

16.1.1
पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY

2019-20 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव
Assets-Acquisition, Construction and Replacement for 2019-20

(Figures in thousand of Rupees) (आंकड़े हजार रु. में)

विवरण	Particulars	पूंजी Capital	पूंजी निधि CF	मूआनि DRF.	विनि DF	संनि SF	रारेसंको RRSK	जोड़ TOTAL
11 नई लाइनें (निर्माण)	New Lines (Construction)	165,00,00	..	..	..	520,00,00	..	685,00,00
15 दोहरी लाइन बिछाना	Doubling	55,00,01	..	..	..	..	..	55,00,01
16 यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य	Traffic Facilities-Yard Remodelling & Others	19,69,68	..	..	2,14,64	..	66,67,87	88,52,19
17 संगणकीकरण	Computerisation	1,01,00	..	1,50,00	52,00	..	..	3,03,00
21 चल स्टॉक	Rolling Stock	12,31,34	..	..	3,09,09	..	11,23,89	26,64,32
22 पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान	Leased Assets - Payment of Capital Component	444,32,35	176,37,65	..	..	..	..	620,70,00
29 सड़क संरक्षा कार्य - समपार	Road Safety Works-Level Crossings.	..	..	..	..	..	34,43,67	34,43,67
30 सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल	Road Safety Works-Road Over/Under Bridges.	..	..	..	..	..	185,33,76	185,33,76
31 रेलपथ नवीकरण	Track Renewals	..	..	..	..	..	522,46,49	522,46,49
32 पुल संबंधी कार्य	Bridge Works	5,45,08	..	..	..	..	50,66,15	56,11,23
33 सिगनल और दूरसंचार संबंधी कार्य	Signalling and Telecommunication	1,00,00	..	..	..	..	82,16,05	83,16,05
36 बिजली संबंधी अन्य कार्य - कर्षण वितरण के अतिरिक्त	Other Electrical Works excl TRD	1,00,00	..	2,60,44	13,44	..	52,30	4,26,18
37 कर्षण वितरण संबंधी कार्य	Traction Distribution Works	1,00,08	..	..	..	..	4,56,76	5,56,84
41 मशीनरी और संयंत्र	Machinery & Plant	5,72,73	..	1,94,01	2,20,94	..	2,58,94	12,46,62
42 कारखाने - उत्पादन इकाइयों सहित	Workshops including Production Units	9,50,02	..	4,40,74	14,96,91	..	5,48,89	34,36,56
51 कर्मचारियों के लिए क्वार्टर	Staff Quarters	6,28,00	..	4,64,00	..	..	..	10,92,00
52 कर्मचारियों के लिए सुविधाएं	Amenities for Staff	5,00,00	..	5,68,03	6,03,02	..	..	16,71,05
53 यात्री सुविधाएं	Passenger Amenities	41,74,00	..	12,50,00	22,24,99	..	100,00,00	176,48,99
64 अन्य विनिर्दिष्ट कार्य	Other Specified Works	1,38,01	..	1,52,01	5,68,05	..	7,50,00	16,08,07
65 प्रशिक्षण/मानव संसाधन विकास	Training/HRD	..	..	..	1,10,00	..	1,30,00	2,40,00
71 भंडार उचंत	Stores Suspense	1187,32,98	..	..	..	..	..	1187,32,98
72 निर्माण उचंत	Manufacture Suspense	727,61,08	..	..	..	..	..	727,61,08
73 विविध अग्रिम	Miscellaneous Advances	108,62,50	..	..	..	..	..	108,62,50
कुल योग	Total Gross	2798,98,86	176,37,65	34,79,23	58,13,08	520,00,00	074,94,77	4663,23,59
जमा या वसूलियां	Credits or Recoveries							
(क) विनिर्मुक्त सामग्रियों के लिए	(a) For Released Materials	..	..	..	..	..	120,39,36	120,39,36
(ख) अन्य जमा	(b) Other Credits	..	..	..	..	..	..	..
(ग) भंडार उचंत	(c) Stores Suspense	1187,79,60	..	..	..	..	..	1187,79,60
(घ) निर्माण उचंत	(d) Manufacture Suspense	719,93,38	..	..	..	..	..	719,93,38
(ङ) विविध अग्रिम	(e) Miscellaneous Advances	101,20,00	..	..	..	..	..	101,20,00
कुल जमा या वसूलियां	Total - Credits or Recoveries	2008,92,98	..	..	..	..	120,39,36	2129,32,34
योजना परिव्यय (शुद्ध)	Plan Outlay (Net)	790,05,88	176,37,65	34,79,23	58,13,08	520,00,00	954,55,41	2533,91,25

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WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
NEW LINES (CONSTRUCTION)						
A - Works in Progress						
1	Lalitpur-Satna, Rewa-Singrauli & Mahoba-Khajuraho (541 km)	Cap.	1205,90,00	1575,96,68	90,51,90	105,00,00
		S.Fund	410,00,00	195,51,87	235,00,00	220,00,00
2	Ramganj Mandi-Bhopal (262 km)	Cap.	1215,90,00	573,70,86	5,00,00	50,00,00
		S.Fund	100,00,00	21,39,73	200,19,72	300,00,00
		EBR(IF)	10,00,00	..	..	..
3#	Indore - Jabalpur (342 km)	Cap.	2159,99,00	..	..	10,00,00
		S.Fund	1,00	..	..	..
		EBR(P)	2160,00,00	..	..	..
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	165,00,00
		S.Fund	..	..	..	520,00,00
	TOTAL-New Lines (Construction)	Cap.	..	..	..	165,00,00
		S.Fund	..	..	..	520,00,00
DOUBLING						
A - Works in Progress						
4	Bhopal-Bina - 3rd line (143 km)	Cap.	57,64,24	..	..	..
		Dep(RVN)	738,57,76	738,57,76	..	..
		EBR(IF)	109,00,00	325,41,00	24,51,00	10,00,00
5	Guna-Ruthiyai (20.5 km)	Cap.	76,82,00	39,11,87	..	..
		EBR(IF)	66,00,00	78,16,44	6,70,00	2,50,00
6	Budni-Barkhera - 3rd line (33 km)	Cap.	282,35,00	18,51,00	..	..
		EBR	5,00,00	4,00,00	..	..
		EBR(IF)	102,00,00	..	170,00,00	60,00,00
7	Bina - Kota (282.66 km)	Cap.	562,03,50	75,99,75	..	..
		EBR	334,03,50	76,00,00	..	..
		EBR(IF)	229,00,00	1209,27,32	166,14,00	240,00,00
8	Barkhera-Habibganj - 3rd line (41.420 km)	Cap.	101,23,65	11,50,00	..	..
		EBR	101,23,65	50,00	..	..
		EBR(IF)	150,00,00	84,71,00	82,59,00	45,00,00
9	Itarsi-Budni - 3rd line (25.090 km)	Cap.	75,28,50	25,50,00	..	..
		EBR	76,28,50	50,00	..	..
		EBR(IF)	1,00,00	60,00,00	104,76,00	5,00,00
10	Katni-Singrauli (261 km)	Cap.	25,00,00	..	..	25,00,00
		EBR(IF)	1733,00,00	254,10,78	329,00,00	275,00,00
11	Malkhedi-Mahadevkhedi (8.7 km)	Cap.	5,00,00	..	..	..
		EBR(IF)	54,32,45	..	..	1
12	Sontalai-Bagra Tawa - Patch doubling (7 km)	Cap.	10,00,00	3,31,95	..	..
		EBR(IF)	96,43,84	4,43,97	45,00,00	20,00,00
13	Katni - Bina - 3rd line (278.70 km)	Cap.	63,00,00	3,99,66	50,00	5,00,00
		EBR(IF)	2630,00,00	8,97,76	205,00,00	175,00,00

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WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
DOUBLING						
14	Katni - Grade separator / bypass (21.50 km)	Cap.	5,00,00	..	..	25,00,00
		EBR(IF)	150,00,00	..	300,00,00	100,00,00
15	Satna - Rewa (50 km)	Cap.	3,49,00	1	10,00	1
		EBR(IF)	400,00,00	40,00,00	100,00,00	40,00,00
16	Jukehi chord line at Katni (1.6 km)	Cap.	6,22,50	..	10,41,00	..
		EBR(IF)	6,22,50	..	..	5,00,00
17	Powarkheda - Jujharpur - Single line flyover in up direction (15.89 km)	Cap.	81,31,50	118,16,35	2,61,00	..
		EBR(IF)	81,31,50	19,60,38	10,00,00	56,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	55,00,01
		EBR(IF)	..	..	..	1033,50,01
	TOTAL-Doubling	Cap.	..	..	..	55,00,01
		EBR(IF)	..	..	..	1033,50,01
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
A - Works in Progress						
18	Jabalpur - Yard remodelling incl. removal of 3 double diamond slips	DF(3)	5,95,25	11,00,52	..	..
		RRSK	2,00,01	..	75,00	80,00
19	Katni - Yard remodelling in A-cabin area	DF(3)	6,95,27	4,15,95	..	..
		RRSK	2,70,08	..	9,00	1,50,00
20	Itarsi - North-South grade separator / flyover with yard remodelling	DF(3)	99,70,30	15,70,99	..	..
		RRSK	84,95,38	38,45,63	4,60,00	33,00,00
21	Katni Murwara - Removal of 3 double diamond slips & development of up passenger platform	DF(3)	4,13,64	3,41,68	..	..
		RRSK	37,09	..	20,00	28,98
22	Kota - Remodeling of passenger yard with route relay interlocking	Cap.	24,95,12	33,23,22	2,00,00	25,00
		EBR	3,00,00	3,00,00	..	..
23	Marwasgram - Upgradation with panel interlocking and addl. loops with sand humps for simultaneous reception (7 stations)	DF(3)	27,36,40	18,35,40	50,00	..
		RRSK	7,81,77	80	..	75,00
24	Amdara-Bhadanpur, Lagargaon-Satna & Majhgawan-Tikariya - Intermediate block section	DF(3)	6,11,92	4,22,21	..	..
		RRSK	1,89,70	33,82	..	1
25	Niwas Road-Bargawan - Upgradation of traffic facilities	Cap.	19,89,49	10,82,83	..	1,00
26	Bhopal - Development of 2nd entry (West side) incl. yard remodelling & extension of shunting neck upto Nishatpura D-cabin	DF(3)	13,62,80	9,97,69	..	..
		RRSK	3,31,66	..	1	4,00,00
27	Mathela - Conversion of C-class station into B-class with up & down loop lines and low level platform	DF(3)	15,14,18	10,24,02
		RRSK	5,42,24	5,17,02	25,00	25,00

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WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
28	Parakheda - Conversion of D-class station into B-class	DF(3)	6,14,01	3,95,44	..	..
		RRSK	2,30,62	1,19,43	19,99	15,00
29	Miyana - Conversion of halt station into crossing station with addl. loop, panel interlocking and simultaneous reception facilities	DF(3)	7,20,06	4,25,00	..	..
		RRSK	2,40,56	25,51	25,00	1
30	Damoh - Yard remodelling.	DF(3)	2,00,00	1,69,23	..	..
		RRSK	1,41,20	..	10,00	96,91
31	Nagda-Mathura - Long haul loops (8 stations)	Cap.	56,00,99	48,29,92	2,50,00	1,50,00
32	New Katni Jn - Yard remodelling for improvement in traffic facilities	DF(3)	8,76,90	..	..	..
		RRSK	8,26,90	..	20,00	1,00,00
33	Jabalpur Division - Intermediate block sections (11 Nos)	DF(3)	24,59,16	16,22,12	..	..
		RRSK	7,21,27	2,25,75	4,30,00	3,00,00
34	Sorai - Up loop line for shifting of goods shed from Vidisha	DF(3)	12,24,00	64,66	..	..
		RRSK	11,73,30	3,37,29	75,00	85,00
35	Itarsi-Khandwa - 6 intermediate block sections to split the lengthier block sections	DF(3)	19,25,09	..	..	..
		RRSK	19,24,09	1,34,86	7,31,00	2,00,12
36	Majholi - Extension of line No.3 & 4 for long haul trains	Cap.	8,51,36	..	50,00	3,00,00
37	Mason Gaon & Bhairon Pur - Conversion of C-class stations into intermediate block sections	Cap.	6,41,69	36,22	1,65,00	1,02,28
38	Jabalpur - Itarsi - Provision of intermediate block sections (13 Nos)	Cap.	37,68,51	1,00,00	9,33,97	6,00,00
39	Bansa Pahar - Additional loop to accommodate long haul trains	Cap.	9,20,84	..	..	2,00,00
40	Satna-Manikpur - Extn. of up loop lines at Sagma station	Cap.	5,03,39	..	..	1,00,00
41	Gangapur City-Mathura - Removal of permanent speed restriction of 90 kmph at 1093/1 to 1093/27	RRSK	7,89,70	..	..	3,00,00
42	Madan Mahal-Howbagh - Development of Madan Mahal station as coaching terminal & Howbagh station as coaching complex	RRSK	120,24,93	..	1,00,00	15,00,00
43	West Central Railway - New works of chord lines	Cap.	107,00,00	..	1,03	2,00,00
		DF(3)	28,00,00	..	1,00	..
44	Estimated investment through EBR(Partnership) for private freight terminals	EBR(P)	100,00,00	..	100,00,00	30,00,00
45	Works costing below Rs.2.5 crore each	Cap.	..	..	..	2,84,40
		DF(2)	..	..	..	2,14,64
		RRSK	11,84
TOTAL-WORKS IN PROGRESS		Cap.	19,62,68
		DF(2)	2,14,64
		RRSK	66,67,87
		EBR(P)	30,00,00

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WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
B - New Works						
46	Lumpsum Provision For New Works	Cap.	..	..	..	7,00
	TOTAL-NEW WORKS	Cap.	..	..	..	7,00
	TOTAL-Traffic Facilities-Yard Remodelling & Others	Cap.	..	..	..	19,69,68
		DF(2)	..	..	..	2,14,64
		RRSK	..	..	..	66,67,87
		EBR(P)	..	..	..	30,00,00
COMPUTERISATION						
A - Works in Progress						
47	West Central Railway - Extension of automatic ticket vending machines	Cap.	8,17,00	4,72,22	80,00	1,00,00
48	Works costing below Rs.2.5 crore each	DRF	..	..	..	50,00
		DF(1)	..	..	..	50,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(1)	..	..	..	50,00
B - New Works						
49	Lumpsum Provision For New Works	Cap.	..	..	..	1,00
		DRF	..	..	..	1,00,00
		DF(1)	..	..	..	1,00
		DF(3)	..	..	..	1,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00
		DRF	..	..	..	1,00,00
		DF(1)	..	..	..	1,00
		DF(3)	..	..	..	1,00
	TOTAL-Computerisation	Cap.	..	..	..	1,01,00
		DRF	..	..	..	1,50,00
		DF(1)	..	..	..	51,00
		DF(3)	..	..	..	1,00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT						
A - Works in Progress						
50	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	444,32,35	679,38,39	525,85,00	444,32,35
		C.Fund	176,37,65	168,49,00	..	176,37,65
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	444,32,35
		C.Fund	..	..	..	176,37,65
	TOTAL-Leased Assets - Payment of Capital Component	Cap.	..	..	..	444,32,35
		C.Fund	..	..	..	176,37,65
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
A - Works in Progress						
51	Jabalpur Division - Interlocking of level crossing gates (4 nos)	RRSK	4,98,23	..	1,00,00	2,00,00

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WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
52	Nagda-Mathura - Interlocking of level crossing gates (8 nos)	RRSK	8,58,00	..	1,00,00	1,50,00
53	Kota Division - Standard height gauge at level crossings & road under bridges (96 nos)	RRSK	9,60,01	..	20,00	2,00,00
54	Bhopal Division - Standard height gauge in place of nonstandard height gauge	RRSK	4,48,01	..	40,00	2,50,00
55	Jabalpur Division - Power operated lifting barrier at interlocked level crossing gates	RRSK	3,26,99	..	1	2,00,00
56	Bhopal Division - Toilet & other improvements at level crossing gates	RRSK	3,95,00	..	25,00	2,25,00
57	Ruthiyai-Bina-Khandwa - Power operated lifting barriers in lieu of mechanical barriers (30 level crossing gates)	Cap.	2,00,00	2,00,00	..	..
		S.Fund	2,53,15	1,80,70	..	..
		RRSK	79,69	..	12,65	1
58	West Central Railway - Manning of unmanned level crossings (60 Nos)	S.Fund	5,74,70	7,31,01	..	..
		RRSK	10,00	-3,84	2,00	1
59	Jabalpur-Manikpur - Independant telephonic communication with manned level crossing gates at stations controlling multiple gates by addl. 6-quad cable	S.Fund	6,69,00	3,85,12	..	..
		RRSK	2,92,75	1,80	1,80	1
60	Kota Division - Repl of barriers with power operated lifting barriers (25 interlocked level crossing gates)	S.Fund	4,81,54	2,86,01	..	..
		RRSK	1,95,15	7,22	18,00	9,00
61	Kota-Mathura & Kota-Ruthiyai - Interlocking of level crossing gates (Nos 128, 161 & 16, 87 respectively)	S.Fund	3,07,63	2,91,11	..	..
		RRSK	69,55	59,61	20,18	4,00
62	Jabalpur Division - Interlocking of level crossing gates (4 Nos)	S.Fund	3,10,00	2,16,75	..	..
		RRSK	96,00	36,64	72	1
63	Jabalpur Division - Equipment room at mid section level crossing gates and RTU at 48 mid section level crossing gates to network with data logger at control office	RRSK	2,70,00	1,23,88	16,70	1
64	Jabalpur Division - Addl. sliding type boom to ensure safety at interlocked level crossing gates (72 Nos)	S.Fund	2,68,01	1,62,66	..	..
		RRSK	43,62	5,42	1	1
65	Kota Division- Upgradation of level crossings (50 Nos)	S.Fund	9,46,64	5,22,29	..	..
		RRSK	4,39,66	1,60,28	1,00,00	2,48,60
66	Itarsi - Manikpur - Interlocking of level crossing gates (3 Nos)	S.Fund	3,10,28	45,16	..	..
		RRSK	2,70,28	94,40	38,17	1
67	Kota - Provision of data loggers, earth leakage detectors and improvement of reliability of interlocked level crossing gates	S.Fund	3,11,74	58,61	..	..
		RRSK	3,01,74	1,61,98	50,00	42,00
68	Bina - Itarsi - Interlocking of level crossing gates (14 Nos)	S.Fund	13,70,36
		RRSK	13,70,35	69,93	5,08,23	7,00,00

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WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
69	Bhopal - Interlocking of level crossing gates (5 Nos)	S.Fund	4,25,05	..	..	..
		RRSK	4,25,04	1,74,50	1,12,67	1,15,00
70	Kota-Chittorgarh Colour light signalling in lieu of semaphore signalling at mid-section interlocked level crossing gates	RRSK	2,54,93	59,19	89,97	2,00,00
71	Itarsi-Manikpur - Interlocking of level crossing gates (tvu more than 20000) (3 Nos)	RRSK	3,35,08	66,88	1,53,12	50,00
72	Jabalpur Division - Standardisation & upgradation of all level crossings & provision of standarad height gauges at level crossing gates	RRSK	5,80,61	..	1,00,00	2,00,00
73	Works costing below Rs.2.5 crore each	RRSK	..	..	..	5,50,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	33,43,67
	B - New Works					
74	Lumpsum Provision For New Works	RRSK	..	..	..	1,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	1,00,00
	TOTAL-Road Safety Works-Level Crossings.	RRSK	..	..	..	34,43,67
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
A - Works in Progress						
75	Katni - Road over bridge in lieu of level crossing No 356-A	S.Fund	3,03,03	3,51,72	..	..
		RRSK	10,00	..	7,30,00	1
		EBR(Dep)	16,20,40			
76	Bhopal Division - Road over bridge in lieu of level crossing No 244 near Mandideep	S.Fund	11,13,25	9,43,25	..	..
		RRSK	70,77	20,00	50,00	2,00,00
		EBR(Dep)	15,56,75			
77	Bina-Agasod Road & Bina-Kota - 2-lane road over bridge in lieu of level crossing No. 309-C/2E & No. 3-B/2	S.Fund	2,00,01	5,25	..	..
		RRSK	7,45,10	7,00	1	10,00
		EBR(Dep)	10,71,90			
78	Shobhapur - Road over & under bridges in lieu of manned level crossing No.318	S.Fund	9,27,32	10,29,85	..	..
		RRSK	10,00	2	2,00,00	1
		EBR(Dep)	14,61,72			
79	Bayana-Mathura - Road over bridge in lieu of level crossing No.255	S.Fund	1,50,02	50,26	..	..
		RRSK	6,95,80	1,00	5,95,68	5,00,00
		EBR(Dep)	8,45,82			
80	Hindaun City (Station Yard) - 4-lane road over bridge in lieu of level crossing No.201	S.Fund	17,06,03	17,94,83	..	..
		RRSK	6,80,05	25,00	1	1
		EBR(Dep)	23,86,08			
81	Bhopal-Bina - 2-lane road over bridge in lieu of level crossing No.288	S.Fund	7,00,01	7,18,81	..	..
		RRSK	9,38,99	..	4,00,00	1,50,00
		EBR(Dep)	17,93,00			

16.1.7
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
82	Itarsi-manikpur - Road over bridge at level crossing No.299	S.Fund	2	1	..	..
		RRSK	9,03,33	..	1	50,00
		EBR(Dep)	10,03,35			
83	Katni-Singrauli - Road over bridge at level crossing No.105-C	S.Fund	10,02	10,01	..	..
		RRSK	20,00,61	..	1	1
		EBR(Dep)	21,10,63			
84	Khandwa-Itarsi - Road over bridge in lieu of level crossing No.222 on Hoshangabad-Khandwa state highway	S.Fund	36,85	36,84	..	..
		RRSK	8,81,59	60,18	3,90,89	5,00,00
		EBR(Dep)	10,18,45			
85	Obaidulla Ganj-Nasrullah Ganj - Road over bridge in lieu of level crossing No.240	S.Fund	6,36,84	6,48,58	..	..
		RRSK	14,43,22	..	3,00,00	10,00
		EBR(Dep)	21,80,06			
86	Jabalpur-Manikpur - Road over bridge in lieu of level crossing No.357	S.Fund	10,38	10,37	1	..
		RRSK	8,44,71	..	1	1
		EBR(Dep)	9,55,09			
87	Itarsi-Manikpur - Road over bridge at level crossing No.278	S.Fund	2	1	..	..
		RRSK	20,65,82	..	1	1
		EBR(Dep)	21,65,84			
88	Luniricha-Vikragarh Alot - Road over bridge in lieu of level crossing No.20	S.Fund	3,01,11	2,09,46	..	..
		RRSK	6,36,53	..	1,05,19	1,00,00
		EBR(Dep)	10,37,64			
89	Bina-Katni - Road over bridge at level crossing No.112	S.Fund	10,02	10,01	..	..
		RRSK	9,88,80	..	1,00,00	5,00,00
		EBR(Dep)	10,98,82			
90	Basoda-Magor Road - Road over bridge in lieu of level crossing No.287	S.Fund	1,00,01	1	..	..
		RRSK	11,44,50	4,00	4,00,00	3,00,00
		EBR(Dep)	13,44,51			
91	Katni-Singrauli - Road over bridge at level crossing No.107-C	S.Fund	10,02	10,01	..	..
		RRSK	17,97,12	5,00	1	1
		EBR(Dep)	19,07,14			
92	Bina Town Road - Road over bridge in lieu of level crossing No.308	S.Fund	5,00,01	41	..	..
		RRSK	19,33,45	2,00	5,00,00	8,00,00
		EBR(Dep)	25,33,46			
93	Bina-Katni - Road over bridge in lieu of level crossing No.21	S.Fund	10,02	4,70,99	1,00	..
		RRSK	10,29,95	2,10	..	10,00
		EBR(Dep)	11,39,98			

16.1.8
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
94	Bhopal-Hoshangabad Road - Road over bridge in lieu of level crossing No.247	S.Fund	2,36,84	36,84	..	..
		RRSK	18,51,81	16,00	4,50,00	1,49
		EBR(Dep)	21,88,65			
95	Itarsi-Manikpur - Road over bridge in lieu of level crossing No.236	S.Fund	2	1	..	..
		RRSK	17,63,04	60,00	..	3,00,00
		EBR(Dep)	18,63,06			
96	Itarsi-Manikpur - Road over bridge at level crossing No.342	S.Fund	10,02	10,01	..	..
		RRSK	8,14,27	1,05	1	50,00
		EBR(Dep)	9,24,29			
97	Itarsi-Manikpur - Road over bridge at level crossing No.382	S.Fund	10,86	10,01	..	..
		RRSK	12,67,93	98,65	1	1
		EBR(Dep)	13,78,79			
98	Mahidpur Road-Luniricha - Road over bridge in lieu of level crossing No.8	S.Fund	3,10,01	1,90,18	..	..
		RRSK	5,91,64	26,48	1,04,32	1,00,00
		EBR(Dep)	10,01,65			
99	Itarsi-Manikpur - Road over bridge at level crossing No.276	S.Fund	20,01	1	..	..
		RRSK	16,62,79	23,15	50,00	3,50,00
		EBR(Dep)	17,82,80			
100	Kurwai-Pathari Road - Road over bridge in lieu of level crossing No.300	S.Fund	2,10,43	1	..	..
		RRSK	8,71,49	26,25	1	10,00
		EBR(Dep)	11,81,92			
101	Kota-Nagda - Limited height subway in lieu of level crossing gate Nos.1, 9, 29-up, 34 & 36	S.Fund	4,09,08	4,07,82	..	..
		RRSK	2,37,69	24,00	20,00	20,00
102	Kota-Nagda - Limited height subways in lieu of level crossing gates (6 Nos)	S.Fund	2,98,41	2,21,09	..	..
		RRSK	4,37,93	3,50	80,00	1,67,10
103	Kota-Chittaurgarh - Limited height subway in lieu of level crossings (10 Nos)	S.Fund	6,21,98	6,57,37	..	..
		RRSK	3,00,78	3,04	40,00	1,50,00
104	Katni-Singrauli - Limited height subways in lieu of level crossing Nos.13, 28, 65 & 76	S.Fund	2,25,86	1,25,86	..	..
		RRSK	4,04,72	4,04	40,00	1,00,00
105	Kota-Nagda - Limited height subways in lieu of level crossing Nos.74, 78 & 81	S.Fund	1,89,73	2,46,35	..	..
		RRSK	2,06,81	5,02	1	1
106	Satna-Rewa - Limited height subways in lieu of level crossing Nos.4, 6 & 14	S.Fund	1,40,86	1,76,68	..	..
		RRSK	3,68,64	6,05	10,00	50,00
107	Guna-Ruthiyai - Limited height subways in lieu of level crossings (4 Nos)	S.Fund	68,02	1,11,61	..	..
		RRSK	6,98,81	36	1,30,67	10,00

16.1.9
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
108	Kota-Nagda - Limited height subways in lieu of level crossing Nos.39, 45 & 46X	S.Fund	2,08,31	2,43,37	..	..
		RRSK	2,05,97	6	4,69	1
109	Kota-Nagda - Limited height subways in lieu of level crossing Nos.69, 70 & 71	S.Fund	98,78	95,29	..	..
		RRSK	3,11,36	6	50,00	50,00
110	Pipraigaon-Ashoknagar - Limited height subways in lieu of level crossings (4 Nos)	S.Fund	91,56	1,08,65	..	..
		RRSK	6,18,38	1,61,78	50,00	50,00
111	Ashoknagar-Guna - Limited height subways in lieu of level crossings (4 Nos)	S.Fund	1,61,00	1,93,14	..	..
		RRSK	5,68,35	2,36	1,55,67	50,00
112	Kota-Gangapur - Limited height subways in lieu of level crossing Nos.138, 141 & 144	S.Fund	63,06	3,26,58	..	..
		RRSK	3,56,52	8,05	10,00	1
113	Khandwa-Harda - Limited height subways in lieu of level crossings (4 Nos)	S.Fund	1,63,09	1,61,69	..	..
		RRSK	6,29,62	1,17,73	3,50,00	1,35,00
114	Gangapur-Mathura - Limited height subways in lieu of level crossing Nos.217, 222 & 226	S.Fund	1,28,87	1,45,15	..	..
		RRSK	2,98,10	38	10,00	10,00
115	Kota-Nagda - Limited height subways in lieu of level crossing Nos.59, 61 & 62	S.Fund	1,18,37	95,29	..	..
		RRSK	2,85,86	30	50,00	1,75,00
116	Birhuli Yard - Road over bridge in lieu of level crossing No.2	S.Fund	70,00	..	..	..
		RRSK	14,30,00	3,65,21	1	1
		EBR(Dep)	15,00,00			
117	Vidisha - Road over bridge & limited height subway in lieu of level crossing No. 271	S.Fund	75,00	5,50,50	65,00	..
		RRSK	14,95,42	4,52,60	50,00	1
		EBR(Dep)	15,70,42			
118	Bina-Katni -Road over bridge & Road under bridge in lieu of manned level crossing No. 307 (Sagar Phatak)	S.Fund	85,00	21	..	..
		RRSK	14,59,10	5,60,23	4,07,00	50,00
		EBR(Dep)	15,44,10			
119	Mukhtyarganj- Road over bridge in lieu of level crossing No. 387 on Jabalpur-Manikpur	S.Fund	70,00	..	..	..
		RRSK	8,02,80	42	1	1
		EBR(P)	10,09,20	..	..	..
120	Gangapur City Yard- Road over bridge in lieu of level crossing No. 179	S.Fund	45,00	..	..	..
		RRSK	38,71,64	3,56,01	3,00,00	6,00,00
		EBR(Dep)	20,08,32			
121	Hindaun City Yard- Road over bridge in lieu of level crossing No. 202	S.Fund	50,00
		RRSK	39,76,49	40,26	1	5,00,00
		EBR(Dep)	20,13,25			

16.1.10
WEST CENTRAL RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
122	Laban-Lakheri - 2-lane road over bridge in lieu of level crossing No.136W	S.Fund	70,00	5,00,00	..	..
		RRSK	19,57,00	1,25	3,78,58	2,00,00
		EBR(P)	20,28,00	..	..	..
123	Dumariya-Bayana - 4-lane road over bridge in lieu of level crossing No.214	S.Fund	95,25	..	..	..
		RRSK	27,40,75	..	4,50,39	5,00,00
		EBR(P)	28,37,00	..	..	..
124	Talavali-Chaumhela - 2-lane road over bridge in lieu of level crossing No.32	S.Fund	1,69,24	..	..	..
		RRSK	18,71,66	..	3,83,01	6,00,00
		EBR(P)	20,40,90	..	..	..
125	Dumariya-Bayana - 2-lane road over bridge in lieu of level crossing No.219	S.Fund	72,04	..	..	..
		RRSK	22,18,96	..	4,50,32	6,00,00
		EBR(P)	22,92,00	..	..	..
126	Jabalpur-Manikpur - Road over bridge at manned level crossing No.355A	S.Fund	1,66	..	..	..
		RRSK	25,33,95	..	1	1
		EBR(P)	25,35,61	..	..	..
127	Shamgarh Station Yard - 2-lane road over bridge in lieu of level crossing No.46	S.Fund	30,05	..	..	..
		RRSK	19,34,96	90,00	3,82,52	6,00,00
		EBR(P)	19,65,02	..	..	..
128	Gurla-Keshorai Patan- Road over bridge in lieu of level crossing No. 116	S.Fund	10,00	..	..	..
		RRSK	21,15,38	87,43	5,00,00	6,00,00
		EBR(Dep)	21,25,37	..	..	..
129	Baran-Chhajawa- Road over bridge in lieu of level crossing No. 38	S.Fund	1,66	..	..	..
		RRSK	20,48,40	50,00	60,00	50,00
		EBR(Dep)	20,50,07	..	..	..
130	Itarsi-Powerkhera- Road over bridge in lieu of level crossing No. 226	S.Fund	1,66	..	..	..
		RRSK	20,79,08	60,00	1	10,00
		EBR(Dep)	20,80,75	..	..	..
131	Habibganj-Bhopal- Road over bridge in lieu of level crossing No. 250	S.Fund	51,69	..	..	..
		RRSK	25,71,79	7,00,00	10,00	1,00,00
		EBR(Dep)	26,23,49	..	..	..
132	Jabalpur-Manikpur- Road over bridge in lieu of level crossing No. 336	S.Fund	51,69	..	..	..
		RRSK	15,97,92	8,27,41	1	1
		EBR(Dep)	16,49,60	..	..	..
133	Vikramgarh Alot-Thuria- Road over bridge in lieu of level crossing No. 21	RRSK	19,29,70	3,99,70	5,00	50,00
		EBR(Dep)	19,29,71

16.1.11
WEST CENTRAL RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
134	Sanchi-Vidisha- Road over bridge in lieu of level crossing No. 268	S.Fund	1,69	..	..	..
		RRSK	20,61,49	6,58,54	6,00,00	5,00,00
		EBR(Dep)	20,63,18			
135	Bina-Katni- Road over bridge in lieu of level crossing No. 26	S.Fund	3,55	..	..	..
		RRSK	32,66,89	5,26,54	1,00	10,00
		EBR(Dep)	32,70,45			
136	Khandwa-Itarsi- Road over bridge in lieu of level crossing No. 220 (Banapura yard)	S.Fund	1,66	..	..	..
		RRSK	19,63,14	60,10	3,30,89	5,00,00
		EBR(Dep)	19,64,80			
137	Habibganj-Bhopal- Road over bridge in lieu of level crossing No. 249	S.Fund	83	1,97,37	..	..
		RRSK	24,38,06	62,53	8,00,00	25,00
		EBR(Dep)	24,38,89			
138	Itarsi-Jabalpur- Road over bridge in lieu of level crossing No. 238	S.Fund	20,00	..	..	..
		RRSK	20,30,96	8,97,56	2,00,00	5,00,00
		EBR(Dep)	20,50,97			
139	Itarsi-Jabalpur- Road over bridge in lieu of level crossing No. 262	S.Fund	61,97	..	..	..
		RRSK	23,33,63	83,40	1	50,00
		EBR(Dep)	23,95,61			
140	Jabalpur-Katni - Road over bridge in lieu of level crossing No. 319	S.Fund	50,00	..	..	..
		RRSK	23,18,07	2,55,43	3,00,00	5,00,00
		EBR(Dep)	23,68,08			
141	Ganj Basoda-Bareth - Road over bridge in lieu of level crossing No. 293	S.Fund	1,33,56	..	..	..
		RRSK	19,46,11	1,61,71	4,15,19	4,00,00
		EBR(Dep)	20,79,67			
142	Katni-Manikpur- Road over bridge in lieu of level crossing No. 375	S.Fund	30,00	..	..	..
		RRSK	16,28,20	52,83	1	1
		EBR(Dep)	16,58,20			
143	Jabalpur-Katni- Road over bridge in lieu of level crossing No. 331	RRSK	25,03,44	45,68	1	50,00
		EBR(Dep)	25,03,45			
144	Satna-Rewa- Road over bridge in lieu of level crossing No. 11	S.Fund	30,00	..	..	..
		RRSK	16,41,17	..	1	50,00
		EBR(Dep)	16,71,17			
145	Bhawanimandi-Dhuwakheri- Road over bridge in lieu of level crossing No. 65	S.Fund	50,00
		RRSK	18,27,59	6,50,00	5,00	50,00
		EBR(P)	18,77,59

16.1.12
WEST CENTRAL RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
146	Bina-Katni- Road over bridge in lieu of level crossing No. 58 at Damoh yard	S.Fund	40,00	..	..	..
		RRSK	18,03,68	2,42,26	1,00	10,00
		EBR(Dep)	18,43,67			
147	Sukhi Sewania-Bhadbhada Ghat- Road over bridge in lieu of level crossing No. 256	S.Fund	59,05	..	..	..
		RRSK	27,80,10	6,52,85	1	10,00
		EBR(Dep)	28,39,14			
148	Mandi Bamora-Kurwai Kethora- Road over bridge in lieu of level crossing No. 301	S.Fund	50,00	..	..	..
		RRSK	24,50,08	2,63,81	1	10,00
		EBR(Dep)	25,00,09			
149	Obaidullaganj-Mandideep- Road over bridge in lieu of level crossing No. 241	S.Fund	30,00	..	..	..
		RRSK	18,93,48	6,50,00	1	10,00
		EBR(Dep)	19,23,49			
150	Bina-Katni- Road over bridge in lieu of level crossing No. 102	S.Fund	80,00	..	..	..
		RRSK	20,77,44	6,59,82	1	50,00
		EBR(Dep)	21,57,44			
151	Khandwa-Itarsi- Road over bridge in lieu of level crossing No. 195 (Khirkhya yard)	S.Fund	1,47,52	..	..	..
		RRSK	19,67,28	32,40	1	10,00
		EBR(Dep)	21,14,80			
152	Garoth-Kurlasi- Road over bridge in lieu of level crossing No. 53	S.Fund	30,00	..	..	..
		RRSK	19,84,00	65,43	5,00	50,00
		EBR(Dep)	20,14,01			
153	Khandwa-Itarsi - Road over bridge in lieu of level crossing No.199	RRSK	22,48,92	25,46	9,00	10,00
		EBR(Dep)	22,48,91			
154	Nishatpura-Sukhi Sewania- Road over bridge in lieu of level crossing No. 255	S.Fund	30,00	..	..	..
		RRSK	21,33,18	65,25	1,00	10,00
		EBR(Dep)	21,63,18			
155	Bina-Katni- Suwbays in lieu of level crossing No. 40,43,50, 51 & 52 (5 Nos.)	S.Fund	58,84	27,83	..	..
		RRSK	8,31,15	23,54	2,50,00	30,00
156	Bina-Katni- Suwbays in lieu of level crossing No. 22,55 & 82 (3 Nos.)	S.Fund	20,00	..	..	..
		RRSK	5,79,20	85,26	2,50,00	20,00
157	Powerkheda-Hoshangabad - Road over bridge in lieu of levelcrossing No.231 (Spl-class Engineering Gate) (A-route)	RRSK	22,55,00	4,65,21	1,00,00	6,00,00
		EBR(P)	22,55,00	..	..	..
158	Itarsi-Jabalpur - Road over bridge at manned level crossing No,271	RRSK	18,75,00	45,68	2,00,00	5,00,00
		EBR(Dep)	18,75,00			

16.1.13
WEST CENTRAL RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
159	Bina-Katni - Road over bridge in lieu of level crossing No.70	RRSK	18,66,48	2,83,20	1,00	10,00
		EBR(Dep)	18,66,49			
160	Estimated investment through EBR(Partnership) for works on Indian Railways on cost share basis incl deposit from State Government etc	EBR(P)	130,00,00	..	130,00,00	65,00,00
161	Katni-Satna - Subways at level crossing No. 385/C & 385/A (PB#177/2018-19/WCR)	RRSK	2,99,04	..	50,00	1,00,00
162	Gangapur City-Chhoti Odai - Subways in lieu of level crossings Nos.183 & 183/X (PB#177/2018-19/WCR)	RRSK	4,76,18	..	50,00	1,00,00
163	Works costing below Rs.2.5 crore each	RRSK	..	..	..	40,00,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	175,33,76
		EBR(P)	..	..	..	65,00,00
	B - New Works					
164	Lumpsum Provision For New Works	RRSK	..	..	..	10,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	10,00,00
	TOTAL-Road Safety Works-Road Over/Under Bridges.	RRSK	..	..	..	185,33,76
		EBR(P)	..	..	..	65,00,00
TRACK RENEWALS						
A - Works in Progress						
165	Bhopal Division - TWR - 216.312 km	DRF	40,44,86	19,94,32	..	..
		RRSK	28,21,40	6,99,74	2,50,00	9,26,80
166	Nagda-Mathura - TBR - 115.4 km	DRF	19,74,57	13,39,65	..	..
		S.Fund	3,99,82	3,24,19	..	..
		RRSK	6,41,73	2,33,89	1,84,64	2,00,00
167	Jabalpur division - TTR(CS+CMSC) - 25 sets	DRF	6,61,23	2,96,67	..	..
		RRSK	5,94,48	34,48	1,75,88	2,20,00
168	Nagda-Mathura & Kota-Ruthiyai - Through fastening renewal(143.034 km)	RRSK	11,29,00	..	1,50,00	1,29,00
	Complete Track Renewal					
169	Itarsi-Manikpur - CTR(P) - 8.70 km	RRSK	15,39,79	..	12,18,50	13,80,89
		R.	52,11			
170	Katni-Singrauli(SL) - CTR (P) - 5.00 km & TSR (P) - 4.00 km.	RRSK	12,02,54	..	2,00,00	3,08,00
		R.	53,91			
171	Itarsi-Manikpur(UP) - CTR(P) - 5.10 km	RRSK	9,03,13	..	5,25,30	2,58,50
		R.	30,55			
172	Katni-Singrauli(SL) & Bina - Katni(UP) - TRR(P) - 4.50 km (bridge & approaches)	RRSK	5,34,94	..	75,00	82,50
173	Itarsi-Manikpur(UP) - CTR(P) - 8.60 km	RRSK	15,22,88	..	6,35,25	3,57,50
		R.	51,52			
174	Bina-Ruthiyai(SL) - CTR(P) - 31.15 km	RRSK	61,19,88	..	42,00	9,81,37
		R.	78,92			
175	Kota-Mathura - CTR(S) - 21.852 km	RRSK	29,54,20	..	2,00,00	3,00,00
		R.	64,87			

16.1.14
WEST CENTRAL RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
176	Mahadeokheri-Karod(SL) - CTR(P) - 1.60 km	RRSK R.	3,14,34 4,05	..	81,00	1,86,54
177	Bina-Ruthiyai(SL) - CTR(P) - 9.85 km	RRSK R.	19,35,18 24,96	..	50,00	6,55,40
178	Ruthiyai-Maksi(SL) - CTR(P) - 5.00 km	RRSK R.	9,82,32 12,67	..	45,00	4,66,42
179	Bina-Katni & Katni-Singrauli - CTR(S) - 30.259 km	DRF S.Fund RRSK R.	29,15,58 3,73,38 23,82,58 62,01	4,55,59 4,09,35 6,74,54	.. .. 25,25	.. .. 38,89
180	BINA-RTA: CTR(P) 10.00Kms and TSR (P) 24.69 Kms.	DRF S.Fund RRSK R.	42,25,28 3,31,60 40,41,91 74,63	1,36,08 2,72,33 15,93,61	.. .. 2,50,00	.. .. 8,25,45
181	Itarsi-Manikpur - CTR(P) - 0.84 km & TRR(P) - 20.16 km	DRF S.Fund RRSK R.	25,03,59 2,60,11 2,26,10 4,42	24,63,31 3,07,35 40,86	.. .. 2,28,52	.. .. 1,10,00
182	Bina-Katni (DN) - CTR (P) - 13.05 Kms	DRF S.Fund RRSK R.	17,61,31 5,78,42 16,89,72 73,72	77,86 16,65,13 2,25,49	.. .. 1,95,25	.. .. 1,10,00
183	Bina-Malkhedi (DN) - CTR(P) 3.17 Km.	DRF S.Fund RRSK R.	4,59,27 1,45,90 3,21,26 16,98	.. .. 29,05	.. .. 1,50,00	.. .. 3,18,60
184	Itarsi-Manikpur (OFK siding) - CTR(S) - 17.35Kms and TTR (FS CS CMSC) - 33 sets and TTR (DS) - 1 set	DRF S.Fund RRSK	9,70,35 8,19,27 8,09,85	2,06,14 14,85,89 99,09	.. .. 1,35,25	.. .. 1,10,00
185	Itarsi-Manikpur - CTR (P) - 4.20 km and TRR (P) - 0.90 Kms	DRF S.Fund RRSK R.	73,40 7,82,58 1,99,49 23,73	.. 6,62,89 1,30,41	.. .. 1,58,96	.. .. 1,10,00
186	Khandwa - Itarsi (UP) - CTR(P) - 9.00 Km	DRF S.Fund RRSK R.	15,78,32 1,39,82 14,40,14 48,20	76,28 7,63,06 1,80,16	.. .. 2,25,00	.. .. 5,12,86
187	Bina-Katni - CTR(P)- 13.184 Km and TRR(P)- 15.969 km	DRF S.Fund RRSK R.	16,26,62 26,39,55 22,65,90 74,48	56,33 35,89,91 5,04,74	.. .. 1,95,25	.. .. 1,65,00

16.1.15
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
188	Bina-Ruthiyai - CTR(P) - 5 Km	DRF	7,95,35	..	..	..
		S.Fund	1,59,17	..	..	..
		RRSK	6,57,72	53,38	1,25,00	5,42,97
		R.	26,78			
189	Bina- Katni & New Katni Jn-Katni Murwara flyover - CTR (P) - 34.62 km	RRSK	58,27,28	28,83,65	21,75,00	9,35,00
		R.	2,11,63			
190	Bina - Katni (DN) - CTR (P) - 20.665 km	RRSK	34,77,96	19,54,31	3,45,50	2,75,00
		R.	1,26,32			
191	Itarsi - Manikpur (DN) - CTR (P) - 3.00 km and TRR (S) - 1.20 km	RRSK	5,87,41	4,09,69	85,00	1,04,50
		R.	18,34			
192	Itarsi - Manikpur - CTR (P) - 4.52 km	RRSK	7,59,77	5,83,28	3,00,00	35,75,00
		R.	27,63			
193	Bina - Ruthiyai (SL) - CTR(P) - 4.805 km	RRSK	8,87,60	1,31,16	1,25,00	4,74,53
		R.	27,27			
194	Bhopal - Bina (Loop lines) - TRR(S) - 11.20 km	RRSK	9,32,83	2,17,58	1,50,00	3,38,15
195	Itarsi - Itarsi Yard (UP&DN) - CTR(P) - 1.50 km	RRSK	2,77,09	93,26	2,60,00	1,62,76
		R.	8,51			
196	Khandwa - Itarsi (Loop lines) - TRR (S) - 25.60 km	RRSK	21,32,19	2,78,66	4,30,00	6,18,51
197	Bhopal-Bina - Complete track renewal (4 km) (Primary)	RRSK	7,96,00	..	50,00	3,45,95
198	Bina-Ruthiyai - Complete track renewal (21.20 km) (Primary)	RRSK	42,19,00	..	5,00,00	1
	Through Rail Renewal					
199	Nagda-Mathura - TRR(P) - 33.973 km	RRSK	37,46,00	..	2,00,00	4,00,00
200	Bina-Katni - TRR(P) - 30.79 Km	RRSK	33,92,07	..	13,09,85	12,90,50
201	Budni-Obaidullganj Ghat - Casual Rail renewal - 6.60 km	RRSK	7,39,95	..	60,00	3,52,10
202	Bina-Ruthiyai(SL) - TRR(P) - 27.00 km	RRSK	32,49,93	..	45,00	8,87,61
203	Itarsi-Manikpur(UP) - TRR(P) - 2.60 km	RRSK	2,85,42	..	25,25	49,50
204	Katni-Singrauli(SL) - TRR(P) - 11.06 km	RRSK	12,14,89	..	6,35,25	1,98,00
205	Bina-Ruthiyai - TRR(P) 24.69 Km	DRF	29,00,04	..	..	..
		RRSK	27,57,92	1,48,89	2,50,00	7,77,51
206	Kota-Mathura - TRR(P) - 45.32 Km	DRF	56,31,34	..	..	..
		RRSK	54,89,22	6,27,93	1,00,00	3,00,00
207	Itarsi-Manikpur (JKE-KYCESiding) - TRR (S) -12.29 Km	DRF	9,18,68	..	..	..
		S.Fund	26,53	2,06,07	..	..
		RRSK	7,76,56	1,13,98	95,00	1,04,50
208	Itarsi - Bhopal (DN) - TRR(P) - 7.30 Km	DRF	6,98,27	..	..	..
		S.Fund	1,59,17	3,58	..	..
		RRSK	5,60,64	1,97,80	2,50,00	4,36,23

16.1.16
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
209	Katni-Singrauli - TRR (P) - 8.4 Km	DRF	2,19,07	6,29,40	..	..
		S.Fund	7,82,58	76,17	..	..
		RRSK	5,48,52	1,24,66	98,25	1,08,08
210	Khandwa - Itarsi (UP) - TRR(P)- 2.6 Km	DRF	1,72,75	12,23	..	..
		S.Fund	1,32,64	5,16	..	..
		RRSK	34,37	12,34	1,00,00	1,19,51
211	Katni-Singrauli - TRR(P) - 4 Km	DRF	1,58,64	3,43,44	..	..
		S.Fund	3,18,34	..	..	..
		RRSK	2,44,68	21,36	35,00	55,00
212	Bina - Katni (UP &DN) - TRR (P) - 15.829 km	RRSK	17,46,13	12,37,20	1,00,00	1,65,00
213	Itarsi - Manikpur (UP) - TRR (P) - 3.09 km	RRSK	3,41,02	2,52,63	75,00	1,10,00
214	Bina - Katni (DN) - TRR (P) - 5 km	RRSK	5,52,92	4,28,75	85,20	93,72
215	Katni - Singrauli (SL) - TRR (P) - 9.23 km	RRSK	10,15,08	8,05,49	2,50,00	2,20,00
216	Khandwa - Itarsi & Talvadiya-Bir- TRR(P) - 16.80 km	RRSK	20,24,32	3,86,49	4,00,00	6,42,60
217	Itarsi - Bhopal & Itarsi - Nagpur - TRR(P) - 9.90 km	RRSK	11,92,90	2,58,39	2,50,00	4,14,68
218	Bhopal - Bina (UP & DN) - TRR(P) - 13.08 km	RRSK	15,76,08	2,28,15	2,50,00	6,15,65
219	Nagda - Mathura (UP & DN) Section - TRR(P) - 30.48 Km	RRSK	34,45,13	..	2,99,40	5,00,00
220	Bhopal-Bina - Through rail renewal (3.5 km) (Primary)	RRSK	4,21,00	..	50,00	2,72,45
221	Khandwa-Itarsi - Through rail renewal (15 km)(Primary)	RRSK	18,06,00	..	1,00,00	1
222	Khandwa-Itarsi - Through rail renewal - (9.70 km) (Primary)	RRSK	11,68,00	..	50,00	1
223	Bhopal-Itarsi - Through rail renewal (18.20 km) (Primary)	RRSK	21,91,00	..	50,00	1
	Through Sleeper Renewal					
224	Makholi-Mathura(DN) - TSR(P) - 4.00 km	RRSK	2,49,12	..	1,42,00	1,17,82
		R.	10,70			
225	Bhopal-Bina - TSR(P) - 5.40 km	RRSK	5,43,13	..	45,00	2,92,40
		R.	13,53			
226	Ruthiyai - Maksi (SL) - TSR(P) - 5 km	RRSK	4,46,99	1,16,54	50,00	2,82,55
		R.	28,95			
	Ballast					
227	Bina-Katni & Katni - Singrauli - TBR - 32.76 km	RRSK	7,67,92	..	35,35	1,10,00
		R.	1,97,00			
228	Itarsi-Manikpur - TBR - 48.28 km	RRSK	14,83,59	..	50,20	1,57,50
		R.	2,04,40			
229	Jabalpur Division - TBR - 31.02 km	RRSK	7,27,21	..	25,25	1,10,00
		R.	1,86,54			
230	Jabalpur Division(loop lines)-TBR - 44.27 km	RRSK	6,71,69	..	25,25	1,10,00
		R.	1,19,30			
231	Bhopal Division - TBR - 13.21 km	RRSK	4,28,11	..	1,00,00	1,64,31
		R.	33,09			

16.1.17
WEST CENTRAL RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
232	Bina - Katni - TBR - 56.49 km	DRF	3,68,43	2,33,21	..	..
		RRSK	99,59	32,81	10,00	39,05
		R.	2,65,83			
233	Kota - Mathura - TBR - 128.305 km (up/down lines, loops & turnouts)	DRF	10,53,81	11,39,07	..	..
		RRSK	10,00	59,40	4,00	10,00
		R.	5,69,20			
234	Itarsi - Manikpur - TBR - 54.85 km	DRF	5,79,36	3,92,54	..	..
		S.Fund	67,32	93,92	..	..
		RRSK	2,24,43	11,40	4,00	4,40
		R.	2,53,10			
235	Bina - Katni - TBR - 27 km	DRF	3,06,53	53,49	..	..
		RRSK	1,57,16	73,22	50,00	55,00
		R.	1,24,59			
236	Nagda-Mathura & Kota-Ruthiyai - TBR - 68.66 km	DRF	6,28,55	5,04,82	..	..
		RRSK	1,02,06	77,10	99,63	35,00
		R.	3,20,75			
237	Bina - Katni - TBR - 42.35 km	DRF	6,08,05	4,47,14	..	..
		RRSK	1,71,23	1,27,41	1,00,00	1,10,00
		R.	1,95,42			
238	Nagda - Mathura - TBR - 120.570 km	DRF	10,54,60	9,33,38	..	..
		S.Fund	3,32,20	3,01,72	..	..
		RRSK	2,45,28	2,83,66	50,00	1,61,79
		R.	5,63,25			
239	Nagda - Mathura - TBR - 52.08 km	DRF	4,55,53	2,37,75	..	..
		RRSK	1,72,93	44,89	1,70,75	1,04,36
		R.	2,43,30			
240	ET-MKP: TBR 40.38Kms	DRF	7,02,35	4,70,51	..	..
		RRSK	5,29,15	2,14,52	2,00,00	1,65,00
		R.	2,12,44			
241	ET-MKP TBR 44.05Kms	DRF	7,66,01	4,21,11	..	..
		RRSK	6,03,55	2,41,27	85,00	77,00
		R.	2,31,74			
242	NAGDA - MATHURA: TBR -49.305 KM UP/ DN	DRF	2,33,85	85,98	..	..
		S.Fund	1,35,29	1,07,08	..	..
		RRSK	1,38,18	1,18,57	50,00	1,50,00
		R.	8,60,15			
243	Katni-Singrauli - TBR - 23.90km	DRF	4,15,45	1,75,37	..	..
		RRSK	2,45,32	1,94,66	95,00	1,04,50
		R.	1,25,74			
244	Bina-Katni - TBR - 50.60 km	DRF	8,83,68	1,11,91	..	..
		RRSK	7,70,77	40,11	50,00	55,00
		R.	2,66,20			

16.1.18
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
245	ET-MKP TBR 141.05Kms	DRF	24,52,36	3,65,47	..	..
		RRSK	21,74,82	4,67,50	4,22,25	3,24,50
		R.	7,42,05			
246	Itarsi-Manipur & Satna-Rewa - TBR 24.18 Kms.	DRF	4,78,71	7,15	..	..
		RRSK	3,26,44	1,22,86	1,20,00	1,10,00
		R.	1,37,19			
247	Nagda - Mathura -TBR - 47.14 Km	DRF	7,05,58	..	..	..
		RRSK	5,63,46	1,49,60	1,63,46	1,50,00
		R.	2,77,97			
248	Itarsi-Bina & Itarsi- Nagpur - TBR 100.62 Kms.	DRF	23,30,57	1,57,62	..	..
		RRSK	21,88,45	6,10,37	7,50,00	7,45,45
		R.	5,38,87			
249	Bina-Katni - TBR 34.55 Kms.	DRF	6,85,23	..	..	..
		RRSK	5,32,96	1,73,31	1,00,00	55,00
		R.	1,96,03			
250	Itarsi-Manikpur - TBR 13.71 Kms.	DRF	2,71,74	..	..	..
		RRSK	1,19,47	64,20	1,00,00	93,50
		R.	77,79			
251	Katni-Singrauli - TBR 31.47 Kms.	DRF	6,22,80	12,41	..	..
		RRSK	4,70,53	1,09,37	1,85,00	1,04,50
		R.	1,78,55			
252	Itarsi-Manikpur: TBR 63.63 Kms.	DRF	12,60,37	25,64	..	..
		RRSK	11,08,10	4,51,88	1,25,85	1,04,50
		R.	3,61,02			
253	Khandwa-Itarsi - TBR 75.75 Kms	DRF	17,54,53	90,36	..	..
		RRSK	16,12,41	6,58,61	6,29,50	6,46,24
		R.	4,05,68			
254	Ruthiyai-Maksi and Guna-Gwalior - TBR 54.00KM	DRF	12,50,75	37,12	..	..
		RRSK	11,08,63	3,32,36	7,60,00	5,28,67
		R.	2,89,20			
255	Itarsi - Manikpur (UP&DN) - TBR - 14.80 km	RRSK	3,29,79	57,25	35,00	38,50
		R.	90,82			
256	Bina - Katni, Katni-Singrauli - TBR - 100.99 km	RRSK	22,52,58	3,62,72	1,20,25	1,10,00
		R.	6,19,73			
257	Nagda - Mathura (UP&DN) - TBR - 95.945 km	RRSK	16,52,00	19,73	4,50,00	4,00,00
		R.	6,02,81			
258	Kota-Chittor, Kota-Ruthiyai (SL) - TBR - 20.758 Km with deep screening	RRSK	3,50,77	..	2,54,04	1,89,74
		R.	1,30,06			
259	Khandwa - Bina (UP&DN) - TBR - 20 km	RRSK	5,56,41	76,18	2,00,00	3,98,50
		R.	1,15,80			

16.1.19
WEST CENTRAL RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
260	Itarsi-Bina - Through ballast renewal (96.10 km)	RRSK	33,55,00	..	1,00,00	1
	Points & Crossings					
261	Kota-Ruthyai - TTR(TWS CMSC) -18 sets	RRSK	6,28,60	..	90,00	1,00,00
262	Bhopal Division - TTR(TWS CMSC) - 100 sets	RRSK	41,95,72	..	50,00	4,12,48
263	Jabalpur Division - TTR(TWS CMSC) - 55 sets & TTR (CS CMSC) - 24 sets	RRSK	21,79,17	..	85,00	2,20,00
		R.	21,20			
264	Itarsi - Manikpur - Repl.of switches & crossings with thick web switches & weldable CMS crossings (120 sets)	DRF	34,55,22	13,29,79	..	..
		S.Fund	4,11,19	1,53,82	..	..
		RRSK	20,88,95	30,08	2,85,96	2,20,00
		R.	32,21			
265	Kota Division - Repl. of switches & crossings with thick web switches & wledable CMS crossings (206 sets)	DRF	42,17,89	21,27,31	..	..
		S.Fund	5,92,60	4,68,05	..	..
		RRSK	20,75,40	3,56,27	1,00,00	2,00,00
266	Itarsi - Manikpur - Renewal of straight / curved switches, CMS crossings (102 Nos)	DRF	28,23,32	12,21,51	..	..
		S.Fund	4,05,88	53,82	..	..
		RRSK	16,07,21	51,78	1,50,00	22,00
		R.	18,86			
267	Gangapur City - Mathura & Electric Loco Shed Tughlakabad - TTR (168 Nos)	DRF	27,28,74	23,46,69	..	..
		S.Fund	3,61,23	2,96,86	..	..
		RRSK	4,31,02	4,30,70	1,00,00	2,00,00
		R.	20,77			
268	Bhopal Division - Thick web switches & weldable CMS crossings (70 Nos)	DRF	24,13,69	6,37,46	..	..
		RRSK	15,26,00	27,38	1,00,00	7,23,61
		R.	14,56			
269	Itarsi - Manikpur - Thick web switches & weldable CMS crossings (49 Nos)	DRF	13,51,96	7,35,17	..	..
		S.Fund	2,19,19	47,81	..	..
		RRSK	6,17,07	27,44	50,00	55,00
		R.	11,23			
270	Nagda - Mathura - Thick web switches & weldable CMS crossing (103 Nos)	DRF	19,95,96	11,25,25	..	..
		S.Fund	2,70,59	3,06,85	..	..
		RRSK	8,71,52	2,93,01	1,00,50	1,00,00
271	Bina-Katni & Katni-Singrauli - TTR(P) (106 Nos)	DRF	28,72,12	7,87,84	..	..
		RRSK	19,56,07	2,06,45	1,50,00	1,10,00
		R.	83,95			
272	Itarsi - Bina - TTR (198 Nos)	DRF	9,05,45	1,92,59
		RRSK	7,09,04	1,17,05	50,00	1,92,14

16.1.20
WEST CENTRAL RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
273	NAGDA-MATHURA Section - Total TTR(P)-87 Nos,	DRF	21,69,99	2,93	..	..
		S.Fund	2,70,59	2,06,25	..	..
		RRSK	19,78,65	90,10	1,78,00	2,00,00
		R.	9,53			
274	Itarsi-Manikpur & Satna-Rewa - Derailing switches (47 Nos)	DRF	4,04,54	50,61	..	..
		RRSK	2,47,01	18,33	75,00	1,04,50
		R.	9,64			
275	ET-MKP: TTR (P) (CS+CMSC) - 1 in 12 - 66 nos.	DRF	21,12,90	9,40,57	..	..
		RRSK	14,84,03	45,74	1,75,85	1,93,44
		R.	52,78			
276	Bina-Katni: TTR (P) (CS+CMSC) 1 in 12 - 37 nos.	DRF	12,26,48	5,47,53	..	..
		RRSK	9,53,54	4,80,85	2,23,58	1,65,00
		R.	29,59			
277	Jabalpur division: TTR (P) - 21 nos. (FS+CS+CMSC - 3 nos. and CS+CMSC - 18 nos.)	DRF	5,84,97	3,69,99	..	..
		RRSK	4,01,40	2,19,03	95,00	1,04,50
		R.	15,19			
278	Itarsi-Manikpur - TTR(CS+CMSC) - 16 sets	DRF	4,10,89	1,03,08	..	..
		RRSK	2,58,62	1,60,89	35,00	55,00
279	Kota Divn. - TTR (TWS + CMSC) - 45 sets	DRF	14,83,54	..	..	..
		RRSK	13,41,42	1,90,88	1,47,14	1,50,00
280	Bhopal Divn. - TTR (CS+CMSC) -147 sets, TTR (TWS+WCMSC) - 71 sets	DRF	66,00,50	1,77,10	..	..
		RRSK	64,58,38	3,49,64	6,00,00	2,24,27
281	Itarsi - Manikpur & Bina-Katni -TTR (P) - 15 Nos and - 2 No	RRSK	5,56,82	80,91	1,65,85	1,82,44
		R.	4,21			
282	Itarsi -Manikpur, Katni-Singrauli & Satna-Rewa - TTR (P) - 15 Nos & - 33 Nos\	RRSK	12,67,16	2,38,78	2,52,50	1,10,00
		R.	11,89			
283	Katni - Bina & Itarsi-Manikpur - TTR (P) - 51 No	RRSK	11,36,25	1,37,32	1,20,00	1,10,00
		R.	12,64			
284	Nagda - Mathura - TTR(P) - 71 nos & 18 No	RRSK	30,21,50	..	4,00,00	5,00,00
285	Itarsi - Bina - TTR - 75 Nos & 25 No	RRSK	41,54,61	2,37,74	2,00,00	4,65,45
286	Khandwa-Bina - TTR - 41 Nos, TTR - 3 Nos & TTR - 32 Nos	RRSK	20,26,25	3,35,10	2,00,00	2,80,54
		R.	2,59			
Others						
287	Nagda-Mathura - TWR - 122.930 km	RRSK	46,23,98	..	2,00,00	2,00,00
288	Katni-Singrauli(SL) - TWR - 88.51 km	RRSK	26,37,40	..	65,55	2,20,00
289	Itarsi-Manikpur - TWR - 88.79 km	RRSK	26,45,75	..	65,00	2,20,00
290	Jabalpur Division - SEJ (52 kg) - 86 sets & SEJ (60 kg) - 60 sets	RRSK	3,92,54	..	45,00	49,50

16.1.21
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
291	Guna-Gwalior(SL) - TFR (liner and rubber pad) - 148.50 km	RRSK	10,22,87	..	..	2,26,24
292	Guna-Gwalior(SL) - TFTR - 4.40 km	RRSK	5,99,99	..	..	1,23,27
293	Itarsi - Manikpur - TFR - 81.25 km	DRF	4,72,59	2,71,20	..	..
		RRSK	2,23,47	2,34	10,00	24,75
294	Gangapur City - Mathura - TWR - 59.72 km	DRF	3,88,63	2,24,33	..	..
		S.Fund	40,80	38,52	..	..
		RRSK	88,83	6,20	78,83	86,66
295	Nagda - Mathura - TWR - 93.776 km	DRF	18,48,37	7,59,13	..	..
		S.Fund	1,98,20	2,11,01	..	..
		RRSK	10,42,11	5,55,19	3,00,00	2,48,92
296	Nagda-Mathura - TWR - 64.571 km	DRF	13,90,25	6,99,47	..	..
		S.Fund	2,88,85	2,99,38	..	..
		RRSK	6,42,80	1,42,50	3,24,46	2,79,00
297	Itarsi-Manikpur - TFR - 74.21 km	DRF	6,50,26	3,10,89	..	..
		RRSK	2,52,34	27,97	25,00	27,50
298	Bhopal Division - TWR - 118.17 km	DRF	2,70,30	10,53,97	..	..
		RRSK	10,00	4,25,32	25,00	1,00
299	Bina-Katni - TWR - 64.973 km	DRF	13,31,01	2,51,37	..	..
		S.Fund	1,73,10	3,95,65	..	..
		RRSK	10,83,31	4,84,65	1,00,00	1,04,50
300	KOTA DIVISION -TFR =144.508 Kms.	DRF	13,77,13	..	..	..
		S.Fund	1,69,12	2,37,07	..	..
		RRSK	12,57,54	95,88	2,57,84	2,00,00
301	ET-MKP: TFR 86.77 Kms	DRF	7,78,89	1,74,15	..	..
		RRSK	6,54,53	89,82	75,00	1,10,00
302	ET-MKP: TFR 29.49Kms	DRF	2,53,02	1,11,00	..	..
		RRSK	1,42,61	5,71	35,00	38,50
303	KOTA Divn: Replacement of SEJ's - 239 nos and GJs - 418 nos.	DRF	7,55,54	..	..	..
		S.Fund	2,02,94	1,67,15	..	..
		RRSK	6,12,03	1,65,93	2,08,09	1,84,00
304	Katni-Singrauli - TFR 75.92 Km	DRF	6,75,72	1,23	..	..
		RRSK	5,13,30	31,08	1,25,35	1,10,00
305	Bhopal Divn. - TFR - 111.60 Km	DRF	11,79,73	18,91	..	..
		S.Fund	1,59,17	2,74	..	..
		RRSK	10,42,10	3,19,25	1,00,00	3,92,55
306	Bina-Katni - TFR 105.20 Km	DRF	10,76,48	18,46	..	..
		RRSK	9,24,21	20,90	1,50,00	2,20,00
307	BPL Divn. - Renewal of SEJ - 266 sets and renewal of Glued joints - 890 sets	DRF	9,27,61	..	..	..
		S.Fund	1,72,44	80,39	..	..
		RRSK	7,90,31	2,20,91	1,00,00	2,21,73

16.1.22
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
308	Nagda-Mathura - TWR - 80.52 Km	DRF	22,64,85	..	..	..
		RRSK	21,22,73	95,37	2,00,00	1
309	Itarsi - Manikpur & Satna-Rewa (up & down/SL) - TFR - 102.65 km	RRSK	9,91,27	44,31	1,85,00	1,10,00
310	Bina - Katni (DN) - TWR - 22.30 km	RRSK	5,26,84	1,50,79	1,25,00	1,04,50
311	Katni - Singrauli (SL) - TWR - 42.70 km	RRSK	9,44,22	2,30,63	2,00,00	2,20,00
312	Katni - Singrauli (SL) - Widening of formation - 46.40 km	RRSK	4,03,00	..	1,20,50	55,00
313	Nagda - Kota (up & down) - TWR - 64.522 km	RRSK	23,78,68	70,00	2,00,00	3,00,00
314	Kota - Mathura (up & down) - TWR - 73.70 km	RRSK	27,17,08	..	2,00,00	5,00,00
315	Guna - Gwalior (SL) - TFR - 46 km	RRSK	5,75,09	..	2,00,00	3,47,51
316	Bhopal Division - Renewal of SEJ - 200 Nos & Glued joints - 500 No	RRSK	8,18,41	2,42,37	2,00,00	4,75,15
317	Works costing below Rs.2.5 crore each	RRSK	..	..	..	67,92,27
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	482,46,49
	B - New Works					
318	Lumpsum Provision For New Works	RRSK	..	..	..	40,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	40,00,00
	TOTAL-Track Renewals	RRSK	..	..	..	522,46,49
BRIDGE WORKS						
	A - Works in Progress					
319	Kota-Mathura - Regirdering of bridge No. 271 & bridge No.7 in Kota - Ruthiyai section	RRSK	2,51,00	..	1	50,00
320	Khandwa-Itarsi - New additional opening near Indna bridge No.714/2	RRSK	4,22,00	..	1	60,00
321	Jabalpur-Manikpur - Repl. of steel girder of bridge No.990/1	RRSK	3,02,86	..	1,00	50,00
322	Ruthiyai-Maksi - Jacketing & grouting (Bridge No.1222/1, 1222/2, 1262/1, 1254/1 & 1247/1)	RRSK	4,02,84	..	1	72,00
323	Itarsi-Jabalpur - Jacketing of pier & abutments with floor protection (Bridge No.817/1)	RRSK	6,28,84	..	10,00	1,00,00
324	Kota-Mathura - Regirdering (Bridge No.535 & 283)	RRSK	3,09,00	..	1	75,00
325	Kota-Mathura - Regirdering (Bridge No.475/up)	RRSK	2,59,84	..	1	50,00
326	Jabalpur-Itarsi - Repl. of steel girder by PSC slab & other misc. work (Bridge No.754/1, 757/4, 882/2, 884/1 & 930/2)	RRSK	7,12,91	..	1,00	1,00,00
327	Kota-Ruthiyai - Repl. of stone slab bridges (42 Nos)	RRSK	8,40,00	..	..	50,00
328	Kota-Ruthiyai - Repl. of existing bridges to increase waterway (12 Nos)	RRSK	18,76,58	..	23,75	50,00
329	Itarsi-Jabalpur - Gabion around pier of bridge No.840/1 (up & down road)	RRSK	2,99,00	..	10,00	50,00
330	Itarsi-Jabalpur - Const. of RCC box in place of existing bridges (7 Nos)	RRSK	2,97,56	..	10,00	25,00
331	Bhopal-Bina - Regirdering (bridge No 966/1 down)	DRF	7,58,42	9,53,73
		RRSK	10,00	15,46	1,12,92	50

16.1.23
WEST CENTRAL RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
BRIDGE WORKS						
332	Khandwa-Itarsi - Rehabilitation of cylindrical piers by cast in-situ twin reinforced concrete cement boxes (girder bridge No 580/1) (Baldi)	DRF	3,10,80	3,10,79	..	..
		RRSK	10,00	22,57	1	1
333	Kota-Mathura - Rehabilitation & strengthening (bridge No.356 down)	DRF	3,46,72	2,16,79	..	..
		RRSK	89,93	56,23	36,96	1
334	Itarsi-Jabalpur - Arch top reinforced concrete cement box (bridge No.772/1 up & down, 808/1 down, 858/2 down, 918/1 down and 911/1)	DRF	2,68,77	2,18,18	..	..
		RRSK	50,58	45,36	..	1
335	Jabalpur-Manikpur - Rehabilitation (10 arch bridges)	DRF	6,39,40	3,11,94	..	..
		RRSK	3,26,58	1,12,14	..	5,00
336	Itarsi-Jabalpur - Flood protection works (Narmada Bridge)	DRF	4,42,52	2,39,03	..	..
		RRSK	1,44,19	1,36,58	..	10
337	Kota-Nagda - Repl of arches by reinforced concrete cement boxes (bridge No.150 down)	DRF	4,40,07	80,00	..	..
		RRSK	3,35,07	53,89	1	50,00
338	Sukhisewania-Bhadbhada Ghat - Opening of addl reinforced concrete cement box spans (5 Nos) near bridge No.852/1	DRF	3,09,26	1,99,47	..	..
		RRSK	54,79	45,68	47,47	5,00
339	Malarana Nimoda-Narayanpur Tatwara - Repl of brick arch bridges by reinforced concrete cement box (bridge No.350, 353 & 354)	DRF	4,07,63	2,15,26	..	..
		RRSK	2,07,99	1,29,87	12,54	25,00
340	Kota-Nagda - Repl of stone slabs with reinforced concrete cement boxes (7 bridges)	DRF	3,46,97	1,18,17	..	..
		RRSK	1,98,45	98,54	1	51,02
341	Bina-Maksi - Repl of steel girders with pre-stressed concrete slabs (bridge No.1117/1, 1293/1 & 1203/1)	DRF	4,22,08	46,60	..	..
		RRSK	3,63,24	1,71,37	1,09,99	9,99
342	Bina-Maksi - Repl of steel girders with pre-stressed concrete slabs (bridge No.1123/1 & 1245/1)	DRF	3,19,78	2,63,36	..	..
		RRSK	87,40	18,44	25,04	10,00
343	Kota-Nagda - Repl of steel girders by addl piers & pre-stressed concrete slabs (bridge No.105-up, 118-up & 198)	DRF	5,12,59	2,97,82	..	..
		RRSK	2,73,32	85,46	12,00	10,00
344	Jabalpur-Manikpur - Regirdering (Hiran bridge down road)	DRF	9,17,19	3,19,51	..	..
		RRSK	5,26,60	36,54	10,00	3,50,00
345	Bina-Maksi - Repl of steel girders with pre-stressed concrete slabs (bridge No.1189/2 & 1234/1)	DRF	3,38,66	2,44,69	..	..
		RRSK	1,20,83	42,96	..	20,00
346	Jabalpur-Manikpur - Regirdering (Satna bridge down road)	DRF	5,31,53	2,29,61	..	..
		RRSK	2,53,35	25,43	60,00	70,00
347	Jabalpur-Manikpur - Regirdering (Niwar bridge down road)	DRF	5,36,00	3,75,71
		RRSK	77,18	25,36	1,50,00	90,00

16.1.24
WEST CENTRAL RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
BRIDGE WORKS						
348	Itarsi-Jabalpur - Repl of steel girders by addl piers & pre-stressed concrete slabs (bridge No.751/2-up, 788/1-up & 791/3-up)	DRF	3,52,71	1,97,55	..	..
		RRSK	59,97	53,24	75,00	10,00
349	Itarsi-Jabalpur - Repl of steel girders by addl piers & pre-stressed concrete slabs (Kareli bridge No.889/1-up, 889/1-down & Singri bridge No.905/1-up)	DRF	3,88,56	1,90,55	..	..
		RRSK	1,19,39	15,48	80,00	50,00
350	Khandwa-Itarsi - Extension of barrel length (5 bridges) and rehabilitation (1 bridge)	DRF	2,53,49	70,40	..	..
		RRSK	2,33,48	56,00	..	80,00
351	Kota-Mathura - Repl of steel girders with pre-stressed concrete cement slabs (4 bridges)	DRF	4,99,61	4,23,34	..	..
		RRSK	2,38,57	25,00	15,00	30,00
352	Kota-Nagda - Repl of with precast PSC slab (6 bridges) & repl of RCC slabs (12 bridges)	DRF	4,14,64	16,73	..	..
		RRSK	3,39,64	87,54	20,00	20,00
353	Khandwa-Itarsi - Addl opening and protection work near Machak river	DF(3)	11,93,81	1,99,59	..	..
		RRSK	9,68,81	3,67,26	1,46,22	50,00
354	Bina-Katni - Strengthening (Arch bridges 1007/1 up, 1066/2 up, 1070/1 up, 1082/1 up, 1140/1 up, 1145/2 & 1181/2)	DRF	2,65,00	..	..	..
		RRSK	2,45,00	52,36	2,50,00	1,00
355	Itarsi-Jabalpur - Extension of barrel length (Bridge No.860/1, 867/2, 868/1, 872/1, 892/1, 903/2, 972/2 & 976/1)	DRF	2,70,00	..	..	..
		RRSK	2,40,00	96,31	2,50,00	1,00
356	Antah-Bijora - Addl bridges at km 45/16-46/08	DRF	2,55,05	..	..	..
		RRSK	2,05,05	56,42	1	40,00
357	Kota-Ruthiyai - Addl bridge near bridge No.98	DF(4)	2,50,98	..	..	..
		RRSK	2,45,98	65,23	1	20,00
358	Kota-Ruthiyai - Addl opening near bridge No.96	DF(4)	2,52,77	..	..	..
		RRSK	2,47,77	56,41	1	20,00
359	Kota-Ruthiyai - Rehabilitation (10 bridges)	DRF	5,56,93	39,65	..	..
		RRSK	5,26,93	23,45	1,50,00	1,08,82
360	Khandwa-Itarsi - Addl opening beside bridge No.580/1	DF(4)	3,11,17	1,94,21	..	..
		RRSK	3,06,17	2,15,96	67	50
361	Satna-Manikpur - Extension of barrel length (4 bridges), rehabilitation (3 arch bridges)	RRSK	5,50,00	23,65	1,00,00	1,00,00
362	Satna-Manikpur - Extension of barrel length & rehabilitation (Bridge No.1165/1 & 1166/1)	RRSK	5,00,00	58,99	2,00,00	1,00,00
363	Khandwa-Itarsi - Addl opening as RCC boxes by pushing technique (Bridge No.665/1, 652/1, 661/1, 667/3 & 668/1)	RRSK	28,48,78	98,46	1	1,00,00
364	Itarsi-Bina - Addl opening (Bridge No.802/1 & 805/1) and valley portion at km.886/2-4, 886/13A-15A & 902/11-13	RRSK	21,06,63	56,23	10,74	4,00,00

16.1.25
WEST CENTRAL RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
BRIDGE WORKS						
365	Itarsi-Jabalpur - Regirdering & jacketting of Tawa Bridge	RRSK	31,16,22	1,25,48	1,00	1,00,00
366	Itarsi-Bhopal - Addl opening as RCC box (Bridge No.803/1-Jakhla bridge)	RRSK	9,53,14	63,28	10,00	1,20,00
367	Itarsi-Bhopal - Addl opening as RCC box towards Bhopal end (besides existing Bridge No.811/1-Betwa bridge)	RRSK	6,78,33	63,78	10,00	75,00
368	Khandwa-Itarsi - Addl opening as RCC box & tow wall (Bridge No.722/1)	RRSK	3,60,36	65,47	30,00	1,00,00
369	Ruthiyai-Maksi - Addl opening (Bridge No.1245/1 Dhanora Nalla)	RRSK	4,02,90	57,23	70,00	1,00,00
370	Khandwa-Itarsi - Addl opening as RCC box by pushing technique & tow wall (Bridge No.717/1)	RRSK	3,82,29	23,65	10,00	1,25,00
371	Works costing below Rs.2.5 crore each	Cap.	..	..	..	2,72,54
		RRSK	..	..	..	17,86,19
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	2,72,54
		RRSK	..	..	..	49,66,15
	B - New Works					
372	Lumpsum Provision For New Works	Cap.	..	..	..	2,72,54
		RRSK	..	..	..	1,00,00
	TOTAL-NEW WORKS	Cap.	..	..	..	2,72,54
		RRSK	..	..	..	1,00,00
	TOTAL-Bridge Works	Cap.	..	..	..	5,45,08
		RRSK	..	..	..	50,66,15
SIGNALLING AND TELECOMMUNICATION						
A - Works in Progress						
373	Kota-Mathura - Enhancing the reliability of intermediate block signalling by provision of high availability digital axle counters (23 IBS)	RRSK	26,16,98	..	25,00	4,00,00
374	Nagda-Mathura - High availability digital axle counters (19 block sections)	RRSK	8,90,00	..	25,00	3,50,00
375	Itarsi-Bina - Improvement of reliability by redundant of communication media (11 IBHs)	RRSK	9,49,00	..	20,00	4,00,00
376	Kota-Nagda - Enhancing the reliability of intermediate block signalling by by high availability digital axle counters (14 nos)	RRSK	15,92,94	..	25,00	1,00,00
377	Jabalpur Division - Upgrading datalogger networking system (65 locations)	RRSK	7,84,05	..	..	1,00,00
378	Katni-Bina - Repl. of control communication system & defective quad cable	RRSK	2,95,30	..	2,00,00	1,00,00
379	Katni-Singrauli - Repl. of overhead alignment by composite quad cables (260 km)	DF(4)	14,00,78	16,42,72	..	..
		RRSK	15,00	..	15,00	15,00
380	Guna-Gwalior - Repl of overhead alignment by composite quad cables (224 km)	DRF	14,11,75	14,52,75	..	..
		RRSK	1,00,00	94,63	54,57	1,00
381	Itarsi - Repl of signalling gears of GC-5 by centralised operation of points & signals	DRF	5,94,44	4,01,05
		RRSK	1,86,26	2,48,83	1,35,26	50,00

16.1.26
WEST CENTRAL RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
SIGNALLING AND TELECOMMUNICATION						
382	Katni-Singrauli - Centralised operation of points & signals (7 stations)	DRF	19,21,14	12,14,62	..	..
		RRSK	7,06,62	6,72,04	13,40	1
383	Habibganj-Itarsi - Repl of paper quad RE main cables by jelly filled 6-quad cables (79.61 km)	DRF	4,38,47	3,65,29	..	..
		RRSK	74,17	11,48	..	1
384	West Central Railway - Isolation and upgradation of signalling (8 stations)	DF(4)	31,06,00	13,56,85	..	..
		RRSK	17,61,79	3,36,82	5,51,48	5,00,00
385	Gangapur City-Mathura - Repl of MUX based block proving by axle counters equipment with digital axle counters	DRF	3,97,91	1,30,61	..	..
		RRSK	2,65,48	12,68	20,42	1
386	Kota-Shamgarh - Repl of paper quad RE cables by jelly filled 6-quad cables (135 km)	DRF	6,96,54	6,70,75	..	..
		RRSK	57,49	87,51	15,00	5,00
387	New Katni Jn - Repl of mechanical lever frames with centralised operation of points & signals (C-cabin)	DRF	10,62,84	3,77,08	..	..
		RRSK	6,84,34	5,28,39	2,50,00	1,50,00
388	Kota Division - Repl & shifting of signalling & telecom relays and equipment room (4 stations)	DRF	3,92,26	2,61,88	..	..
		RRSK	1,07,93	88	10,00	50,00
389	Bayana, Gangapur City & Shamgarh - Repl of signalling gears	DRF	18,02,40	11,56,22	..	..
		RRSK	6,63,01	3,21,82	1,84,22	1,00,00
390	Bina-Itarsi - Mobile train radio communication (without switching centre) (A-route) (230 km)	DF(3)	15,84,70	3,24,66	..	..
		RRSK	12,62,93	14,56	20,97	1
391	New Katni Jn - Repl of mechanical lever frames with centralised operation of points & signals	DRF	18,91,00	..	..	..
		RRSK	18,90,99	1,10,61	7,26,48	4,00,00
392	Nagda-Mathura - Repl of signalling gears (5 identified critical stations)	DRF	15,45,00	7,11,27	..	..
		RRSK	8,37,75	5,86,25	2,33,18	2,50,00
393	Sawai madhopur- Gangapur city Section: Repl of old and outlived signalling gears at identified critical 4 stations which are overdue for repl	DRF	14,30,00	1,39,64	..	..
		RRSK	12,90,47	2,84,89	4,00,00	3,00,00
394	Mandal Garh, Barundani, Parsoli & Bassi Berisal - Repl of old and obsolete PI150 relays, provision of CLS in place of semaphore signals and centralized operation of points	DRF	15,20,70	2,81,07	..	..
		RRSK	12,34,36	2,81,76	4,78,89	3,00,00
395	Nagda - Mathura Section: Replacement of old and outlived signalling gears at identified critical 11 stations which are overdue for replacement.	DRF	25,93,99	93,44	..	..
		RRSK	25,06,49	6,04,01	2,67,22	3,00,00
396	Jabalpur Division-Implementation of Railway Board signalling action plan (PRIME) for enhancing the reliability of signalling gears	DF(4)	8,30,20	12,68
		RRSK	8,20,93	2,66,95	2,19,33	1,00,00

16.1.27
WEST CENTRAL RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
SIGNALLING AND TELECOMMUNICATION						
397	Nagda - Mathura Section: Replacement of old and outlived signalling gears at identified critical 5 stations which are overdue for replacement	DRF	19,24,46	2,26,02	..	..
		RRSK	17,68,77	5,78,67	7,42,16	3,00,00
398	Bina - Repl. of overaged signalling gears of Bina goods yard by centralized operation of points and signals	DRF	19,25,83	..	..	..
		RRSK	19,25,82	..	3,14,14	6,00,00
399	Kota-Chittor garh section: Repl of old and obsolete PI-150 relays, provision of CLS in place of semaphore signals and centralized operation of point	DRF	14,66,00	2,63,79	..	..
		RRSK	12,01,96	4,38,23	5,00,00	3,00,00
400	Itarsi-Khandwa - Jelly filled 6 Quad cable in section for replacement of non jelly filled 4 quad cable (178 rkm)	DRF	9,59,61	2,06,42	..	..
		RRSK	7,22,36	69,43	2,85,35	70,00
401	Bhopal division: Implementation of reliability improvement measures for enhancing the reliability of signalling gears.	DF(4)	6,35,00	1,47,79	..	..
		RRSK	5,07,34	1,82,16	3,70,35	20,00
402	Khandwa-Bina-Bhopal Division - Provision of high reliability BPAC in KNW-BINA section in critical block section of Bhopal division (total 29 Nos)	DF(4)	13,00,23	..	..	..
		RRSK	13,00,22	3,95,72	2,00,00	3,00,00
403	Nagda-Sawaimadhopur-Nagda - Sawaimadhopur Section: Replacement of old and outlived signalling gears at identified critical 10 stations	DRF	24,84,38	1,00	..	..
		RRSK	24,83,38	20,45	..	5,00,00
404	Nagda-Mathura-Nagda - Mathura Section: Replacement of old and outlived signalling gears at identified critical 5 stations which are overdue for replacement.	DRF	20,20,53	1,00	..	..
		RRSK	20,19,53	34,83	46,21	6,00,00
405	WCR-Replacement of obsolete and overaged telecom gears on 'A' route in Kota-Nagda and Bina-Itarsi section.	DRF	4,62,03	62,23	..	..
		RRSK	4,62,02	3,11,57	58,40	5,00
406	Sawaimadhopur-Mathura - Repl of outdoor signalling gears (9 stations)	RRSK	23,39,95	8,55	96,59	2,50,00
407	Banapura, Bhirangi, Harda & Palasner - Repl of indoor & outdoor signalling gears (B-route)	RRSK	21,53,40	..	4,00,00	6,00,00
408	Nagda-Mathura - Independent operation & detection features in point control & detection circuits	RRSK	3,26,95	8,00	..	2,00,00
409	Nishatpura, Habibganj & Itarsi Goods Yard - Repl of telephone auto exchanges	RRSK	3,40,15	1,83,50	75,72	1
410	Works costing below Rs.2.5 crore each	Cap.	..	..	..	12,00
		RRSK	..	..	..	3,50,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	12,00
		RRSK	..	..	..	80,66,05
	B - New Works					
411	Lumpsum Provision For New Works	Cap.	..	..	..	88,00
		RRSK	..	..	..	1,50,00
	TOTAL-NEW WORKS	Cap.	..	..	..	88,00
		RRSK	..	..	..	1,50,00

16.1.28
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TOTAL-Signalling and Telecommunication		Cap.	..	..	..	1,00,00
		RRSK	..	..	..	82,16,05
OTHER ELECTRICAL WORKS EXCL TRD						
A - Works in Progress						
412	Nishatpura & Itarsi - Rewiring of service buildings & Railway Hospital	DRF	2,89,46	2,25,88	20,00	5,70
413	Itarsi & Manikpur - Repl. of old main supply box by suitable LT panels & rewiring of service building	DRF	2,56,39	2,56,88	1	7,57
414	Estimated investment through EBR(Partnership) for works of solar power	EBR(P)	62,50,00	..	62,50,00	50,00,00
415	Works costing below Rs.2.5 crore each	DRF	..	..	..	1,97,17
		DF(3)	..	..	..	3,44
		RRSK	..	..	..	2,30
TOTAL-WORKS IN PROGRESS		DRF	..	..	..	2,10,44
		DF(3)	..	..	..	3,44
		RRSK	..	..	..	2,30
		EBR(P)	..	..	..	50,00,00
B - New Works						
416	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(2)	..	..	..	5,00
		DF(3)	..	..	..	5,00
		RRSK	..	..	..	50,00
TOTAL-NEW WORKS		Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(2)	..	..	..	5,00
		DF(3)	..	..	..	5,00
		RRSK	..	..	..	50,00
TOTAL-Other Electrical Works excl TRD		Cap.	..	..	..	1,00,00
		DRF	..	..	..	2,60,44
		DF(2)	..	..	..	5,00
		DF(3)	..	..	..	8,44
		RRSK	..	..	..	52,30
		EBR(P)	..	..	..	50,00,00
TRACTION DISTRIBUTION WORKS						
A - Works in Progress						
417	Budhni - Add. traction sub-station	DF(3)	19,75,34	4,34,70	..	..
		RRSK	15,40,63	..	1	1,00
418	Kota Division - Repl of 13.5 mva traction transformers with 21.6 mva (4 transformerers)	DRF	12,82,00	8,10,64	..	..
		RRSK	5,40,48	2,09,07	1,40,00	1
419	Lakheri & Bharatpur - Repl of 13.5 mva traction power transformer with 21.6 mva tranformer (3 Nos)	DRF	8,72,60	5,48,47	..	..
		RRSK	3,24,07	79,93	84,04	1
420	Alniya - Addl. traction sub station	Cap.	20,24,30	1,09,77	..	1
421	Nagda-Kota - ABT meters with telemetry (6 Nos)	Cap.	5,92,62	3,85,49	18,18	1

16.1.29
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACTION DISTRIBUTION WORKS						
422	Jabalpur Division - Telemetry data system for 20 traction sub-stations	Cap.	5,54,32	..	4,81,00	1
423	Jabalpur Division - ABT meters with CT/PT (36 traction sub-stations)	Cap.	22,05,86	6,86,72	1	1
424	West Central Railway - Replacement of overaged traction distribution assets (PB#522/2018-19/SECR)	RRSK	12,10,28	..	..	1
425	Works costing below Rs.2.5 crore each	RRSK	..	..	..	55,73
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	4
		RRSK	..	..	..	56,76
B - New Works						
426	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,04
		RRSK	..	..	..	4,00,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,04
		RRSK	..	..	..	4,00,00
	TOTAL-Traction Distribution Works	Cap.	..	..	..	1,00,08
		RRSK	..	..	..	4,56,76
WORKSHOPS INCLUDING PRODUCTION UNITS						
A - Works in Progress						
427	New Katni - Centralized wheel set maintenance facility for rolling stock	Cap.	66,94,94	..	1	5,00,00
428	Kota - Upgradation of coaching depot by extending shed with 25 t EOT crane from medium to major category	DF(3)	4,86,62	..	1	45,00
429	Bina - Development of facilities of MEMU car shed	DF(3)	19,60,00	..	1	15,00
430	Kota - Modernisation of wagon repair shop	DF(3)	63,70,47	8,31,62	1,00,00	7,50,00
		RRSK	22,00,00	..	2,84,05	..
431	Bhopal - Addl. infrastructure for bogie intermediate overhauling	DF(3)	11,61,22	11,89,70	70,00	73,13
432	Vidisha - Setting up of factory to manufacture traction alternator & overhaul of AC traction motors of high horse power diesel locomotives	Cap.	60,00,00	34,53,33	4,07,63	1
		EBR(P)	10,00,00	..	..	..
433	Itarsi - Drop table hydraulic lifting and traversing system and extension of MR bay at AC loco shed	DF(3)	3,25,69	3,18,43	30,00	1,35,00
434	New Katni (Electric Loco Shed) - Augmentation of capacity for holding 250 locos	DF(3)	29,89,38	1,69,60	62,50	45,00
		EBR(IF)	10,00	1,05,42	..	..
435	Tughlakabad (Electric Loco Shed) - Augmentation of capacity for holding 250 locos	DF(3)	14,86,00	3,84,29	77,50	68,10
		EBR(IF)	10,00	2,03,44	..	..
436	Itarsi (Electric Loco Shed) - Augmentation of capacity for holding 250 locos	DF(3)	18,61,00	4,93,38	57,50	1,05,00
		EBR(IF)	10,00	4,49,96	..	..
437	Misrod - Setting up of workshop for repair / rehabilitation of motorised bogies of electric rolling stock	Cap.	48,00,00	1,00,00	1	1

16.1.30
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
WORKSHOPS INCLUDING PRODUCTION UNITS						
438	NKJ diesel shed - Augmentation capacity by 50 HHP diesel locos	DF(3)	25,56,95	15,50	70,00	1,80,00
		RRSK	1,53,00	41,82	..	..
		EBR(IF)	10,00	..	..	..
439	Bhopal - CRWS/BPL-Replacement of old AC sheets by pre-coated sheets of remaining shops of CRWS/BPL	DRF	3,25,22	..	40,00	2,67,00
440	Itarsi (ELS) - Augmentation facility for homing three phase locomotives	Cap.	17,00,00	..	2,11,35	1,50,00
		EBR(IF)	1,00,00	..	..	..
441	New Katni - Augmentation facilities for homing of 3-phase locos at electric loco shed	Cap.	16,50,47	..	1,00	1,50,00
442	Habibganj Coaching Depot - One Camtech pit line for catering addl workload	DF(3)	10,17,17	..	50,00	60,00
443	New Katni Jn - Upgradation of ROH depot & improvement in examination yard	RRSK	4,43,00	..	20,00	12,90
444	Bina - Upgradation of pit line & associated infrastructure for maintenance of MEMU	RRSK	7,69,00	..	1	1,50,00
445	West Central Railway - Upgradation of upto 9 coaching pit lines (PB#1002/2018-19/NR)	RRSK	26,00,00	..	..	1,00
446	West Central Railway - Upgradation of freight / routine overhauling depots, train examination facilities, examination yards (PB#1001/2018-19/NR)	RRSK	29,83,00	..	..	1,00
447	West Central Railway - Upgradation of critical work centers of workshops (PB#1000/2018-19/NR)	RRSK	2,87,00	..	62	1,00
448	Works costing below Rs.2.5 crore each	Cap.	..	..	..	50,00
		DRF	..	..	..	73,74
		DF(3)	..	..	..	20,68
		RRSK	..	..	..	3,82,99
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	8,50,02
		DRF	..	..	..	3,40,74
		DF(3)	..	..	..	14,96,91
		RRSK	..	..	..	5,48,89
	B - New Works					
449	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1,00,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1,00,00
	TOTAL-Workshops including Production Units	Cap.	..	..	..	9,50,02
		DRF	..	..	..	4,40,74
		DF(3)	..	..	..	14,96,91
		RRSK	..	..	..	5,48,89
	STAFF QUARTERS					
	A - Works in Progress					
450	Gangapur City - Repl.of quarters, type-I - 75 units	DRF	3,53,87	1,80,31	1	8,00

16.1.31
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
STAFF QUARTERS						
451	Katni & New Katni Jn - Repl. of quarters, type-III - 132 units	DRF	10,46,31	9,50,47	1,45,00	1
452	Narsinghpur - Repl. of quarters, type-II - 90 units	DRF	6,42,92	6,55,86	1	1
453	Jabalpur - Repl of quarters, type-II - 36 units	DRF	2,57,96	3,09,04	1	4,00
454	Guna-Gwalior - Type-II - 50 units (various locations)	Cap.	5,01,93	7,24,98	95,00	21,00
455	Bharatpur - Repl of quarters, type-II - 40 units	DRF	2,83,47	3,14,66	56,00	1
456	Kota - Reconstruction of quarters, type-III - 68 units	DRF	5,97,12	3,55,67	1	1
457	Gangapur City - Reconstruction of quarters, type-II - 45 & type-III - 30 units	DRF	6,06,88	7,19,35	80,00	1
458	Bhopal Division - Repl. of quarters, type-II - 100 units	DRF	10,93,68	9,04,47	1,58,30	61,00
459	Jabalpur Division - Type-II - 35 & type-III - 18 units	Cap.	5,81,21	7,72,72	34,89	1
460	Bhopal Division - Type-II - 87 units	Cap.	5,44,50	6,97,17	2,00	1
461	Bhopal Division - Type RB-II - 90 units	Cap.	6,91,13	7,07,94	59,00	3,00
462	Jabalpur Division - Repl. of quarters, type-II - 70 & type-III - 13 units)	DRF	10,19,52	4,88,22	30,00	42,00
463	Katni - Singrauli - Type-II - 47 units	Cap.	4,76,26	4,77,68	60,00	1,10,00
464	Jabalpur - G+4 type-IV (Spl) -12 units	Cap.	4,29,58	29,79	2,00,00	28,00
465	Jabalpur - Repl. of quarters, type-II - 68 units	DRF	9,93,07	17,25	73,00	28,00
466	Vikramgarh - Repl of quarters, type-II (23 units)	DRF	3,07,12	..	28,00	57,00
467	Jabalpu-Katni - Repl of quarters, type-I by type-II - 32 units	DRF	4,69,23	..	80,00	57,00
468	Itarsi-Jabalpur - Repl of quarters (35 Nos)	DRF	5,13,22	..	1,30,00	57,00
469	West Central Railway - Replacement of old/dilapidated quarters at various locations (PB#1107/2018-19/SR)	DRF	114,00,00	..	..	10,00
470	West Central Railway - Construction of new quarters for staff/officers at various locations (PB#1038/2018-19/NR)	Cap.	22,00,00	..	..	10,00
471	Works costing below Rs.2.5 crore each	Cap.	..	..	..	4,05,98
		DRF	..	..	..	89,95
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	5,78,00
		DRF	..	..	..	4,14,00
	B - New Works					
472	Lumpsum Provision For New Works	Cap.	..	..	..	50,00
		DRF	..	..	..	50,00
	TOTAL-NEW WORKS	Cap.	..	..	..	50,00
		DRF	..	..	..	50,00
	TOTAL-Staff Quarters	Cap.	..	..	..	6,28,00
		DRF	..	..	..	4,64,00
	AMENITIES FOR STAFF					
	A - Works in Progress					
473	Jabalpur - Addl. block for central hospital	DF(2)	10,95,81	9,86,76	40,00	6,00
474	Bhopal, Guna, Sagar, Damoh & Gangapur City - Community halls	DF(2)	5,54,79	5,52,35	1	1

16.1.32
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
AMENITIES FOR STAFF						
475	Kota Division - Re-roofing & repl. of wood-work of quarters	DRF	2,81,75	3,24,83	25,00	55,00
476	Bhopal Division - Improvement to drainage, road surface & pipeline network (9 stations)	DF(2)	5,48,55	4,70,08	1,00	21,00
477	Kota Division - Repl of wood-work & re-roofing of quarters (181 units)	DRF	3,23,00	3,79,50	1	1
478	Jabalpur Division - Improvement of water supply (10 stations)	DF(2)	4,34,24	3,88,59	1,00	2,00
479	Satna - Repl of pipeline from Satna river to filter plant, Satna & Jabalpur - steel tank by RCC tank & Saugor - underground tank	DRF	4,15,74	3,27,91	70,00	1
480	Kota - Augmentation of water supply	DF(2)	5,10,44	4,81,34	10,00	1
481	Bhopal Division - Rewiring of staff quarters (855 Nos)	DRF	4,06,04	2,98,04	..	1
482	Jabalpur - Fire fighting arrangements for addl. block (G+3) for Central Hospital and GM office building	DF(2)	3,16,75	87,87	75,00	69,00
483	Jabalpur - Improvement to sanitary&drainage system, door&windows and court yard wall etc.	DF(2)	5,99,14	61,43	2,00,00	1,43,00
484	Jabalpur & Manikpur - Rewiring of staff quarters (type-I - 600, type-II - 460, type-III - 75, type-IV - 50 & Type-V/IV - 20 Nos)	DRF	3,49,38	..	1,30,00	43,00
485	Bina - Bhopal - Maintenance & upgradation of quarters	DRF	4,54,93	2,01,89	1,33,00	1,03,00
486	Kota - Augmentation & rehabilitation of sewage system in Railway colony	DF(2)	5,39,76	2,49,87	10,00	1,29,00
487	West Central Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR)	DF(2)	7,50,00	..	..	50,00
488	Works costing below Rs.2.5 crore each	Cap.	..	..	..	3,00,00
		DRF	..	..	..	3,27,00
		DF(2)	..	..	..	1,43,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	3,00,00
		DRF	..	..	..	5,28,03
		DF(2)	..	..	..	5,63,02
	B - New Works					
489	Lumpsum Provision For New Works	Cap.	..	..	..	2,00,00
		DRF	..	..	..	40,00
		DF(2)	..	..	..	40,00
	TOTAL-NEW WORKS	Cap.	..	..	..	2,00,00
		DRF	..	..	..	40,00
		DF(2)	..	..	..	40,00
	TOTAL-Amenities for Staff	Cap.	5,00,00
		DRF	5,68,03
		DF(2)	6,03,02

16.1.33
WEST CENTRAL RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
A - Works in Progress						
490	Itarsi - Addl. platforms No 6 & 7 with all passenger facilities	DF(1)	3,97,57	3,72,53	48	1
491	Sawai Madhopur - Construction of platform No 4 and other passenger amenities	DF(1)	5,70,83	6,42,00	3,00	1
492	Katni-Satna - Waste water treatment & re-circulating plant	DF(1)	4,09,83	4,13,26	10,00	10,00
493	Bhopal - Addl. foot over bridge at Itarsi end	DF(1)	5,05,26	7,40,43	1	..
		RRSK	1,00	..	35,00	1,00
494	West Central Railway - Escalators at major stations (4 Nos) (2 stations) (Supplementary 08-09 Item)	DF(1)	97,85	1,07,85	..	..
		RRSK	1,82,15	1,25,89	46	1,00
495	Bhopal Division - Extension of platforms for 24-coach trains (7 stations)	DF(1)	9,85,96	6,81,71	44,43	10,00
496	Kota Division - Raising of rail level platforms to medium level & medium level to high level (8 D-category stations)	DF(1)	10,86,86	11,40,98	..	..
		RRSK	2,25,20	2,68,91	45,00	1,00
497	Bhopal Division - Extension of platforms for 24/26-coach trains (20 stations)	DF(1)	11,53,43	7,51,00	20,00	1
498	Malkhedi - Up & down platform for 24-coach trains, approach road and foot over bridge	DF(1)	3,09,94	4,16,81	1	..
		RRSK	50,00	..	..	50,00
499	Sawai Madhopur - 2nd foot over bridge (RB-09-10)	DF(1)	2,61,30	3,58,31	1	10,00
500	Habibganj - Repl of alluminium sheet & extention of cover over platform (platform No.1)	DF(1)	3,21,79	2,45,71	1	1
501	Shivpuri - Platform No.2 with water-stands & water supply arrangement, benches with shelter and foot over bridge between platforms No.1 & 2	DF(1)	2,94,00	5,42,42	10	..
		RRSK	1,00	..	..	1,00
502	Katni Murwara - Improvement to circulating, approach road, extension of platform for 24 coaches and boundary wall & ramps on existing foot over bridge	DF(1)	2,12,59	2,36,15	1	..
		RRSK	65,05	89,54	1	1,00
503	West Central Railway - Escalators at various stations (8 Nos) (4 stations)	DF(1)	4,04,00	6,09,07	..	..
		RRSK	1,00,00	..	..	1,00,00
504	Kota Division - Extension of cover over platform with aluminum sheet and provision of water booths, lights, fans etc (24 stations)	DF(1)	6,23,25	5,52,10	1	10,00
505	Habibganj - Washable apron on platform No.3 & 4	DF(1)	4,41,31	1,16,56	10	1
506	West Central Railway - Escalators at important stations (4 Nos) (PB#855/1415/NR)	DF(1)	38,41	81,09	1	..
		RRSK	2,61,59	2,50,15	1,25,00	20,00
507	West Central Railway - Lifts at A1, A & other pilgrim stations (with high passenger density) (18 Nos) (PB#854/1415/NR)	DF(1)	3,04,04	3,39,85	1	..
		RRSK	1,45,96	1,00,00	1,47,74	50,00

16.1.34
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
508	Katni-Singrauli - Extn. of platforms to accommodate longest stopping train (6 stations)	DF(1)	3,68,56	1,03,31	20,00	50,00
509	Jabalpur - Extn. of cover over platform No. 5 & 6	DF(1)	4,68,32	1,81,07	20,00	50,00
510	Itarsi & Bhopal - Repl. of washable aprons (platform Nos 3, 5 & 1, 3 respectively)	DRF	5,49,74	8,82,13	1,22,87	50,00
511	Katni Murwara - Washable aprons (platform No.2&3)	DF(1)	4,87,99	2,16,55	1,00,00	50,00
512	Rewa- Washable apron at platform Nos 1&2	DF(1)	2,92,95	1,82,19	50,00	50,00
513	Bhopal- Development of 2nd entry (Phase-II) incl. relocation of west side booking office & cover over platform on extended portion of platform No 4/5 as part station master plan	DF(1)	5,47,93	1,40,98	1,20,00	50,00
514	Katni South - Enhancement of passenger amenities	DF(1)	3,01,87	3,95,21	60,00	50,00
515	Bhopal Division - Addl 5-bay cover over platform (4 stations) & development of circulating area	DF(1)	3,30,00	1,61,08	10,00	50,00
516	Rewa - Provision of VIP room, separate ladies waiting room at Rewa & Satna and upper class waiting rooms at Maihar & Satna	DF(1)	2,64,47	6,52,31	30,00	30,00
517	Itarsi - Addl foot over bridge with ramp facility	DF(1) RRSK	8,64,50 8,64,50	.. 3,24,91	1 1,30,00	.. 1,00,00
518	Jabalpur Division - Augmentation of facilities for Divyang persons at all D & E category stations	DF(1)	5,15,60	36,98	1	50,00
519	Kota Division - Foot over bridge (6 stations)	DF(1) RRSK	12,00,00 12,00,00	.. 3,68,79	.. 1,70,00	.. 50,00
520	Bina-Bhopal - First foot over bridges (7 stations)	DF(1) RRSK	16,45,49 16,45,49	.. 56,89	.. 1,30,00	.. 1,00,00
521	West Central Railway - Soft upgrades improvements at stations	Cap.	100,00,00	..	9,00,00	40,00,00
522	West Central Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	325,00,00	..	12,16,79	85,00,00
523	West Central Railway - Provision of washable aprons over Indian Railways (PB#1106/2018-19/NR)	DF(1)	10,00,00	..	..	50,00
524	West Central Railway - Provision of lifts (18 Nos) at stations @ 2 lifts per station (PB#1105/2018-19/NR)	RRSK	7,27,20	..	..	5,00,00
525	West Central Railway - Setting up of quick watering arrangements at 2 railway stations (PB#1103/2018-19/NR)	DF(1)	3,50,00	..	..	50,00
526	Works costing below Rs.2.5 crore each	Cap. DRF DF(1) RRSK	.. .. .. ..	.. .. .. ..	.. .. .. ..	1,00,00 11,50,00 16,24,99 5,00,00
	TOTAL-WORKS IN PROGRESS	Cap. DRF DF(1) RRSK	.. .. .. ..	.. .. .. ..	.. .. .. ..	41,00,00 12,00,00 21,95,04 99,75,00
	B - New Works					
527	Lumpsum Provision For New Works	Cap. DRF DF(1) RRSK	.. .. .. ..	.. .. .. ..	.. .. .. ..	74,00 50,00 29,95 25,00

16.1.35
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TOTAL-NEW WORKS		Cap.	..	..	..	74,00
		DRF	..	..	..	50,00
		DF(1)	..	..	..	29,95
		RRSK	..	..	..	25,00
TOTAL-Passenger Amenities		Cap.	..	..	..	41,74,00
		DRF	..	..	..	12,50,00
		DF(1)	..	..	..	22,24,99
		RRSK	..	..	..	100,00,00
OTHER SPECIFIED WORKS						
A - Works in Progress						
528	Narsinghpur, Bargawa, Maihar & Damoh - Const. of RPF thana building & 20-bedded RPF barrack	DF(3)	3,96,10	..	..	1
529	Jabalpur - Setting up of West Central Railway zone	Cap.	45,99,00	57,97,31	1,26,00	13,00
		DF(2)	15,80,00	12,45,66	4,00	1
		DF(3)	51,78,00	50,00,00	1	1
530	Jabalpur - Development of railway stadium	DF(2)	2,89,57	1,37,09	..	1
531	West Central Railway - Integrated security system (2 stations)	Cap.	3,95,39	2,23,67	1	1
532	Barkheda-Budhni Ghat - Stabilisation of vulnerable cuttings by easing of slopes incl catch water drains	DRF	3,71,30	4,41,55	13,05	1
533	West Central Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR)	DF(3)	4,00,00	3,09,34	15,18	30,00
534	Construction of fencing/barricading on approaches of station for High speed route(20.75 km)	DF(3)	4,15,00	3,97	57,00	62,00
535	Habibganj & Itarsi - RPF barracks (20 women staff) and RPF Chowki & Office	DF(2)	2,52,42	15,76	52,42	59,00
536	Howbagh station yard - Construction of new GM office complex	DF(3)	75,89,07	..	1	1
537	Kota - Provision of water recycling plant	DF(2)	2,92,11	..	42,42	31,00
538	West Central Railway - Air conditioning of running rooms (PB#727/2018-19/WR)	RRSK	3,79,00	..	..	50,00
539	West Central Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR)	RRSK	50,00,00	..	..	5,00,00
540	Works costing below Rs.2.5 crore each	Cap.	..	..	..	25,00
		DRF	..	..	..	2,00
		DF(2)	..	..	..	73,00
		DF(3)	..	..	..	2,63,00
		RRSK	..	..	..	1,00,00
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	38,01
		DRF	..	..	..	2,01
		DF(2)	..	..	..	1,63,02
		DF(3)	..	..	..	3,55,03
		RRSK	..	..	..	6,50,00
B - New Works						
541	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1,50,00
		DF(3)	..	..	..	50,00
		RRSK	..	..	..	1,00,00

16.1.36
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1,50,00
		DF(3)	..	..	..	50,00
		RRSK	..	..	..	1,00,00
	TOTAL-Other Specified Works	Cap.	..	..	..	1,38,01
		DRF	..	..	..	1,52,01
		DF(2)	..	..	..	1,63,02
		DF(3)	..	..	..	4,05,03
		RRSK	..	..	..	7,50,00
	TRAINING/HRD					
	A - Works in Progress					
542	Bhopal - Upgradation of area training centre	DF(3)	2,98,96	1,70,90	..	2,00
		RRSK	1,18,06	..	75,00	10,00
543	Nishatpura (Bhopal) - Multi-disciplinary training centre	DF(3)	10,00,00	50,00	..	3,00
		RRSK	9,40,00	26,61	..	5,00
544	West Central Railway - Augmentation of training facilities (PB#1154/2018-19/NR)	RRSK	5,00,00	..	..	5,00
545	Works costing below Rs.2.5 crore each	DF(3)	..	..	..	98,00
		RRSK	..	..	..	1,00,00
	TOTAL-WORKS IN PROGRESS	DF(3)	..	..	..	1,03,00
		RRSK	..	..	..	1,20,00
	B - New Works					
546	Lumpsum Provision For New Works	DF(3)	..	..	..	7,00
		RRSK	..	..	..	10,00
	TOTAL-NEW WORKS	DF(3)	..	..	..	7,00
		RRSK	..	..	..	10,00
	TOTAL-Training/HRD	DF(3)	..	..	..	1,10,00
		RRSK	..	..	..	1,30,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	746,45,65
		C.Fund	..	..	..	176,37,65
		DRF	..	..	..	27,45,22
		DF(1)	..	..	..	22,45,04
		DF(2)	..	..	..	9,40,68
		DF(3)	..	..	..	19,58,38
		S.Fund	..	..	..	520,00,00
		RRSK	..	..	..	1001,76,94
		EBR(IF)	..	..	..	1033,50,01
		EBR(P)	..	..	..	145,00,00
	TOTAL - NEW WORKS	Cap.	..	..	..	10,92,58
		DRF	..	..	..	5,40,00
		DF(1)	..	..	..	30,95
		DF(2)	..	..	..	45,00
		DF(3)	..	..	..	63,00
		RRSK	..	..	..	59,35,00

16.1.37
WEST CENTRAL RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
GRAND TOTAL						
	Cap.		..	..	..	757,38,23
	C.Fund		..	..	..	176,37,65
	DRF		..	..	..	32,85,22
	DF(1)		..	..	..	22,75,99
	DF(2)		..	..	..	9,85,68
	DF(3)		..	..	..	20,21,38
	S.Fund		..	..	..	520,00,00
	RRSK		..	..	..	1061,11,94
	EBR(IF)		..	..	..	1033,50,01
	EBR(P)		..	..	..	145,00,00

16.2.1
WEST CENTRAL RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
547	Rail cum road vehicle	DF(3)	8,50,00	2,85,55	..	..
		RRSK	5,64,44	..	1	1
548	System of online monitoring of rolling stock (OMRS) (1 No)	DF(3)	3,85,00	..	1	..
		RRSK	3,84,99	..	1	1
549	CNC Vertical Turning Lathe Table dia 1200mm for wheel	DRF	3,69,46	2,38,60	..	..
		RRSK	2,45,52	..	..	1
550	Itarsi Diesel Shed - CNC Under Floor Wheel Lathe (BG) with shed	DRF	8,55,08	..	..	..
		RRSK	8,55,07	3,28,06	2,00,00	1
551	Itarsi Diesel Shed - Drop pit table	Cap.	2,98,98	..	1	2,98,97
552	Kota Workshop - CNC Surface Wheel Lathe	DRF	7,15,00	..	..	..
		RRSK	2,88,73	..	4,34,40	1,09,00
553	New Katni Junction- CNC Wheel Lathe Surface	DRF	9,31,10	..	..	1,11,00
554	West Central Railway - Simulation, equipment and application for crew (PB#1177/2018-19/NR)	RRSK	21,87,50	..	..	1
555	Works costing below Rs.2.5 crore each	Cap.	..	..	..	2,48,28
		DRF	..	..	..	71,01
		DF(2)	..	..	..	5,00
		DF(3)	..	..	..	2,12,40
		DF(4)	..	..	..	1
		RRSK	..	..	..	1,36,66
TOTAL-PROGRAMMED DELIVERIES		Cap.	..	..	..	5,47,25
		DRF	..	..	..	1,82,01
		DF(2)	..	..	..	5,00
		DF(3)	..	..	..	2,12,40
		DF(4)	..	..	..	1
		RRSK	..	..	..	2,45,71
B - NEW ACQUISITION						
556	Lumpsum Provision For New Works	Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,51
		DF(3)	..	..	..	1
		DF(4)	..	..	..	1
		RRSK	..	..	..	13,23
TOTAL-NEW ACQUISITION		Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,51
		DF(3)	..	..	..	1
		DF(4)	..	..	..	1
		RRSK	..	..	..	13,23

16.2.2
WEST CENTRAL RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
	TOTAL-Machinery & Plant					
		Cap.	..	..	..	5,72,73
		DRF	..	..	..	1,94,01
		DF(2)	..	..	..	8,51
		DF(3)	..	..	..	2,12,41
		DF(4)	..	..	..	2
		RRSK	..	..	..	2,58,94

16.3.1
WEST CENTRAL RAILWAY
ROLLING STOCK PROGRAMME FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
Locomotives						
557	EMD Power Pack -Imported (WDP4B) -1 No.	Cap.	5,46,80	9,19,97	3,50,00	1,96,80
558	Power pack for WDG4 locomotives to DLW part No. 16010206- 1 No.	Cap.	3,75,17	..	1	3,75,17
559	Works costing below Rs.2.5 crore each - Locomotives	Cap.	..	..	..	6,01,51
		DF(3)	..	..	..	3,09,08
		RRSK	..	..	..	10,56,57
	TOTAL-Locomotives	Cap.	..	..	..	11,73,48
		DF(3)	..	..	..	3,09,08
		RRSK	..	..	..	10,56,57
Carriages						
560	Works costing below Rs.2.5 crore each - Carriages	Cap.	..	..	..	57,75
		RRSK	..	..	..	25,00
	TOTAL-Carriages	Cap.	..	..	..	57,75
		RRSK	..	..	..	25,00
Wagons						
561	Works costing below Rs.2.5 crore each - Wagons	RRSK	..	..	..	41,90
	TOTAL-Wagons	RRSK	..	..	..	41,90
	TOTAL-PROGRAMMED DELIVERIES	Cap.	..	..	..	12,31,23
		DF(3)	..	..	..	3,09,08
		RRSK	..	..	..	11,23,47
B - NEW ACQUISITION						
Locomotives						
562	Lumpsum Provision For New Works - Locomotives	Cap.	..	..	..	11
		DF(3)	..	..	..	1
		RRSK	..	..	..	33
	TOTAL-Locomotives	Cap.	..	..	..	11
		DF(3)	..	..	..	1
		RRSK	..	..	..	33
Carriages						
563	Lumpsum Provision For New Works - Carriages	RRSK	..	..	..	1
	TOTAL-Carriages	RRSK	..	..	..	1
Wagons						
564	Lumpsum Provision For New Works - Wagons	RRSK	..	..	..	8
	TOTAL-Wagons	RRSK	..	..	..	8
	TOTAL-NEW ACQUISITION	Cap.	..	..	..	11
		DF(3)	..	..	..	1
		RRSK	..	..	..	42
	TOTAL-Rolling Stock	Cap.	..	..	..	12,31,34
		DF(3)	..	..	..	3,09,09
		RRSK	..	..	..	11,23,89