cement concrete box (9 Nos)	RRSK	39,69,90	..	20,00	1,00,00
259	Fakiragram-Golakganj - Rebuilding (Bridge No.28)	RRSK	8,69,00	..	10,00	50,00
260	Belakoba-Raninagar Jalpaiguri – Repl of steel girder (Bridge No.29/A), Raninagar Jalpaiguri-Jalpaiguri Road (Bridge No.32 & 34)	RRSK	2,96,87	..	20,00	50,00
261	Raninagar Jalpaiguri-Dangtal - Repl of steel girders (Bridge No.258 & 298/down), Chaparmukh-Lumding (Bridge No.168)	RRSK	3,74,98	..	20,00	50,00
262	Kishanganj-Kumedpur - Addl waterways by RCC box bridges (11 Nos)	RRSK	57,70,00	..	20,00	75,00
263	New Jalpaiguri-Malda Town - Repl of steel girders (Bridge No.18/A/up, 111/up & 117/up)	RRSK	2,75,00	..	20,00	50,00
264	Salbari-Falakata - New minor bridge at km.80/3-4, 81/1-2 & 85/7-8	RRSK	11,38,72	..	10,00	1,00,00
265	Telta-Sudhani - Addl waterway (Bridge No.133)	RRSK	62,59,15	..	10,00	1,00,00
266	Senchoa-Silghat Town - Construction of new bridges with RCC boxes (3 Nos)	Cap.	2,77,85	..	5,00	2,00,00
267	Katihar Division - Addl waterways by RCC box bridges (7 Nos)	RRSK	43,30,00	..	20,00	50,00
268	Dhalpukhuri-Habaipur - Construction of new bridges with RCC box (6 Nos)	Cap.	5,55,69	..	..	1,62,50
269	Lumding-Furkating - Addl opening by new RCC box bridge (5 Nos) and rebuilding (Bridge No.217 & 338)	RRSK	4,89,00	..	10,00	1,00,00
270	Kumedpur-Malda Town - Repl. of semi-through type steel girders (bridge No.17, 20, 23, 29, 30 & 42 up)	DRF	8,36,48	3,25,07	..	..
		RRSK	5,36,75	4,32,15	1,16,88	1,50,00
271	Narangi-Panikhaiti - Rebuilding (bridge No.35), new bridge (No.35-A) (span 2 x 6.10 m) and Thakurkuchi-Panbari - rebuilding (bridge No.43)	DRF	3,99,08	64,83	..	..
		RRSK	3,77,08	9,56	1,28,00	1,50,00
272	Chaparmukh-Haiborgaon - Repl. of girders (bridge No.6 & 9) and Lumding-Tinsukia (bridge No.184, 190, 215, 219 & 410)	DRF	5,50,49	3,77,97	..	..
		RRSK	2,85,52	1,30,40	1,86	1,50

5.1.18
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
BRIDGE WORKS						
273	Siliguri-Alipurduar Jn - Repl. of girders (bridge No.35 & 201), New Jalpaiguri-New Alipurduar (bridge No.48) and New Alipurduar-New Bongaigaon (bridge No.258/down)	DRF	3,05,28	2,31,83	..	..
		RRSK	40,46	20,00	25,00	50,00
274	Ambari Falakata-New Jalpaiguri - Repl. of girders, rebuilding of bed block & jacketing of piers / abutments (bridge No.16/down)	DRF	4,10,78	70,00	..	..
		RRSK	3,24,78	25,40	1,50,00	1,25,00
275	New Bongaigaon-Changsari - Repl. of steel girders with pre-stressed concrete slabs (38 Nos) (11 bridges)	DRF	13,09,55	3,81,26	..	..
		RRSK	7,04,95	2,03,21	1,00,00	2,00,00
276	Jamunamukh-Jugijan - Reinforced concrete cement box culverts (5 Nos)	Cap.	5,40,00	1,95,29	40,00	1,50,00
277	Amguri-Bhojo - Protection of embankment & bridge approaches	DF(3)	3,79,56	1,50,39	..	..
		RRSK	3,30,06	2,67,93	20,00	10,00
278	Bordoloni - Dhemaji & Silapathar - Siman Chapani - RCC box culvert (Bridge No.692/A, 693/A, 716/A & 716/B)	DF(3)	9,45,74	50,92	..	..
		RRSK	8,45,74	..	20,00	1,00,00
279	Dhemaji - SBGN & Brahamajan- Gohpur- RCC box culvert (Bridge Nos.704/A & 510/A, 509/A & 511/B)	DF(3)	9,45,74	54,58	..	..
		RRSK	8,65,74	..	20,00	1,00,00
280	Kamakhya-Agthori - Strengthening of intermediate rail bearers (Bridge No.0) (Saraighat)	DRF	4,00,71	..	..	..
		RRSK	3,85,71	2,91,24	58	50
281	New Bongaigaon-Kamakhya - Providing RCC box incl bank protection (km 64/7-8, 65/3-4, 71/2-3 & 73/4-5) (Phase-I)	DRF	9,55,97	..	..	..
		RRSK	7,55,97	2,11,88	1,33,15	1,50,00
282	Furkating-Amguri - Repl of masonry arch bridges by RCC segmental box (Bridge No.456 & 457), Furkating-Jorhat Town-Mariani (Bridge No.91, 109 & 110), Sibsagar Town-Moranhat (Bridge No.23)	RRSK	3,33,55	62,84	60,00	1,00,00
283	Nakachari-Selenghat - Addl opening of RCC boxes to avoid water logging	Cap.	2,86,34	48,81	24,00	1,50,00
284	Saraighat Bridge - Rehabilitation of cracks in piers, honeycombed locations under & above water level with ancillary works	RRSK	8,15,45	..	3,72,32	55,00
285	Goalpara Town-Pancharatna - Protection of railway embankment at both side approaches (Bridge No.355) (Nara Narayan Setu)	RRSK	7,57,98	2,09,95	2,10,14	1,00,00
286	Sivok-Bagrakot - Renovation of tow-protection works of bed bar No.7 to 17 of LGB (Bridge No.52)	RRSK	5,14,67	..	1,00,00	1,00,00
287	Works costing below Rs.2.5 crore each	Cap.	..	..	..	1,62,50
		RRSK	..	..	..	4,44,51
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	13,25,00
		RRSK	..	..	..	38,61,51

5.1.19
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
BRIDGE WORKS						
B - New Works						
288	Lumpsum Provision For New Works	Cap.	..	..	..	1,52,50
		RRSK	..	..	..	19,94,68
	TOTAL-NEW WORKS	Cap.	..	..	..	1,52,50
		RRSK	..	..	..	19,94,68
	TOTAL-Bridge Works	Cap.	..	..	..	14,77,50
		RRSK	..	..	..	58,56,19
SIGNALLING AND TELECOMMUNICATION						
A - Works in Progress						
289	Northeast Frontier Railway - Modification of interlocking, provision of starters & advance starters, upgradation of electronic interlocking (6 Nos)	RRSK	18,50,20	..	4,50,00	2,00,00
290	Makum Jn-Ledo - Upgradation of signaling arrangement from standard-I to II/R	RRSK	27,26,94	..	3,50,00	4,00,00
291	Katihar Division - Automatic fire detection & alarm system (70 stations)	RRSK	6,31,26	..	20,00	2,00,00
292	New Jalpaiguri-Katihar-Malda Town - Addl base trans receiver station to cater to 10 dark zones in section	RRSK	13,94,29	..	1	3,00,00
293	Alipurduar Division - Automatic fire detection & alarm system (46 stations)	RRSK	4,59,43	..	30,00	2,00,00
294	Malda-New Jalpaiguri - Block proving by axle counters (31 block sections) (B-route) & Katihar-Kumedpur (5 block sections) (D-route)	DF(4)	18,35,26	14,03,58	..	..
		RRSK	3,97,73	4,96	6,23	1
295	New Jalpaiguri-New Alipurduar-Samuktala Road and Samuktala Road-New Bongaigaon - Block proving by axle counters (D-route)	DF(4)	17,66,93	1,28,98	..	..
		RRSK	16,37,95	4,13,09	2,00,00	1
296	New Bongaigaon-Rangiya-Agthori (D-route) & New Bongaigaon-Goalpara Town-Kamakhya (E-route) - Block proving by axle counters	DF(4)	11,18,92	7,49,39	..	..
		RRSK	4,64,23	2,38,44	63,00	70,11
297	Northeast Frontier Railway - Track circuits using axle counters at critical locations	DF(4)	14,12,60	7,30,97	..	..
		RRSK	7,23,11	1,05,26	75,00	71,86
298	Alipurduar Division - Repl. of indoor signalling equipment of non route setting panel interlocking with individual lamp proving relay (10 stations)	DRF	17,49,63	5,36,21	..	..
		RRSK	13,53,53	87,11	25,00	1
299	Tinsukia Division - Block proving by axle counters (23 block sections)	DF(4)	7,05,00	3,21,29	..	..
		RRSK	3,64,97	1,95,10	69,91	1
300	Digaru-Jamguri - Block proving by axle counters (35 block sections)	DF(4)	14,82,66	6,55,61	..	..
		RRSK	8,30,40	5,42,49	3,00,00	92,64

5.1.20
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
SIGNALLING AND TELECOMMUNICATION						
301	Kamakhya-Goalpara Town-New Bongaigaon - Mobile train radio communication (175 km)	RRSK	15,13,33	..	1	1,00,00
302	Guwahati-Lumding - Mobile train radio communication (181 km)	RRSK	19,79,39	..	1	1
303	Northeast Frontier Railway - Isolation and upgradation of signalling (6 stations)	DF(4)	23,29,00	7,24,96	..	..
		RRSK	16,33,45	7,36,16	1,78,00	2,93,75
304	New jalpaiguri - Old Malda - Replacement of AC LED signal on codal life basis in NJP OMLF Section of KIR division	DRF	2,88,38	1,26,63	..	..
		RRSK	1,98,38	41,22	1,10,00	5,59
305	Old Malda - New jalpaiguri - Replacement of over aged worn out point Machine in 'B' Route NJP-KDPR-MLDT Section of KIR division.	RRSK	2,88,57	21,56	70,00	1,62,81
306	Tinsukia Division. - Shifting of signals to 3 mtr boundary of track circuit to mitigate the risk at various stations on D & E route.	RRSK	3,68,78	1,35,33	1,00,80	95,23
307	Sibsagar - Isolation & Upgradation of signaling arrangement from Std-I to Std-II(R)	RRSK	4,25,00	2,85,35	2,30,00	2,33,54
308	New jalpaiguri - Old Malda - Replacement and strengthening of Low insulation Quad Cables from NJP-MLDT Section for 230 Km over Katihar division.	DRF	7,05,74	..	..	..
		RRSK	6,25,74	..	4,00,00	2,00,00
309	Works costing below Rs.2.5 crore each	RRSK	..	..	..	16,00,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	42,25,58
	B - New Works					
310	Lumpsum Provision For New Works	RRSK	..	..	..	5,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	5,00,00
	TOTAL-Signalling and Telecommunication	RRSK	..	..	..	47,25,58
OTHER ELECTRICAL WORKS EXCL TRD						
A - Works in Progress						
311	Rangiya - Improvement of power supply system by 33 kv high tension feeder from ASEB to Rangiya Yard new power house	DF(3)	2,69,47	1,64,20	1	26,90
312	New bongaigaon - Repl. of overaged conductors, insulators, corrugated poles & realignment of poles of dedicated 33 KV line	DRF	3,41,91	5,59	..	..
		RRSK	3,41,90	..	1	1,43,54
313	Estimated investment through EBR(Partnership) for works of solar power	EBR(P)	62,50,00	..	62,50,00	50,00,00
314	Northeast Frontier Railway - Replacement of old & overaged assets of electrical general services (PB#522/2018-19/SER)	RRSK	6,22,81	..	..	67,51
315	Works costing below Rs.2.5 crore each	DRF	..	..	..	84,66
		DF(3)	..	..	..	3,65,61
		RRSK	..	..	..	2,52,58
	TOTAL-WORKS IN PROGRESS	DRF	..	..	..	84,66
		DF(3)	..	..	..	3,92,51
		RRSK	..	..	..	4,63,63
		EBR(P)	..	..	..	50,00,00

5.1.21
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
OTHER ELECTRICAL WORKS EXCL TRD						
B - New Works						
316	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	1,00
		RRSK	..	..	..	50,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	1,00
		RRSK	..	..	..	50,00
	TOTAL-Other Electrical Works excl TRD	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1,34,66
		DF(3)	..	..	..	3,93,51
		RRSK	..	..	..	5,13,63
		EBR(P)	..	..	..	50,00,00
WORKSHOPS INCLUDING PRODUCTION UNITS						
A - Works in Progress						
317	Dibrugarh - Augmentation of pit line	DF(3)	25,00,83	..	10	1,54,50
318	Dibrugarh Workshop - Enhancement of infrastructure for increasing periodic overhauling capacity from 6 to 12 LHB coaches	Cap.	19,23,00	..	21,00	4,50,00
319	Lumding - Provision of diesel electric multiple unit / main line electrical multiple unit shed	Cap.	73,67,00	..	7,40,00	15,00,00
320	New Bongaigaon - Reinforcement / improvement of foundation under traverser track & CC flooring in surrounding area	DRF	2,91,88	..	50,00	1,90,00
321	Bongaigaon (Engineering Workshop) - Extension of fabrication shed No.3 & template shop incl open gantry at both ends	DF(3)	6,56,00	..	1,00	90,00
322	New Coochbehar - Setting up of electronic signal production unit	Cap.	78,38,00	1,35,49	1	1
323	Pandu - Diesel electrical multiple unit maintenance shed (Phase-II)	DF(3)	18,04,00	..	1	1
		RRSK	5,10,00	..	..	..
324	Mariani - EMD loco shed for homing 50 locos	Cap.	48,10,77	27,18,34	60,54	1
325	Dibrugarh Workshop - Facilities for periodical overhauling of LHB coaches	Cap.	18,59,00	17,34,06	2,21,52	2,40,00
326	Dibrugarh (Coaching Depot) - Augmentation of sick line capacity	DF(3)	10,19,98	..	..	1,44,00
		RRSK	7,50,00	4,56,00	4,68,27	..
327	New Jalpaiguri - Upgradation of freight train maintenance/examination facilities	RRSK	7,29,00	..	1,51,09	90,00
328	Northeast Frontier Railway - Renovation/rebuilding of old pit line No.4 and 5 with allied works	RRSK	10,00,00	..	1,50,00	1,35,00
329	New Tinsukia - Augmentation of routine overhauling depot	DF(3)	11,47,83	25,00	35,83	1,43,65

5.1.22
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
WORKSHOPS INCLUDING PRODUCTION UNITS						
330	New Bongaigaon - Workshop for refurbishing of LHB coaches	Cap.	90,00,00	..	14,13,66	20,00,00
331	Northeast Frontier Railway - Upgradation of upto 7 coaching pit lines (PB#1002/2018-19/NR)	RRSK	20,00,00	..	50,00	5,00,00
332	Northeast Frontier Railway - Upgradation of freight / routine overhauling depots, train examination facilities, examination yards (PB#1001/2018-19/NR)	RRSK	4,60,00	..	46,00	2,20,00
333	Northeast Frontier Railway - Upgradation of critical work centers of workshops (PB#1000/2018-19/NR)	RRSK	41,30,00	..	62	5,00,00
334	Works costing below Rs.2.5 crore each	Cap.	..	..	..	50,00
		DRF	..	..	..	1,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	42,40,02
		DRF	..	..	..	2,90,00
		DF(3)	..	..	..	5,32,16
		RRSK	..	..	..	14,45,00
	B - New Works					
335	Lumpsum Provision For New Works	Cap.	..	..	..	30,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	25,00
	TOTAL-NEW WORKS	Cap.	..	..	..	30,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	25,00
	TOTAL-Workshops including Production Units	Cap.	..	..	..	42,70,02
		DRF	..	..	..	3,40,00
		DF(3)	..	..	..	5,57,16
		RRSK	..	..	..	14,45,00
	STAFF QUARTERS					
	A - Works in Progress					
336	Lumding Division - Repl. of quarters, type-I - 60 units	DRF	4,41,59	3,28,92	15,34	2,00
337	New Bongaigaon-Goalpara Town-Kamakhya - Type-II - 70 units	Cap.	3,46,79	3,02,45	1,30,00	1
338	Bongaigaon - Repl.of quarters, type-II - 76 units	DRF	3,79,98	5,56,51	16,00	20,00
339	Jagi Road (30 units) & Lumding North (54 units) - Repl. of sub-standard type-I quarters by standard type-II	DRF	6,17,09	4,85,41	1,00	1
340	Lumding South (30 units), Lumding North (40 units) & Lumding Line (14 units) - Repl.of sub standard type-I quarters with standard type-II (Phase-II)	DRF	6,87,52	5,99,74	1	1
341	Lumding Division - Repl.of quarters, type-II - 80 units (Phase-III)	DRF	6,61,73	4,68,62	1	1
342	Lumding Division - Repl. of type-II - quarters by type-III 50 units	DRF	4,51,58	1,24,63	15,00	15,00
343	Lumding - Repl of split bamboo wall quarters, type-III - 50 units	DRF	4,69,14	2,14,58	1	1
344	Maligaon - Type-V - 32 units	Cap.	6,86,18	6,77,76	3,49,99	1

5.1.23
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
STAFF QUARTERS						
345	Fakiragram-Dhubri - Repl of quarters, type-II - 60 units	DRF	6,98,41	6,37,58	10,00	1
346	Bongaigaon - Replacement of Ekra wall, AC sheet roofing of Type-I quarters by double-storied Type-II quarters at New colony (100 units)	DRF	12,33,32	4,00,39	2,96,75	1,80,00
347	Alipurduar & Fakiragram - Repl. of quarters, type-II - 40 units	DRF	5,09,26	2,78,53	65,00	15,00
348	Bongaigaon - Repl of type-I quarters by type-II - 100 units	DRF	15,84,69	..	10,00	3,57,00
349	Dangtal - Repl of type-I quarters by type-II - 40 units	DRF	7,10,16	..	10,00	1,63,00
350	Northeast Frontier Railway - Replacement of old/dilapidated quarters at various locations (PB#704/2018-19/CR)	DRF	78,00,00	..	1,02,98	7,71,00
351	Works costing below Rs.2.5 crore each	Cap.	..	..	..	22,98
		DRF	..	..	..	68,95
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	23,00
		DRF	..	..	..	15,92,00
	B - New Works					
352	Lumpsum Provision For New Works	Cap.	..	..	..	4,50,00
		DRF	..	..	..	1,96,00
	TOTAL-NEW WORKS	Cap.	..	..	..	4,50,00
		DRF	..	..	..	1,96,00
	TOTAL-Staff Quarters	Cap.	..	..	..	4,73,00
		DRF	..	..	..	17,88,00
AMENITIES FOR STAFF						
A - Works in Progress						
353	Guwahati-New Guwahati - Repl. of 300 mm dia cast iron pipelines incl. addl. filtration plant	DRF	4,55,84	4,01,74	1	18,00
354	Maligaon - Upgradation of central hospital	DF(2)	5,05,41	81,04	20,32	1,24,00
355	Katihar - Repl of pipeline in colonies and repl of 200 mm dia alluminium pipe by cast iron pipe from filter house to Sahebpara overhead tank	DRF	7,45,88	5,00,64	25,00	1,96,00
356	Maligaon - Underground & overhead clear water reserve tank & pipelines	DF(2)	3,15,96	2,25,19	23,62	1
357	Tinsukia Division - Repl. of split Bamboo wall and rewiring of quarters (total - 150 units)	DRF	3,48,27	2,62,78	1,59,58	1
358	Tinsukia- Repl. of worn out Pipe line.	DRF	3,94,08	2,18,08	30,00	1
359	Katihar - Septic tank in repl of aqua privy tank (454 Nos)	DF(2)	2,68,34	12,12	1	1,15,00
360	Katihar Division - Deep tubewell, overhead tank & pipeline for water supply system (6 stations)	DF(2)	5,70,33	72,41	1,47,95	69,00
361	Lumding Division - Repl of aqua privy to septic tank incl. improvement in drainage system (650 Nos)	DRF	3,86,56	1,91,24	1,49,94	17,00
362	Pandu - Augmentation of water supply system by repl of pipeline (300 mm dia) from filter house to Gotanagar pump house and pipeline (200 mm dia) from Gotanagar to Nambari & East Maligaon etc.	DF(2)	3,41,09	83,77	1,45,81	93,00
363	Maligaon - Improvement and extn of infrastructure in central hospital	DF(2)	3,40,84	..	2,90,95	7,00

5.1.24
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
AMENITIES FOR STAFF						
364	Northeast Frontier Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR)	DRF	11,39,00	..	20,00	2,51,00
		DF(2)	66,61,00	..	50,00	15,58,00
365	Works costing below Rs.2.5 crore each	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1,48,00
		DF(2)	..	..	..	3,05,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	6,30,02
		DF(2)	..	..	..	22,71,01
	B - New Works					
366	Lumpsum Provision For New Works	Cap.	..	..	..	3,00,00
		DRF	..	..	..	1,96,00
		DF(2)	..	..	..	1,79,00
	TOTAL-NEW WORKS	Cap.	..	..	..	3,00,00
		DRF	..	..	..	1,96,00
		DF(2)	..	..	..	1,79,00
	TOTAL-Amenities for Staff	Cap.	..	..	..	4,00,00
		DRF	..	..	..	8,26,02
		DF(2)	..	..	..	24,50,01
PASSENGER AMENITIES						
A - Works in Progress						
367	Tinsukia Division - Provision of drinking water with storage facilities (21 wayside stations) and installation of RO plant (3 stations)	DF(1)	15,06,36	..	25,00	10,00
368	Duliajan - Raising of platform to high level (platform No.2), Simalugiri (platform No.2) and Jorhat Town (platform No.2 with 3 bays)	DF(1)	2,56,52	2,56,52	1	1
		RRSK	39,33	..	..	1,00
369	Alipurduar Jn, Binnaguri, Coochbehar, New Coochbehar, Dhupguri, Fakiragram, Hasimara & New Mal Jn - Raising of platforms to high level	DF(1)	4,22,79	4,22,79	1	..
		RRSK	26,67	..	..	10,00
370	Guwahati - Augmentation of capacity of pre-settlement tanks by 5000000 litre	DF(1)	3,97,25	1,55,43	1	10,00
371	New Coochbehar - New A-class station building	DF(1)	7,70,20	3,96,11	1	1
372	New Jalpriguri - Repl of foot over bridge (4.8 m wide) at Rangapani end with provision of landing to platforms (balance portion)	DRF	5,42,61	5,42,61	1	..
		RRSK	1,99	..	..	10,00
373	Katiyar - Washable apron at platform No.3 and renovation of washable apron of platform No.7, 8 & 9	DRF	4,79,43	1,86,06	1	50,00
374	Northeast Frontier Railway - Escalators at various stations (12 Nos) (6 stations)	DF(1)	7,56,00	..	..	..
		RRSK	7,56,00	..	6,62,00	10,00

5.1.25
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
375	New Jalpaiguri, Guwahati & Kamakhya - Joint development of stations in association with Ministry of Tourism (PB 781/2012-13/NR)	DF(1)	13,00,00	..	92,88	50,00
		EBR(P)	13,00,00	..	13,00,00	..
376	Kamakhya - Improvement of carriage watering pipeline, platform surfaces & extension of sheds (platform No.2, 3 & 4)	DF(1)	3,21,85	80,52	1	10,00
377	Northeast Frontier Railway - Escalators at important stations (6 Nos) (PB#855/1415/NR)	DF(1)	4,50,00	..	..	..
		RRSK	4,50,00	..	2,28,00	10,00
378	Northeast Frontier Railway - Lifts at A1, A & other pilgrim stations (with high passenger density) (19 Nos) (PB#854/1415/NR)	DF(1)	4,75,00	..	..	..
		RRSK	4,75,00	..	3,35,00	10,00
379	Tinsukia - Repl. of RCC overhead tank by 30000 gallon capacity, deep tubewell (2 Nos), IRP & pipeline and Jorhat Town - Coagulation tank, aeration chamber & sedimentation tank	DRF	2,62,37	1,24,85	25,90	10,00
		DF(1)	1,55,21	1,22,59	..	..
380	Kishanganj - Repl of foot over bridge at Katihar end (6 m wide)	DRF	5,13,82	..	4,45,71	..
		RRSK	5,13,82	..	..	50,00
381	Dimapur - New foot over bridge connecting platform No.1 & 2/3	DF(1)	3,97,15	..	..	..
		RRSK	3,97,15	..	1,00	10,00
382	Dhubri - Provision of higher level passenger facilities	DF(1)	3,48,91	30,42	27,99	10,00
383	Northeast Frontier Railway - Soft upgrades improvements at stations	Cap.	125,00,00	..	30,00,00	50,00,00
384	Northeast Frontier Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	400,00,00	..	20,82,51	79,89,00
385	Northeast Frontier Railway - Provision of washable aprons over Indian Railways (PB#1106/2018-19/NR)	DF(1)	10,00,00	..	5,00	50,00
386	North Frontier Railway - Provision of lifts (24 Nos) at stations @ 2 lifts per station (PB#1105/2018-19/NR)	RRSK	9,69,60	..	..	5,00,00
387	Northeast Frontier Railway - Setting up of quick watering arrangements at 3 railway stations (PB#1103/2018-19/NR)	DF(1)	6,00,00	..	12	10,00
388	Works costing below Rs.2.5 crore each	Cap.	..	..	..	1,17,00
		DRF	..	..	..	5,90,00
		DF(1)	..	..	..	19,49,98
		RRSK	..	..	..	7,00,00
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	51,17,00
		DRF	..	..	..	6,50,00
		DF(1)	..	..	..	21,00,00
		RRSK	..	..	..	93,00,00
B - New Works						
389	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	6,00,00
		DF(1)	..	..	..	1,50,00
		RRSK	..	..	..	7,00,00

5.1.26
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	6,00,00
		DF(1)	..	..	..	1,50,00
		RRSK	..	..	..	7,00,00
	TOTAL-Passenger Amenities	Cap.	..	..	..	52,17,00
		DRF	..	..	..	12,50,00
		DF(1)	..	..	..	22,50,00
		RRSK	..	..	..	100,00,00
	OTHER SPECIFIED WORKS					
	A - Works in Progress					
390	Alipurduar Division - Improvement / renovation of divisional railway hospital & health unit (5 stations)	DF(3)	4,42,51	..	40,00	89,00
391	Kokrajhar - 30-bedded barrack & out post with basic facilities for RPF and renovation of RPF barrack at Alipurduar	Cap.	4,81,86	..	30,00	2,57,00
392	Northeast Frontier Railway - Integrated security system (16 stations)	Cap.	37,14,00	4,70,40	1,35,50	1
393	New Coochbehar - New establishment of Railway Protection Special Force battalion near railway station	Cap.	21,81,93	23,16,78	1,45,00	1
394	Coochbehar - Improvement of railway museum	DF(3)	7,62,00	4,16,87	12,00	1
395	Northeast Frontier Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR)	DF(3)	7,68,35	4,08,27	19,89	18,00
396	Dudhnoi - Construction of Railway Protection Force office & Rangapara North - RPF barrack (50-bedded) & women's barrack (5-bedded)	DF(3)	2,85,92	1,86,69	24,70	44,00
397	Northeast Frontier Railway - Upgradation of running rooms & construction of new running rooms (PB#727/2018-19/WR)	RRSK	54,73,25	..	7,00,00	29,00,00
398	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing on North Eastern & Northeast Frontier Railways (Supl.No.30/December 2018)	RRSK	250,00,00	..	3	1,00,00
399	Works costing below Rs.2.5 crore each	Cap.	..	..	..	3,97,00
		DRF	..	..	..	1,19,00
		DF(3)	..	..	..	5,58,00
		RRSK	..	..	..	1,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	6,54,02
		DRF	..	..	..	1,19,00
		DF(3)	..	..	..	7,09,01
		RRSK	..	..	..	31,00,00
	B - New Works					
400	Lumpsum Provision For New Works	Cap.	..	..	..	1,28,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	83,00
		RRSK	..	..	..	1,00,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,28,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	83,00
		RRSK	..	..	..	1,00,00
	TOTAL-Other Specified Works	Cap.	..	..	..	7,82,02
		DRF	..	..	..	1,69,00
		DF(3)	..	..	..	7,92,01
		RRSK	..	..	..	32,00,00

5.1.27
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRAINING/HRD						
A - Works in Progress						
401	Coochbehar - Multi-disciplinary training centre	DF(3)	10,00,00	..	..	..
		RRSK	9,90,00	..	..	10,00
402	Northeast Frontier Railway - Augmentation of training facilities (PB#1154/2018-19/NR)	RRSK	5,00,00	..	14,61	2,30,00
403	Works costing below Rs.2.5 crore each	Cap.	..	..	..	25,00
		DF(3)	..	..	..	50,00
		RRSK	..	..	..	10,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	25,00
		DF(3)	..	..	..	50,00
		RRSK	..	..	..	2,50,00
B - New Works						
404	Lumpsum Provision For New Works	Cap.	..	..	..	25,00
		DF(3)	..	..	..	50,00
		RRSK	..	..	..	10,00
	TOTAL-NEW WORKS	Cap.	..	..	..	25,00
		DF(3)	..	..	..	50,00
		RRSK	..	..	..	10,00
	TOTAL-Training/HRD	Cap.	..	..	..	50,00
		DF(3)	..	..	..	1,00,00
		RRSK	..	..	..	2,60,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	1277,59,74
		C.Fund	..	..	..	97,86,38
		DRF	..	..	..	39,45,71
		DF(1)	..	..	..	21,02,02
		DF(2)	..	..	..	22,71,01
		DF(3)	..	..	..	22,33,68
		S.Fund	..	..	..	1950,00,00
		RRSK	..	..	..	723,67,16
		Deposit	..	..	..	200,00,00
		EBR(IF)	..	..	..	972,00,02
		EBR(P)	..	..	..	95,00,00
	TOTAL - NEW WORKS	Cap.	..	..	..	12,86,50
		DRF	..	..	..	12,52,00
		DF(1)	..	..	..	1,66,00
		DF(2)	..	..	..	1,79,00
		DF(3)	..	..	..	2,60,00
		RRSK	..	..	..	96,54,68

5.1.28
NORTHEAST FRONTIER RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
	GRAND TOTAL					
	Cap.		..	..	..	1290,46,24
	C.Fund		..	..	..	97,86,38
	DRF		..	..	..	51,97,71
	DF(1)		..	..	..	22,68,02
	DF(2)		..	..	..	24,50,01
	DF(3)		..	..	..	24,93,68
	S.Fund		..	..	..	1950,00,00
	RRSK		..	..	..	820,21,84
	Deposit		..	..	..	200,00,00
	EBR(IF)		..	..	..	972,00,02
	EBR(P)		..	..	..	95,00,00

5.2.1
NORTHEAST FRONTIER RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
405	System of online monitoring of rolling stock (OMRS) (2 Nos)	DF(3)	7,70,00	1	1	..
		RRSK	7,69,99	..	..	1
406	New Bongaigaon workshop -Paint Booth (Complete) for Railway Passenger Coaches	Cap.	12,10,11	8,43,06	1	51,00
407	Dibrugarh Workshop : Wheel Press- 500 Ton (BG & MG) Hydraulic	Cap.	4,49,33	..	1	2,09,00
408	New Bongaigaon Workshop : Traverser 80T 2 track	RRSK	3,16,64	..	1	1,20,26
409	Dibrugarh Workshop - Cylindrical Axle Grinding Machine Length- 3000 mm max. Dia 300 mm max	DRF	5,67,55	..	1	1,14,60
410	Bongaigaon Engineering Workshop - Plate Straightening Machine Plate Thickness 8-25 mm & Width 2500 mm MS IS-2062	Cap.	6,29,67	1	1	4,00,00
411	Dibrugarh Workshop- Paint Booth (Complete) with Drying ovan	Cap.	12,68,02	..	1	1
412	Northeast Frontier Railway - Simulation, equipment and application for crew (PB#1177/2018-19/NR)	RRSK	21,87,50	..	..	1
413	Works costing below Rs.2.5 crore each	Cap.	..	..	..	4,18,09
		DRF	..	..	..	3,58,00
		DF(2)	..	..	..	2,50
		DF(3)	..	..	..	1,93,34
		DF(4)	..	..	..	48,80
		RRSK	..	..	..	1,51,21
TOTAL-PROGRAMMED DELIVERIES		Cap.	..	..	..	10,78,10
		DRF	..	..	..	4,72,60
		DF(2)	..	..	..	2,50
		DF(3)	..	..	..	1,93,34
		DF(4)	..	..	..	48,80
		RRSK	..	..	..	2,71,49
B - NEW ACQUISITION						
414	Lumpsum Provision For New Works	Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,51
		DF(3)	..	..	..	1
		DF(4)	..	..	..	1
		RRSK	..	..	..	13,23
TOTAL-NEW ACQUISITION		Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,51
		DF(3)	..	..	..	1
		DF(4)	..	..	..	1
		RRSK	..	..	..	13,23

5.2.2
NORTHEAST FRONTIER RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
	TOTAL-Machinery & Plant					
		Cap.	..	..	..	11,03,58
		DRF	..	..	..	4,84,60
		DF(2)	..	..	..	6,01
		DF(3)	..	..	..	1,93,35
		DF(4)	..	..	..	48,81
		RRSK	..	..	..	2,84,72

5.3.1
NORTHEAST FRONTIER RAILWAY
ROLLING STOCK PROGRAMME FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
Locomotives						
415	Wheel set with roller suspension bearing for WDG4 - 6 Nos.	Cap.	3,33,38	..	1	18,00
416	Traction Motor for WDP4-8 Nos	DRF	2,55,69	4,08,35	..	..
		RRSK	1,00,00	..	3,50,00	3,50,00
417	Wheel set assembly for WDG4 - 12 sets	Cap.	4,90,26	6,12,50	36,00	1
418	Works costing below Rs.2.5 crore each - Locomotives	Cap.	..	..	..	11,09,27
		RRSK	..	..	..	91,79
	TOTAL-Locomotives	Cap.	..	..	..	11,27,28
		DRF	..	..	..	0
		RRSK	..	..	..	4,41,79
Carriages						
419	Works costing below Rs.2.5 crore each - Carriages	Cap.	..	..	..	6,58,95
		DF(3)	..	..	..	27,93
		RRSK	..	..	..	1,36,93
	TOTAL-Carriages	Cap.	..	..	..	6,58,95
		DF(3)	..	..	..	27,93
		RRSK	..	..	..	1,36,93
	TOTAL-PROGRAMMED DELIVERIES	Cap.	..	..	..	17,86,23
		DF(3)	..	..	..	27,93
		RRSK	..	..	..	5,78,72
B - NEW ACQUISITION						
Locomotives						
420	Lumpsum Provision For New Works - Locomotives	Cap.	..	..	..	8,03,60
		RRSK	..	..	..	2,07,24
	TOTAL-Locomotives	Cap.	..	..	..	8,03,60
		RRSK	..	..	..	2,07,24
Carriages						
421	Lumpsum Provision For New Works - Carriages	Cap.	..	..	..	2,21,35
		RRSK	..	..	..	30,62
	TOTAL-Carriages	Cap.	..	..	..	2,21,35
		RRSK	..	..	..	30,62
	TOTAL-NEW ACQUISITION	Cap.	..	..	..	10,24,95
		RRSK	..	..	..	2,37,86
	TOTAL-Rolling Stock	Cap.	..	..	..	28,11,18
		DF(3)	..	..	..	27,93
		RRSK	..	..	..	8,16,58